

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B(600)/AC-67/7DVS/UD/MLALADS/2024-25/ **701-13**
 Sanction diary no. 01 (AC-67)/2024-2025

Dated: **08/07/2024**

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A &E/S of Rs. 680.29 Lakh and release of 25% of the estimated cost i.e. Rs. 169.29 Lakh (Rupees One Sixty Nine Lakh and Twenty Nine Thousand Only) to MCD as First Installment for carrying out the following works in Babarpur Assembly Constituency (AC-67) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

(Rs in Lakh)

S. No.	U.I. No	Name of Work	Work ID	Executing Agency	Revised Estimated Amount	25% of Revised Estimated to be released
1	7DVS/ 3670/2 449	Strengthening of Gali no. 4 from H.no. D-52 to D-62, Gali no. 6 from H.no. D-50 to D-39 in west Jyoti Nagar, Veer Abhimanyu Marg from Loni Road H no. 1/4671 to 1/4840 in ward no. 236 Kardampuri and Arwachin School Road from H.no. 1/5017 to 1/5752, I/A DDA Flats to 1/10392 in New Jaffarabad in Ward no. 235 Gorakh Park and Shivaji Road from B-100 to A/I in North Ghonda, APJ Abdul Kalam Gate to Markazi Jama Masjid Noor-Elahi, Yamuna Vihar C-12/453 to C-12/484 in Ward no. 233 Subhash Mohalla by pdg dense carpet shah (N) Zone in AC-67 Babarpur.	AC- 67\2024- 25\83	MCD	111.99	27.99
2	7DVS/ 3670/2 450	Dev. of roads from H.no. B-67 (Near Shani Bazar) Shivaji Road to Pritam Giri D'Shala on Rubber Factory Road B-Blk North Ghonda By pdg. RMC in Ward no. 233 Subhash Mohalla Shah (N) zone.	AC- 67\2024- 25\84	MCD	28.80	7.2
3	7DVS/ 3670/2 451	Imp./Dev. of link Gali of Gurunanak Gali from H.no. A-1 to A-1/1 and link from H.no. A-1/4, link from H.no. 25/8A to A-2/1B, link from H.no. A-25/12 A-28/A, link near H.no. A-1/2A and link from A-2/4D to A-31/54B in Maujpur area by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh. (N) zone.	AC- 67\2024- 25\85	MCD	14.74	3.68
4	7DVS/ 3670/2 452	Imp./Dev. of Gali no. 17 from H.no. C-112/20 to H.no. C-11/121 in C-Blk North Ghonda and gali no. 15 from H.no. Sheshe wali Masjid to H.no. B-14/105 in B-Block, North Ghonda by Pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh(N) zone	AC- 67\2024- 25\86	MCD	13.30	3.32
5	7DVS/ 3670/2 453	Imp./Dev. of Gali no. 4 from H.no. B-522 to B-521/23 and its link from H.no. B-1/485 to B-1/493 and link from H.no. B-1/497 to end in Vijay Park by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh. (N) zone.	AC- 67\2024- 25\87	MCD	31.20	7.79
6	7DVS/ 3670/2 454	Imp/dev. of link of gali no. 1 Madhuban Mohalla from H.no. D-43/3 to D-176 and its link in Madhuban Mohalla by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh. (N) zone.	AC- 67\2024- 25\88	MCD	13.72	3.43
7	7DVS/ 3670/2 514	Imp./Dev. of road along 52 cusic drain from Loni Road to Babarpur road by pdg. RMC in ward no. 235, AC-67 Babarpur, Shah (N) Zone.	AC- 67\2024- 25\89	MCD	14.79	3.69
8	7DVS/ 3670/2 515	Imp./Dev. of road along 52 cusic drain near gali no. 8 Balbir Nagar Extn. By pdg. RCC in ward no. 236, AC-67 Babarpur, Shah (N) Zone.	AC- 67\2024- 25\90	MCD	14.94	3.73
9	7DVS/ 3670/2	Construction of culvert on 52 cusic drain near gali no. 13 Balbir Nagar Extn. By pdg. RCC items in ward no. 236 in AC-	AC- 67\2024-	MCD	14.97	3.74



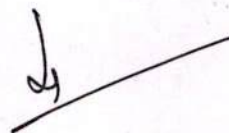
	516	67. Babarpur by pdg. Steel work Shah(N) Zone.	25\91			
10	7DVS/ 3670/2 517	Imp./Dev. for painting work on 52 cusic drain Jaal from Loni Road to S.I. Culvert New Zafrabad in ward no. 235 & 236. AC-67 Babarpur by pdg. Steel work, Shah (N) Zone.	AC- 67\2024- 25\92	MCD	17.28	4.32
11	7DVS/ 3670/2 518	Imp./Dev. of gali no. 14 from H.no. 1/5347 to 1/5326 in Balbir Nagar Extn. By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\93	MCD	23.60	5.9
12	7DVS/ 3670/2 519	Imp./Dev. of Yadram Mandir Marg from H no. E-440/2 to E-426/1 Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\94	MCD	12.07	3.01
13	7DVS/ 3670/2 520	Imp./Dev. of road from H no. 1/5752 to 1/5808 in Balbir Nagar By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\95	MCD	18.38	4.59
14	7DVS/ 3670/2 521	Imp./Dev. of link of gali no. 4 from H no. B-132 to B-133A in Jyoti Colony near Shagun Sweets By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\96	MCD	3.07	0.76
15	7DVS/ 3670/2 522	Imp./Dev. of gali no. 7 link of Abhimanyu Marg from from H no. 1/4760 to 1/4751 in Balbir Nagar extn. By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\97	MCD	12.49	3.12
16	7DVS/ 3670/2 523	Imp./Dev. of road from H no. C-418 to C-410 and from house no. C-409 to C-406 Rana Pratap Gali in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\98	MCD	12.18	3.04
17	7DVS/ 3670/2 524	Imp./Dev. of road from H no. C-440 to C-431 and from house no. C-403 to end gali in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\99	MCD	5.93	1.48
18	7DVS/ 3670/2 525	Imp./Dev. of Bhishma Pithama Gali from H no. C-297 to C-323A and from house no. C-326 to in front of C-406 in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\100	MCD	8.38	2.09
19	7DVS/ 3670/2 526	Imp./Dev. of Chanikya Marg from H no. C-317 A to C-311 and Anand Marg from house no. C-310 to opposite to C-311 in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\101	MCD	14.34	3.58
20	7DVS/ 3670/2 527	Imp./Dev. of Gali no. 3 (Viveka Nand Marg) from H no. 403/E to E-387 D in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\102	MCD	14.31	3.57
21	7DVS/ 3670/2 528	Imp./Dev. of Gali no. 7 (Rajiv Gali) from H no. 403/E to E-428 in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\103	MCD	10.99	2.74
22	7DVS/ 3670/2 529	Imp./Dev. of Dayanad Gali no. in Chhajupur By pdg17. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\104	MCD	12.22	3.05
23	7DVS/ 3670/2 530	Imp./Dev. of Shastri Marg Gali no. 4 from H no. 402 E/1 to 418-E and 263 E to E-246 in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\105	MCD	29.10	7.27
24	7DVS/ 3670/2 531	Imp./Dev. of Indira gali from H. no. E-229 to E-196 E in Chhajupur By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\106	MCD	17.06	4.26
25	7DVS/ 3670/2 532	Imp./Dev. of Dayanad Gali no.1 from H no. B-90A to B-62 and H no. B-90 to Loni road in Jyoti Colony By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024- 25\107	MCD	9.40	2.35
26	7DVS/ 3670/2	Imp./Dev. of Dayanad Gali no. 7 from H. no. 1/7334 to 1/7326 in East Gorakh Park By pdg. RMC and Brick work in ward no. 236 AC-67	AC-	MCD	11.23	2.80

24

	533	(Babarpur) Shah (N) Zone.	67\2024-25\108			
27	7DVS/ 3670/2 534	Imp./Dev. of Gali no. 15B from H.no. 1/5429 to 1/5448 in Balbir Nagar Extn. By pdg. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\109	MCD	10.52	2.63
28	7DVS/ 3670/2 535	Imp./Dev. of link of gali no. 7/3 from H.no. B-12/101 to B-12/111 in B-block Kabir Nagar By pdg. RMC and Brick work in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\110	MCD	3.78	0.94
29	7DVS/ 3670/2 536	Construction of RCC drain from H.no. B-21 to 52 Cusic drain to improve the drainage system in New Zafarabad by pdg. RCC items in ward no. 235 Gorakh Park Shah (N) Zone.	AC- 67\2024-25\111	MCD	28.64	7.16
30	7DVS/ 3670/2 537	Development of gali no. 2 from H.no. 14/74 to 131/A, 343/5, 13/2, D-2/6 in D-Block Kabir Nagar ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\112	MCD	13.60	3.40
31	7DVS/ 3670/2 538	Development of gali no. 4 from H.no. 4/31 to D-25, D-4/58, C-28/A in D-Blk Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\113	MCD	9.01	2.25
32	7DVS/ 3670/2 539	Development of road from H.no. C-1/12 to C-3/1 in Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\114	MCD	14.31	3.57
33	7DVS/ 3670/2 540	Development of link of gali no. 4 from D-1047 to C-11/25 in Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\115	MCD	8.90	2.22
34	7DVS/ 3670/2 541	Development of gali no. 4 from D-1 to D-271 in Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\116	MCD	15.66	3.91
35	7DVS/ 3670/2 542	Development of link of gali no. 4 from Dilshad School to D-4/58 in Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\117	MCD	7.63	1.90
36	7DVS/ 3670/2 543	Development of gali no. 16, 33 feet road from C-21 to D-14 in Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\118	MCD	4.52	1.13
37	7DVS/ 3670/2 544	Development of gali no. 2 from H.no. D-17/74, D-216, D-13/9, D-13/17, D-343/5, D-13/9 in D-Blk Kabir Nagar by pdg RMC in ward no. 234 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\119	MCD	12.69	3.17
38	7DVS/ 3670/2 545	Development of lane from H.no. C-70 to C-23, C-19 to C-6, C-6 to C-1, C-19 to C-23 and C-78 to C-75 in C-blk in New Zafarabad ward no. 235 Gorakh Park AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\120	MCD	36.48	9.12
39	7DVS/ 3670/2 548	Imp./Dev. of road from H.no. 1/5017(Loni Road) to M.C. Pry. School in Balbirnagar by Pd. RMC and Brick work in ward no. 236 AC-67 (Babarpur) Shah (N) Zone.	AC- 67\2024-25\121	MCD	24.07	6.01
Total					680.29	169.91

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2023-24 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2023-24 – Rs. 100.00 Crore)



The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

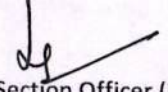
S. No.	M.H.	Amount to be released as 1 st Installment
1	M.H. "4217" 60-051 97 00 73	127.43
2	M.H. "4217" 60-789 98 00 73	42.48
	Total	169.91

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The Executing agency is directed to ensure Geo-Tagging of the work executed by them in Sanction unscrupulously.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233


Section Officer (MLALADS)

F. No. 18B(600)/AC-67/7DVS/UD/MLALADS/2024-25/ 701-13


Dated: 08/07/2024

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-III) Shahdara North, MCD, LIG Flats, East of Loni Road, Durgapuri, Shahdara, Delhi.-110093

Copy for information to:-

1. Sh. Gopal Rai, Hon'ble MLA/Minister, Development, GAD, Labour, Employment, I&FC, GNCTD, 7th Level, Delhi Sachivalaya, I.P. Estate, New Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, Dr. SPM Civic Centre, Minto Road, New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALADS)