

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F18B(594)/AC-61/7DVS/UD/MLALADS/2024-25/7920-7932

Dated: 17/12/2024

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for **Administrative Approval of Rs. 517.36 Lakh and Expenditure Sanction** for releasing of 10% of the estimated cost i.e. **Rs. 51.60 Lakh (Rupees Fifty One Lakh and Sixty Thousand Only)** to MCD as First Installment for carrying out the following works in Gandhi Nagar Assembly Constituency (AC-61) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

S. No.	Unique I.D. No.	Name of Work	Work ID	Executive Agency	(Rs.in Lakh)		
					Estimated Amount	Revised Estimated cost	10% of Revised Estimated Cost to be released
1	7DVS/3670/4862	Construction of Road Shankar Nagar Extn., Gali No.4 from H.No. P-50 to P-78 by pdg RMC in Azad Nagar ward No. 214/AC-61 Shah. South Zone	AC-61/2024-25/132	MCD	21.30	21.02	2.10
2	7DVS/3670/4863	Construction of Road Shankar Nagar Extn., Gali No.10 from H.No. 10/67 to 10/52 by pdg RMC in Azad Nagar ward No. 214/AC-61 Shah. South Zone	AC-61/2024-25/133	MCD	13.60	13.04	1.30
3	7DVS/3670/4864	Construction of Gali No.15 from H.No. 384 to H.No.46/6 by pdg RMC in East Azad Nagart Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/134	MCD	05.85	05.84	0.58
4	7DVS/3670/4865	Construction of Gali No.15 from H.No. 47-48 to H.No. A-249-250 and its link H. No. 44/B/11A by pdg RMC in East Azad Nagart Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/135	MCD	15.23	15.21	1.52
5	7DVS/3670/4866	Construction of Road Gali No. 4 from H. No. 3258 to 3264 (Band Gali) in Raghupura No.II by pdg RMC in Gandhi Nagar Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/136	MCD	08.92	08.91	0.89
6	7DVS/3670/4867	Construction of Road (Chameli Devi Mandir Road) from H. No. X/3510 to X/3471 by pdg RMC in Gandhi Nagar Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/137	MCD	14.31	14.30	1.43
7	7DVS/3670/4868	Construction of Road Gali No. 4 from H. No. X/3531 to X/3529 and its link H.No. X/3531-C (Band Gali) in Shanti Mohalla by pdg RMC in Azad Nagar Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/138	MCD	06.13	06.13	0.61
8	7DVS/3670/4869	Construction of Road Shankar Nagar Main Gali No. 1 from H. No. 88 to 68A/2 by pdg RMC in Azad Nagar Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/139	MCD	14.45	14.44	1.44
9	7DVS/3670/4870	Construction of Road Gali No. 4 from H. No. 11/33 to C-48 in West Azar Nagar by pdg	AC-61/2024-	MCD	11.27	11.25	1.12

		RMC in Azad Nagar Ward No.214/AC-61 Shah. South Zone	25/140				
10	7DVS/3670/4871	Construction of Road Gali No. 1 from H. No. D-68 to 75 (Band Gali) by pdg RMC in Azad Nagar Ward No.214, AC-61 Shah South Zone	AC-61/2024-25/141	MCD	05.54	05.53	0.55
11	7DVS/3670/4872	Construction of Road Gali No. 1 from H. No. X/3516 to X/3519 (Band Gali) in Shanti Mohalla by pdg RMC in Azad Nagar Ward No.214/AC-61 Shah. South Zone	AC-61/2024-25/142	MCD	03.99	03.98	0.39
12	7DVS/3670/4873	Construction of Toilet Block Near Gali No. 1 Rajgarh Colony in Gandhi Nagar Ward No. 212 AC-61 Shah. South Zone	AC-61/2024-25/143	MCD	08.05	08.04	0.80
13	7DVS/3670/4874	Construction of Toilet Block at Nehru Gali in Gandhi Nagar Ward No. 212 AC-61 Shah. South Zone	AC-61/2024-25/144	MCD	04.85	04.84	0.48
14	7DVS/3670/4875	Construction of Toilet Block Near Shiv Kutir Raghhubarpura No. 2, in Gandhi Nagar Ward No. 212 AC-61 Shah. South Zone	AC-61/2024-25/145	MCD	06.24	06.23	0.62
15	7DVS/3670/4876	Construction of Drain and road from H. No. IX/3456 to H. No. IX/3586 (Jain Mohalla) in Dharampura by pdg B/W in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/146	MCD	07.99	07.98	0.79
16	7DVS/3670/4877	Construction of Road Gali No. 12 H. No. IX/2361 (Drain side) to IX/2345 and its link near H. No. IX/2377 by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/147	MCD	24.77	24.76	2.47
17	7DVS/3670/4878	Construction of Road Gali No. 12 H. No. IX/2345 to IX/2393 (Circular Road Side) by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/148	MCD	24.31	24.30	2.43
18	7DVS/3670/4879	Construction of Road Gali No. 12 H. No. IX/2394 (Circular Road Side) to IX/2267-2268 (Gandhi Nagar Main Road) by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/149	MCD	15.10	15.09	1.51
19	7DVS/3670/4880	Construction of Road Gali No. 9 H. No. X/1933 to X/1943 in Rajgarh Extn. by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/150	MCD	14.26	14.24	1.42
20	7DVS/3670/4881	Construction of Road links of Gali No. 3 H. No. IX/5517 to IX/5548 and H. No. IX/5529 IX/5529 in Seelampur Village by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/151	MCD	09.52	09.50	0.95
21	7DVS/3670/4882	Construction of Drain and Road from H. No. X/1277 to X/1272 in Rajgarh Extn. by pdg B/W, RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/152	MCD	08.46	08.45	0.84
22	7DVS/3670/4883	Construction of Drain and Road from H. No. X/1266 to X/1265 in Rajgarh Extn. by pdg B/W, RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/153	MCD	06.93	06.92	0.69
23	7DVS/3670/4884	Construction of Drain and Road from H. No. X/1263 to X/1259 in Rajgarh Extn. by pdg B/W, RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/154	MCD	09.60	09.59	0.96

24	7DVS/3670/ 4885	Construction of Drain and Road Gali Guru Nanak from H. No.IX/7115-16 to IX/7097 in Gandhi Nagar by pdg B/W Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/155	MCD	17.38	17.37	1.73
25	7DVS/3670/ 4886	Construction of Drain and Road Gali Guru Nanak from H. No.IX/7096-16 to IX/7083 in Gandhi Nagar by pdg B/W Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/156	MCD	16.32	16.31	1.63
26	7DVS/3670/ 4887	Construction of Drain and Road Gali Satya Narayan Mandir from H. No.IX/6965 to IX/6945 and its link from H. No. IX/6942 to IX/6897 in Gandhi Nagar by pdg B/W RMC in Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/157	MCD	15.16	15.15	1.51
27	7DVS/3670/ 4888	Construction of Drain No. 8 (Jaom Mohalla) from H. No. IX/3581 to H. No. IX/3276 and its link near H. No. IX/3324 to IX/3554 by RMC in Dharampura Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/158	MCD	29.95	28.15	2.80
28	7DVS/3670/ 4889	Construction of Drain and road from H. No. X/2019 to H. No. IX/2016 (Band Gali) in Rajgarh Extn. by pdg B/W RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/159	MCD	04.92	04.91	0.49
29	7DVS/3670/ 4890	Construction of Drain, road and culverts from H. No. IX/1244 to H. No. 1607 in Rajgarh by pdg B/W RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/160	MCD	36.78	36.76	3.67
30	7DVS/3670/ 4891	Construction of Drain, road and culverts from H. No. IX/1607 to H. No. 167 (Ghotewala Hanuman Mandir) in Rajgarh by pdg B/W RMC in Gandhi Ngr. Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/161	MCD	31.58	31.56	3.15
31	7DVS/3670/ 4892	Construction of Drain and road culverts (Circular Road) from H. No. X/2260 to H. No. IX/1765 in Kailash Nagar by pdg B/W RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/162	MCD	24.41	24.39	2.43
32	7DVS/3670/ 4893	Construction of Drain and road culverts (Circular Road) from H. No. X/2315 to H. No. IX/7471 in Kailash Nagar by pdg B/W RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/163	MCD	28.29	28.27	2.82
33	7DVS/3670/ 4894	Construction of road from JE Store (MCD) to H. No. X/117 (Gali No. 1, Raghubarpura No.1) by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/164	MCD	21.27	21.27	2.12
34	7DVS/3670/ 4895	Construction of road from H. No. X/130 to H. No. X.680 in Raghubarpura No.1 by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/165	MCD	20.92	20.91	2.09
35	7DVS/3670/ 4896	Construction of road from H. No. X/680 to H. No. X/895 in Raghubarpura No.1 by pdg RMC in Gandhi Nagar Ward No. 212, AC-61 Shah South Zone	AC-61/2024-25/166	MCD	12.73	12.72	1.27
Total					520.38	517.36	51.6

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	Major Head	Amount to be released as first installment (Rs. in Lakh)
1.	M.H. "4217" 60-051 97 00 73	38.70
2.	M.H. "4217" 60-789 98 00 73	12.90
	Total	51.60

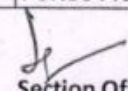
The funds released are subject to the following conditions: -

1. TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDING THE WORK.
2. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
3. Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.

22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233


Section Officer (MLALADS)

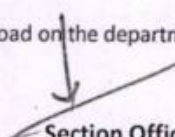
F18B(594)/AC-61/7DVS/UD/MLALADS/2024-25/7920-7932 Dated: 17/12/2024

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer Div.-M-I Shah. South, MCD 5- Block, Geeta colony, Delhi-31.

Copy for information to:-

1. Sh. Anil Kumar Bajpai, Hon'ble MLA, Gandhi Nagar (AC-61), 11/114, Gali No.4 West Azad Nagar, Gandhi Nagar, Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, GNCTD, Dr. SPM Civic Centre, JLN Marg, , New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 9. Assistant Programmer, U.D Deptt, GNCTD, 9th Level, Delhi Secretariat, N.D, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALADS)