

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**

**I.P. ESTATE, NEW DELHI**

**F.18B(599)/AC-66/7DVS/UD/MLALADS/2024-25/1128-1140**

Dated: 30-07-24

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha)**

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 456.58 Lakh and release of 25% of the estimated cost i.e. **Rs. 114.00 Lakh (Rupees One Hundred and Fourteen Lakh Only)** to MCD as First Installment for carrying out the following works in Ghonda Assembly Constituency (AC-66) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs.in Lakh)

S. No.	U.ID No.	Name of Work	Work ID	Executing Agency	Revised Estimated Amount	25% of Revised Estimated amount to be released
1	7DVS/3670/2598	Imp./Dev. of road from Sachdeva Marriage Home to H. no. D-654 Gali no. 18 in D-Blk Bhajanpura by Pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/117	MCD	46.57	11.64
2	7DVS/3670/2599	Imp./Dev. of Back Lanes from H. no. C-1/81 to C-1/90, C-2/302 to C-2/310, C-3/17 to C-3/24 and C-1/203 to C-1/203 to C-1/210 in Yamuna Vihar and Front Lanes from C-1/143 to C-1/154, Shiv Mandir to C-2/216, C-2/263 in Yamuna Vihar and Gali no. 23 from H.no. 481 to H.no. 522/2 and its links and Gali no. 25 from H no. 501/A and its link in C-Blk Bhajanpura, ward no. 232 in AC-66 Ghonda under the jurisdiction of EE (Pr)/Shah North Zone.	AC-66/2024-25/118	MCD	53.08	13.27
3	7DVS/3670/2600	Imp. /Dev. of links of Gali no. 14 from H.no. X-14 to X-13/11, X-13/5 and X-13/12 in X-Blk Brahmpuri by Pdg. RMC in ward no. 229 Shah (N) Zone	AC-66/2024-25/119	MCD	8.53	2.13
4	7DVS/3670/2601	Imp. /Dev. of Gali no. 4 from H.no. J-594 to J-8/2 A and J-9/3 and Gali no. 3 H.no. J-7/1 to J-650 in J-Blk Kartar Nagar 4 <sup>th</sup> Pusta by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/120	MCD	8.74	2.18
5	7DVS/3670/2602	Imp. /Dev. of Gali no. 3 from H.no. J-265 to J-180/3 in J-Blk, Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/121	MCD	5.54	1.38
6	7DVS/3670/2603	Imp. /Dev. of Gali no. 9 E from H.no. E-153 to E-132 in E-Blk, Jagjeet Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/122	MCD	5.89	1.47
7	7DVS/3670/2604	Imp. /Dev. of Gali no. 10 from H.no. E-497 to E-Blk, Jagjeet Nagar 3 <sup>rd</sup> Pusta by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/123	MCD	14.35	3.59
8	7DVS/3670/2605	Imp. /Dev. of Gali no. 1 from H.no. J-312/B to J-308 in J-Blk Kartar Nagar near phool wali Masjid by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/124	MCD	9.09	2.27
9	7DVS/3670/2606	Imp. /Dev. of Gali no. 2 from H.no. J-313 to J-308 in J-Blk Kartar Nagar near phool wali Masjid by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024	MCD	9.15	2.28

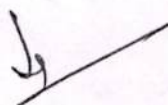


			-25/125			
10	7DVS/3670/2607	Imp. /Dev. of Gali no. 7 from H.no. D-67/21 to J-281/37 in D-Blk Vijay Colony by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/126	MCD	6.61	1.65
11	7DVS/3670/2608	Imp. /Dev. of Gali no. 9 (Omji Restaurant wali Gali) from H.no. E-495 to E-512 and link by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/127	MCD	6.84	1.71
12	7DVS/3670/2609	Imp. /Dev. of service road from H.no. E-231 to F-85 in 2 <sup>nd</sup> Pusta Usmanpur by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/128	MCD	7.06	1.76
13	7DVS/3670/2610	Imp. /Dev. of service road near Shiv Temple to S.I. Office and link of Gali no. 6 in 3 <sup>rd</sup> Pusta Jagjeet Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/129	MCD	10.91	2.72
14	7DVS/3670/2611	Imp. /Dev. of Gali no. 1 (Adhura Mandir Marg 4 <sup>th</sup> Pusta) from H.no. J-1/48 to J-92 in J-Blk, Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/130	MCD	6.32	1.58
15	7DVS/3670/2612	Imp. /Dev. of Gali no. 9 H.no. J-281/83 to J-281/13 in J-Blk. Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/131	MCD	6.99	1.74
16	7DVS/3670/2613	Imp. /Dev. of Gali no. 1, 4 <sup>th</sup> Pusta, (Ganesh Wali and Bijjiwali Gali) in J-Blk. Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Zone.	AC-66/2024-25/132	MCD	11.31	2.82
17	7DVS/3670/2614	Imp. /Dev. of Gali no. 10, (3-1/2 Pusta) from H.no. J-65 to J-281/C and link from H.no. J-281/6 to J-281/79 in J-Blk. Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Z.	AC-66/2024-25/133	MCD	6.94	1.73
18	7DVS/3670/2615	Imp. /Dev. of Gali no. 13 4 <sup>th</sup> Pusta to 3-1/2 Pusta in J-Blk. Kartar Nagar by Pdg. RMC in ward no. 229 Brahampuri Shah (N) Z.	AC-66/2024-25/134	MCD	9.98	2.49
19	7DVS/3670/2616	Construction of culvert on Gokalpur Drain Near H.no. F-32 and Bhati Pani wala by pdg. RCC items in ward no. 229 Brahmpuri Shah (N) Zone.	AC-66/2024-25/135	MCD	12.46	3.11
20	7DVS/3670/2617	Imp./Dev. of Gali no. 15 from H.no. A-100/5 to A-100/2 A and Gali no. 8 from H.no. A-516/16 to Near A-3/1224 in A-Blk South Gamri Extn. By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/136	MCD	10.77	2.69
21	7DVS/3670/2618	Imp./Dev. of Gali no. 2 from H.no. A-529/5 to A-508/3 A and Gali no. 4 from H.no. A-508/3 to a-512/6 and road from Tikona Mandir to A-3/1130 in A-Blk. South Gamri Extn. By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/137	MCD	6.07	1.51
22	7DVS/3670/2619	Imp./Dev. of Gali no. 15 (Shivaji Road) from H.no. C-205 to C-44/225 Gokalpur Drain C-Blk. Sudamapuri By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/138	MCD	5.88	1.47
23	7DVS/3670/2620	Imp./Dev. of Gali no. 1 from H.no. C-44/34 B to H-105 in C-Blk. Sudamapuri By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/139	MCD	5.58	1.39
24	7DVS/3670/2621	Imp./Dev. of road from Pal Dharmashala wali to Shiv Shakti Hanuman Mandir and link in A-Blk. South Gamri Extn. By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/140	MCD	14.26	3.56
25	7DVS/3670/2622	Imp./Dev. of link Gali no. 6 from H.no. B-132/6 to Same house and Gali no. 8 from H.no. near B-131 in B-Blk. Bhajanpura By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/141	MCD	3.42	0.85

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26	7DVS/3670/2623	Imp./Dev. of Gali no. 11A from Ravidas Temple to B-288 in B-Blk. Bhajanpura By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/142	MCD	4.30	1.07
27	7DVS/3670/2624	Imp./Dev. of Gali no. 7D from H.no. D-260 to D-294 in D-Blk. Bhajanpura By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/143	MCD	5.30	1.32
28	7DVS/3670/2625	Imp./Dev. of Gali no. 12 from H.no. C-38A, C-44/246, C-44/207, C-44/250 and to H-105 in C-Blk. Sudamapuri By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/144	MCD	17.10	4.27
29	7DVS/3670/2626	Imp./Dev. of Gali no. 3 from H.no. C-42/11 to C-42/7A in C-Blk. Gamri extn. By pdg. RMC in ward no. 230 Bhajanpura Shah (N) Zone.	AC-66/2024-25/145	MCD	5.83	1.45
30	7DVS/3670/2627	Construction of Senior Citizen Centre in C-1 Market in Ward no. 232 Yamuna Vihar Sh. (N) Zone.	AC-66/2024-25/146	MCD	10.89	2.72
31	7DVS/3670/2628	Imp./dev. of Toilet Block in C-6 Market, Yamuna Vihar in Ward no. 232 Div. M-II/Sh.(N) Zone.	AC-66/2024-25/147	MCD	9.27	2.31
32	7DVS/3670/2629	Imp./Repair of Public Toilet and Urinal Block B-3 Blk in Yamuna Vihar in ward no. 232 Shah (N) Zone.	AC-66/2024-25/148	MCD	3.81	0.95
33	7DVS/3670/2630	Construction of Culvert near pump house and H.no. C-12/485 Block Yamuna Vihar in ward no. 232 Shah (N) Zone.	AC-66/2024-25/149	MCD	3.34	0.83
34	7DVS/3670/2631	Imp./dev. of drainage system (both side) from H.no. C-5/1 to H no. C-5 Blk , Yamuna Vihar in Ward no. 232 Shah (N) Zone.	AC-66/2024-25/150	MCD	18.64	4.69
35	7DVS/3670/2632	Imp./Dev. of Hut at Krishna Park in C-6 Blk by Yamuna Vihar ward no. 232 Yamuna Vihar M II Shah (N) Zone.	AC-66/2024-25/151	MCD	2.86	0.71
36	7DVS/3670/2633	Imp./dev. of Mahaveer Vatika in C-3 Block by repair of boundary wall, Pd. Missing grills, pdg. Chequered tile walkway, grit wash on the wall in Yamuna Vihar ward no. 232 Shah (N) Zone.	AC-66/2024-25/152	MCD	16.84	4.21
37	7DVS/3670/2634	Imp./Dev. of Gate of Ram Park in front of H.no. C-7/100, Yamuna Vihar ward no. 232 in Div M II Shah (N) Zone.	AC-66/2024-25/153	MCD	3.98	0.99
38	7DVS/3670/2635	Imp./Dev. of Drain in front of Parking at C-8 Opposite H.no. C-8/44 in Yamuna Vihar in ward no. 232 Shah (N) Zone.	AC-66/2024-25/154	MCD	2.72	0.68
39	7DVS/3670/2636	Imp./Dev. of Gates of Maharani Laxmi Bai Park in B-4 Block in Yamuna Vihar Ward no. 232 in M II Shah (N)	AC-66/2024-25/155	MCD	9.95	2.48
40	7DVS/3670/2790	Imp./Dev. of gali no. 32 from H.no. K-4/56 to K-27/18 and gali no. 31 from H.no. K-4/85 to K-4/49 in K-Blk. Gangotri Vihar by Pd. RMC in ward no. 231 Ghonda Shah.(N) Zone.	AC-66/2024-25/156	MCD	5.71	1.42
41	7DVS/3670/2791	Imp./Dev. of gali no. 18 from Pyare Lal Public School to H.no. K-21/19 A in K-Blk. Gangotri Vihar by Pd. RMC in ward no. 231 Ghonda Shah.(N) Zone.	AC-66/2024-25/157	MCD	10.58	2.64
42	7DVS/3670/2792	Imp./Dev. of gali no. 6 from H.no. L-25/2 to L-101/F in L-Blk. Jai Prakash Nagar by Pd. RMC in ward no. 231 Ghonda Shah.(N) Zone.	AC-66/2024-25/158	MCD	17.99	4.49





43	7DVS/3670/2793	Imp./Dev. of gali no. 5 from H.no. V-1057 to V-158 and it link and gali no. 5 (Aju Tikki wali gali) from H.no. V-158/7 to V-116 in V- Blk. Arvind Nagar by Pdg. RMC in ward no. 231 Ghonda Shah.(N) Zone.	AC-66/2024-25/159	MCD	10.20	2.55
44	7DVS/3670/2794	Imp./Dev. of Gali no. 16 from H.no. K-267 to K-277 in K-Blk. Gautam Vihar by Pdg. RMC in ward no. 231 Ghonda Shah.(N) Zone.	AC-66/2024-25/160	MCD	4.93	1.23
					456.58	114

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	85.50
2	M.H. "4217" 60-789 98 00 73	29.00
	<b>Total</b>	<b>114.00</b>

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.



16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The Executing agency is directed to ensure Geo-Tagging of the work executed by them in Sanction unscrupulously.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through Cheque/RTGS/ECS.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

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Section Officer (MLALADS)

**F.18B(599)/AC-66/7DVS/UD/MLALADS/2024-25/1188-1140**

Dated: 30-07-2024

**Copy for necessary action to:**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-II Shah. (N), MCD, C-12, Yamuna Vihar Delhi-110053.

**Copy for information to:-**

1. Sh. Ajay Mahawar, Hon'ble MLA, Ghonda Assembly Constituency (AC-66), C-8/107, Yamuna Vihar, Delhi-53.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi
6. The Commissioner, MCD, Dr. SPM Civic Centre, JLN Marg, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

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Section Officer (MLALADS)