

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B(528)/AC-65/7DVS/UD/MLALADS/2023-24/ 7469 - 7481

Dated: 13/12/2024

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for Administrative Approval of Rs. 567.35 Lakh and Expenditure Sanction for releasing of 10% of the estimated cost i.e. Rs. 56.60 Lakh (Rupees Fifty Six Lakh and Sixty Thousand Only) to MCD as First Installment for carrying out the following works in Seelampur Assembly Constituency (AC-65) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha):-

(Rs.in Lakh)						
S. No.	Unique I.D. No.	Name of Work	Work ID	A & A no. & date	Revised Estimated cost	10% of Revised Estimated Cost to be released
1	7DVS /3670/ 3446	Imp/Dev. of Gali no. 9 Kaniza Mazjid Wali Gali from Mangla Nursing Home to H.no. 165 (Shiv Mandir Marg) & its Link from H.no. C-142/10 to C-10/29A in ward no. 228 Maujpur, SNZ	AC-65/2024-25/32	3851-3863 24.10.2024	10.72	1.07
2	7DVS /3670/ 3447	Imp/Dev. of Gali no. 9/1 from khasra no. 131/1 to back side of Sandhya Public School(Panchwati Park) in ward no. 228 Maujpur, SNZ	AC-65/2024-25/33	3851-3863 24.10.2024	10.67	1.06
3	7DVS /3670/ 3448	Imp/Dev. of Gali no. 8 Brihampuri from H.no. D-1 to D-19 in ward no. 228 Maujpur, SNZ	AC-65/2024-25/34	3851-3863 24.10.2024	17.23	1.72
4	7DVS /3670/ 3449	Imp/Dev. of Gali no. 6 Ashok Mohalla from H.no. D-43/2 (Main Puri Gali) to D-3/8 & its Links in ward no. 228 Maujpur, SNZ	AC-65/2024-25/35	3851-3863 24.10.2024	16.19	1.61
5	7DVS /3670/ 3450	Imp/Dev. of Gali no. 3 Brahampuri from H.no. A-62 to G-63 & its Links in ward no. 228 Maujpur, SNZ	AC-65/2024-25/36	3851-3863 24.10.2024	36.02	3.60
6	7DVS /3670/ 3451	Imp/Dev. of Gali no. 13 Brahampuri from H.no. L-18-A to L-51 & its links in ward no. 228 Maujpur, SNZ	AC-65/2024-25/37	3851-3863 24.10.2024	24.77	2.47
7	7DVS /3670/ 3452	Imp/Dev. of Gali no. 12 Brahampuri from H.no. B-2/1 to K-24 & its links in ward no. 228 Maujpur, SNZ	AC-65/2024-25/38	3851-3863 24.10.2024	19.26	1.92
8	7DVS /3670/ 3453	Imp/Dev. of Drain along with Zeenat Mahal School in ward no. 40E Maujpur, SNZ	AC-65/2024-25/39	3851-3863 24.10.2024	27.16	2.71
9	7DVS /3670/ 3454	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 7 near Kalyan and its link from C-216 to Ajhari clinic and J-8 to C-422 and its link in ward no. 227 Chauhan Bangar EE	AC-65/2024-25/40	3851-3863 24.10.2024	29.62	2.96

		(M-IV) SNZ, AC-65				
10	7DVS /3670/ 3455	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 8 near Kalyan and its link from Indian Pharma medical to C-218 from C-218 to J-17/2 and its link in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/41	3851-3863 24.10.2024	37.09	3.70
11	7DVS /3670/ 3456	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 2 Mubarak Masjid road from Saeediya Masjid road to F.Fashion RK Marg drain in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/42	3851-3863 24.10.2024	16.66	1.66
12	7DVS /3670/ 3457	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 4 from D.C. Sharma C-212 to H.no. 208 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/43	3851-3863 24.10.2024	16.92	1.69
13	7DVS /3670/ 3458	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 6 from H.no. 1285 to H.no. 214 Brahampuri road near Kalyan in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/44	3851-3863 24.10.2024	33.20	3.32
14	7DVS /3670/ 3459	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 9 Chauhan Bangar from Alfa Mini Mall to C-235/2 and link in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/45	3851-3863 24.10.2024	16.26	1.62
15	7DVS /3670/ 3460	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 11/2 Chauhan Bangar from Malik Food Shop to C-225 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/46	3851-3863 24.10.2024	7.97	0.79
16	7DVS /3670/ 3461	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 14/1/2 from Noorani Masjid C-44/27 to road to C no. 392 and (2) Millat Masjid Gali no. 17/3 H.no. C-776 to C-761 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/47	3851-3863 24.10.2024	14.66	1.46
17	7DVS /3670/ 3464	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 16 Chauhan Bangar Mahak Communication to A-1353 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/50	3851-3863 24.10.2024	11.52	1.15
18	7DVS /3670/ 3465	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 17/4 from Riyan Bekary to Khan Bekary Gali no. 26 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/51	3851-3863 24.10.2024	8.61	0.86
19	7DVS /3670/ 3466	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 5 Hazi Ikram wali Monu Paan wala to Hoor Gift Shop in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC- 65/2024- 25/52	3851-3863 24.10.2024	20.55	2.05

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20	7DVS /3670/ 3467	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Gali no. 4/5 Hazi Mustak wali gali H.no. C-814 to C-838/4 and links C-25 to C-748 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC-65/2024-25/53	3851-3863 24.10.2024	7.43	0.74
21	7DVS /3670/ 3468	Imp/Dev. of Drainage System and road in Chauhan Bangar (1) Sh. Sultan Khilone wali Gali from Malik confencery to J-34/1 and (2) Sh. Gali nq. 39/4 and links from J-280 to Shop no. 1231/1 and link H.no. 1467/8 to 1225 in ward no. 227 Chauhan Bangar EE (M-IV) SNZ, AC-65	AC-65/2024-25/54	3851-3863 24.10.2024	26.69	2.66
22	7DVS /3670/ 3469	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 23 from R-220 Atiq House to Masjid in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/55	3851-3863 24.10.2024	25.30	2.53
23	7DVS /3670/ 3470	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali Chand Masjid from Balpan P.M. School to E-95 Shastri Park in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/56	3851-3863 24.10.2024	24.53	2.45
24	7DVS /3670/ 3471	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali nq. 8 from H.no. 336 to T-328, in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/57	3851-3863 24.10.2024	9.22	0.92
25	7DVS /3670/ 3472	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 10 Shanti Mohalla from H.no. B-140 to B-126, in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/58	3851-3863 24.10.2024	9.85	0.98
26	7DVS /3670/ 3473	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 22 from H.no. R-6/6 to R-197 and its link R-104 to R-18 in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/59	3851-3863 24.10.2024	28.49	2.84
27	7DVS /3670/ 3474	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 22,1/2 from Gokalpur drain to R-99 in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/60	3851-3863 24.10.2024	11.55	1.15
28	7DVS /3670/ 3475	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 4 from H.no. T-271 to Nav Jeevan School in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/61	3851-3863 24.10.2024	12.67	1.26
29	7DVS /3670/ 3476	Imp/Dev. of Drainage System and road in Gautampuri (1) SH-1 Gali no. 12 links from H.no. R-93 to T-399, T-397 to T-157/14 (2) T-399 to T-392 (3) T-399 to T-404 (4) T-402 to T-408 (5) T-428 to T-419 (6) T-428 to T-437 in ward no. 226 Gautampuri EE (M-IV) SNZ, AC-65	AC-65/2024-25/62	3851-3863 24.10.2024	36.54	3.65
Total					567.35	56.60

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2023-24 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head revised BE 2023-24 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/dispensed are as under:-

				(Rs. in lakh)
S. No.	M.H.			Amount to be released as 1 st Installment
1	M.H. "4217"	60-051	97 00 73	42.45
2	M.H. "4217"	60-789	98 00 73	14.15
	Total			56.60

The funds released are subject to the following conditions: -

1. TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDING THE WORK.
2. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemmonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
3. Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.

22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD Department through Cheque/RTGS/ECS.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

F. No. 18B(528)/AC-65/7DVS/UD/MLALADS/2023-24/
Copy for necessary action to:

7469-7481

Section Officer (MLALADS)
Dated: 13/12/2024

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGS/Cheque.
3. The Executive Engineer, M-IV Division/Shahdara North Zone, MCD, Keshav Chowk, Shahdara, Delhi.

Copy for information to:-

1. Sh. Abdul Rehman, Hon'ble MLA, AC-65, 715, Indra chowk, Main Road, Jafrabad, Delhi-110053.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, Dr. SPM Civic Center, JLN Marg, New Delhi.
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File. (2 Copy)

Section Officer (MLALADS)