

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F. No. 18B(528)/AC-65/7DVS/UD/MLALADS/2023-24/ 5788-5801

Dated: 08/12/2024

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha).**

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 92.20 Lakh and release of 25% of the estimated cost i.e. **Rs. 23.05 Lakh (Rupees Twenty Three Lakh and Five Thousand Only)** to I&FC CD-IV as First Installment for carrying out the following works in Seelampur Assembly Constituency (AC-65) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs in Lakh)

S. No.	U.I. No	Name of Work	Work ID	Executing Agency	Estimated Amount	25% of Estimated Amount to be released
1	7DVS/3670/1692	Providing and fixing of 500 No. of Garden Benches (Ornamental/Victorian) in Seelampur (AC-65). List of Locations is enclosed herewith as Annexure-A	AC-65/2023-24/26	I&FC CD-IV	92.20	23.05
<b>Total</b>					<b>92.20</b>	<b>23.05</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2023-24 – Rs. 300.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2023-24 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	17.29
2	M.H. "4217" 60-789 98 00 73	5.76
<b>Total</b>		<b>23.05</b>

The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
- The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
- The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
- Separate work-wise account will be maintained by the Executing Agency.
- Diversion of funds from one work to another is not allowed without approval of the Competent Authority.

10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The Executing agency is directed to ensure Geo-Tagging of the work executed by them in Sanction unscrupulously and ensure no over lapping /duplicacy of work.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to I&FC CD-IV through ECS/RTGs/Cheque.

Account Name	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
PAO-XXII	36114965114	State Bank of India, Tis Hazari	SBIN0000726	110002126

Encl: Annexure-A

F. No. 18B(528)/AC-65/7DVS/UD/MLALADS/2023-24/

5788 - 5801

Section Officer (MLALADS)

Dated: 08/2/2024

**Copy for necessary action to:**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The PAO-XXII, GNCTD, 10<sup>TH</sup> FLOOR MSO Building, I.P. Estate, New Delhi.
4. The Executing Engineer, I&FC CD-IV, L.M. Bund Office Complex, Shastri Nagar, Delhi-31

**Copy for information to:-**

1. Sh. Abdul Rehman, Hon'ble MLA AC-65, 715, Indra chowk, Main Road, Jafrabad, Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Chief Engineer, I & FC Department, L.M. Bund office complex, Shastri Nagar, Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

Section Officer (MLALADS)

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**Location of garden benches (ornamental/victorian) in Seelampur AC-65.**

S. No.	Location		QTY. (Nos.)
1	Maujpur Sabzi Mandi Park Arjun Mohalla		4
2	Panchwati Park Maujpur Gonda Chowk		4
3	Bhagat Singh Park Bhagat Singh colony		5
4	Nadiya Park New Usmanpur		3
5	Kaitwara Park Kaithwara		4
6	DDA Park Shastri Park		4
7	CPJ Block 2nd Seelampur		4
8	J-Block Tikona Park Seelampur		5
9	Shaheed Bhagat Singh Park B-Block Seelampur		4
10	C-Block Valmiki Mandir Park Seelampur		4
11	DDA park double storey Seelampur		5
12	DDA park double storey Seelampur		10
13	Seelampur Centre Park Near Seelampur Police Station		5
14	Welcome Loha Market Park L- Block		5
15	Tikona Park Furit Market Seelampur		10
16	Block Park near Neelam Dawakhana		10
17	Welcome Asmita Park		10
18	Abdul Kalam Park Gautampuri		5
19	Park near MLA office Seelampur		4
20	Gurudwara, Gurudwara Mohall Maujpur		2
21	Gautampuri Mandir Opposite Pratibha School		2
22	Lakshmi Narayan Mandir Seelampur Market		2
23	Walmiki Mandir Seelampur Market		2
24	Baba Mandir Seelampur		3
25	Maa Jagdamba Mandir Maujpur		3
26	Mata Vishnaw Mandir Majupur		2
27	Shiv Shakti Mandir Main Road, Maujpur		3
28	DevBhumi Mandir Krishna gali Maujpur		2
29	Aadarsh Bratimin Mandir Krishna gali Majupur		3
30	Krishna Mandir Maujpur Mandi		2
31	Jain Mandir Maujpur		3
32	Gurudwara Maujpur Road		3
33	Shiv Mandir Maujpur		2
34	Shri Ram Mandir Shri Ram Marg		2
35	Brari Mandir Krishna gali Maujpur		2
36	Zeenaat Mahal Morning	1105018	10
37	Zeenaat Mahal Evening	1105008	5
38	GGSS Welcome	1105108	10
39	GBSSS No.2, New Usmanpur	1105009	5
40	SBV, New Seelampur No.1	1105004	5
41	RPVV Partibha	1105248	5
42	GGSSS Gali No.7, Gautampuri	1105026	10
43	GGSSS Brahmpuri Zero pusta	1105116	5
44	GGSS JJ Colony	1105238	5
45	CR Dass SKV No.1	1105020	5
46	GGSSS No.2 New Seelampur	1105025	5
47	SBV Brahmpuri PTMM	1105003	5
48	GGSSS New Usmanpur	1105117	5
49	GGSSS Brahmpuri	1105023	5
50	GSKV Shastri Park	1105021	5
51	GBSSS Shastri Park	1105011	5

52	GBSSS New Usmanpur	1105107	5
53	SBV Gautampuri Usmanpur	1105002	5
54	GGMS Jafrabad Chauhan Bangur	1105112	10
55	Govt. Co-ED Sr. Sec.	1105249	5
56	GBMS Chauhan Bangur	1105115	5
57	GBSS Welcome colony	1105015	10
58	GBSSS Brahmpuri Zero Pusta	1105113	5
59	Marginal Bandh New Seelampur	1105014	5
60	Bagh Wali Masjid Maujpur		5
61	Mohammadi Masjid Jafrabad		5
62	Chand Masjid Jafrabad		5
63	Ghousiya Masjid Jafrabad		5
64	Rahimia Masjid Jafrabad		5
65	Mandir Masjid Jafrabad		5
66	Maca Masjid Jafrabad		5
67	Madarsa Babul Uloom		5
68	Madarsa Baitul Uloom		5
69	Aaysha Masjid		5
70	Masjid Mashudia-Gurudwara Mohalla		5
71	Aqsa Masjid		5
72	Shaheed Jama Masjid Jafrabad		5
73	Qauizia Masjid Akhare Wali Gali		5
74	Bishmillah Masjid		5
75	Subhan Allah Masjid		5
76	Fatima Masjid		5
77	Masjid Owaiskarni		5
78	Masjid Noor Mohammadi Gumbad Wali 48 No., Jafrabad		5
79	Qadri Masjid Gali No.2 Chauhan Bangur		2
80	Salin Masjid Gali No.2, Chauhan Bangur		5
81	Masjid Gali No.6		2
82	Khajoor Wali Masjid		5
83	Kunwai Wali Masjid		2
84	Saidiya Masjid		5
85	Mubaraq Masjid Gali No.2		2
86	Masjid Rahimiya R-K Marg Chauhan Bangur		2
87	Aluresh Masjid A-Block		3
88	A-Block Khadde Wali Masjid		5
89	Chand Masjid Shastri Park		3
90	Mecca Masjid Thana Usmanpur		2
91	Masjid Abu Baqar Siddique Gautampuri 3 No. Gali		2
92	Masjid Amir Hamza Gali No.12 Gautampuri		5
93	Mecca Masjid Gautampuri		3
94	Abddulla Masjid Brahmpuri Gali No.23		5
95	Masjid Usmaniya Brahmpuri Gali No.21		2
96	Noorie Masjid Gali No.22 Brahmpuri		5
97	Masjid Oman Gali No.21 Brahmpuri		3
98	Masjid Ada Hazrat Gali No.19 Brahmpuri		5
99	Masjid Islamiya Gali No.16 Brahmpuri		2
100	Masjid Al-Mateen Gali No.13 Brahmpuri		2
101	Masjid Garib Zawaz Gali No.3, Brahmpuri		5
102	Kabristan welcome seelampur		20
102	MLA office seelampur		20
	<b>Total (in Nos.)</b>		<b>500</b>