

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F. No. 18B(530)/AC-67/7DVS/UD/MLALADS/2023-24/ 5963 - 5976

Dated: 14/3/24

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha).**

Sanction of the Addl. Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A &E/S of Rs. 111.28 Lakhs and release of 25% of the estimated cost i.e. Rs. 27.81 Lakh (Rupees Twenty Seven Lakh and Eighty One Thousand Only) to I&FC MD-II as First Installment for carrying out the following work in Babarpur Assembly Constituency (AC-67) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs in Lakh)

S. No.	U.I. No	Name of Work	Work ID	Executing Agency	Estimated Amount	25% of Estimated to be Amount
1	7DVS/3670/2280	Providing/Supplying, Installation of Three ACRYLIC sheet Sign Board with reverse LED's complete with structure & foundation complete etc. in Babarpur Assembly Constituency AC-67 The Location are as under:- 1. Babarur Terminal = 1 2. Kardampuri Pulia =1 3. Budh Bazar Road Sudamapuri =1	AC-67/2023-24/81	I&FC MD-II	17.34	4.33
2	7DVS/3670/2281	Supplying, installation, testing & comissioning of 100 No. Water coller with RO+UV system in various locations at Babarpur Assembly Constituency AC-67 The Location is attached herewith. 'A' <i>Annexure - A</i>	AC-67/2023-24/82	I&FC MD-II	93.94	23.48
		Total			111.28	27.81

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head MRE 2023-24 – Rs. 176.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head MRE 2023-24 – Rs. 58.53 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	20.86
2	M.H. "4217" 60-789 98 00 73	6.95
	Total	27.81

The funds released are subject to the following conditions: -

- The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.

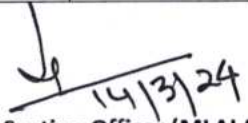


4. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
5. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what ever manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to I&FC MD-II through ECS/RTGs/Cheque.

Account Name	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
PAO-XXII	36114965114	State Bank of India, Tis Hazari Delhi	SBIN0000726	110002126

Encl: Annexure - 'A'.

  
14/3/24  
Section Officer (MLALADS)

F.18B(530)/AC-67/7DVS/UD/MLALADS/2023-24/ 5963-5976

Dated: 14/3/24

**Copy for necessary action to:**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency along with UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The PAO-XXII, GNCTD, 10<sup>th</sup> Floor, MSO Building, I.P. Estate, New Delhi-110002
4. The Executive Engineer (MD-II), I&FC Department, L.M. Bund office complex, Shastri Nagar, Delhi.

**Copy for information to:-**

1. Sh. Gopal Rai, Hon'ble MLA/Minister, Development, GAD, Labour, Employment, I&FC, GNCTD, 7<sup>th</sup> Level, Delhi Sectt., N Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Chief Engineer, I&FC Department, L.M. Bund office complex, Shastri Nagar, Delhi
5. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

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14/3/24  
Section Officer (MLALADS)




क्र. स.	स्थल	एरिया
1	शिव पारवती धर्मशाला	ज्योति नगर वेस्ट
2	अग्रसेन धर्मशाला	ज्योति नगर वेस्ट
3	सनातन धर्मशाला	ज्योति नगर वेस्ट
4	बके बिहारी धर्मशाला	नार्थ घोंडा
5	प्रीतम गिरी धर्मशाला	नार्थ घोंडा
6	कृष्णा मंदिर धर्मशाला	नार्थ घोंडा
7	श्री बके बिहारी मंदिर धर्मशाला	नार्थ घोंडा
8	कृष्णा भवन धर्मशाला	मौजपुर
9	कृष्णा पार्क	नार्थ घोंडा
10	बाबरपुर टर्मिनल	
11	100 फुटा रोड पुलिस चौकी	
12	दुर्गा पूरी पुलिस चौकी	
13	सनातन शिव मंदिर धर्मशाला	100 फूटा रोड
14	बड़ा शिव मंदिर	100 फूटा रोड
15	दुर्गा मंदिर धर्मशाला	लोनी रोड
16	हनुमान मंदिर	52 नं डेन
17	शिव शक्ति	अर्वाचीन रोड
18	वोटर आईडी सेंटर	बाबरपुर
19	मोहल्ला क्लिनिक	विजय पार्क
20	मोहल्ला क्लिनिक	यमुना विहार
21	मोहल्ला क्लिनिक	मोहनपुरी
22	मोहल्ला क्लिनिक	मौजपुर
23	मोहल्ला क्लिनिक	कर्दमपुरी
24	मोहल्ला क्लिनिक	कबीर नगर
25	मोहल्ला क्लिनिक	न्यू कर्दमपुरी
26	रघुनाथ मंदिर	जनता कॉलोनी
27	हनुमान मंदिर	गोरख पार्क
28	शिव शंकर मंदिर	गोरख पार्क
29	नव दुर्गा मंदिर	गोरख पार्क
30	शिव पारवती मंदिर	न्यू जाफराबाद
31	हरिहर धर्मशाला	न्यू जाफराबाद
32	साई बाबा मंदिर	गोरख पार्क
33	दुर्गा मंदिर	जनता कॉलोनी

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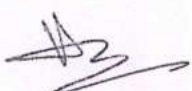
34	हनुमान मंदिर	बलबीर नगर
35	52नंबर ड्रेन	
36	जैन स्थानक	बलबीर नगर
37	जैन मंदिर	बलबीर नगर
38	जैन धर्मशाला	यमुना विहार
39	बाबरपुर मर्केट	
40	शिवाजी मार्केट	गोरख पार्क
41	गुरुद्वारा	ज्योति नगर
42	आनंद पुर सत्संग	ईस्ट गोरख पार्क
43	गुरुद्वारा	सुदामापुरी
44	बाल्मीकि मंदिर	वेस्ट बाबरपुर
45	खाटू श्याम मंदिर	दुर्गा गली मौजपुर
46	राधे कृष्णा मंदिर	मोहनपुरी
47	कृष्णा देव मंदिर	यमुना विहार
48	देव धर्मशाला	विजय पार्क
49	शिव मंदिर	विजय पार्क
50	माँ जगदम्बा मंदिर	ज्योति नगर
51	आर्य समाज धर्मशाला	बाबरपुर
52	हनुमान मंदिर	बलबीर नगर एक्सटेंशन
53	शिव मंदिर	ज्योति कॉलोनी
54	यादराम मंदिर	बाबरपुर
55	राधा कृष्णा मंदिर	छाज्जुपुर
56	हनुमान मंदिर	छाज्जुपुर
57	दुर्गा मंदिर	ईस्ट बाबरपुर
58	शत साई मंदिर	बाबरपुर
59	बालाजी मंदिर	बलबीर नगर
60	हाथी वाला मंदिर	बाबरपुर गाँव
61	माता मंदिर	मौजपुर गाँव
62	शिव मंदिर	विजय पार्क
63	ताहिर मस्जिद	कदम पुरी
64	मस्जिद रज़ा ए मुस्तफ़ा	कदम पुरी
65	छप्पर वाली मस्जिद	कदम पुरी
66	मदीना मस्जिद	कदम पुरी
67	बिलाल मस्जिद	कदम पुरी

  
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58	जामा मस्जिद	कदम पूरी
69	खलीलुल्लाह मस्जिद	कदम पूरी
70	अबूबकर मस्जिद	कदम पूरी
71	फातिमा मस्जिद	कदम पूरी
72	नूर मस्जिद	कदम पूरी
73	हमज़ा मस्जिद	कदम पूरी
74	आयशा मस्जिद	कदम पूरी
75	मोहम्मदी मस्जिद	कदम पूरी
76	मस्जिद इमाम	कदम पूरी
77	जामा मस्जिद अशरफिया	कदम पूरी
78	मस्जिद हबीबुल्लाह	कदम पूरी
79	चटाई वाली मस्जिद	जनता कॉलोनी
80	वहीदन मस्जिद	जनता कॉलोनी
81	पार्क वाली मस्जिद	जनता कॉलोनी
82	जमाले मुस्तफ़ा	जनता कॉलोनी
83	खजूर वाली मस्जिद	जनता कॉलोनी
84	मस्जिद सुन्नी मरकज़	जनता कॉलोनी
85	जामा मस्जिद	नार्थ घोंडा
86	शीशे वाली मस्जिद	नार्थ घोंडा
87	अशरफिया मस्जिद	नार्थ घोंडा
88	जकारिया मस्जिद	नार्थ घोंडा
89	फातिमा मस्जिद	नार्थ घोंडा
90	आलाह वाली मस्जिद	जनता कॉलोनी
91	रजाए मुस्तफ़ा	कबीर नगर
92	बाबरपुर मस्जिद	बाबरपुर
93	मेहराज मस्जिद	जनता कॉलोनी
94	ईदगाह	जनता कॉलोनी
95	नूर ए नबी	जनता कॉलोनी
96	बिलाल मस्जिद	जनता कॉलोनी
97	अब्दुल सलाम	सुभाष मोहल्ला
98	नूरानी मस्जिद	अमन चौक
99	चटाई वाली मस्जिद	अमन चौक
100	आयिशा मस्जिद	अमन चौक

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