

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

I.P. ESTATE, NEW DELHI

F188(593)/AC-60/7DVS/UD/MLALADS/2024-25/ 7280-7292

Dated: 13/12/2024

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for Administrative Approval of Rs. 704.25 Lakh and Expenditure Sanction for releasing of 10% of the estimated cost i.e. Rs. 70.29 Lakh (Rupees Seventy Lakh and Twenty Nine Thousand Only) to MCD as First Installment for carrying out the following works in Krishna Nagar Assembly Constituency (AC-60) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

S. No.	Unique I.D. No.	Name of Work	Work ID	A & A no. & date	(Rs.in Lakh)	
					Revised Estimated Cost	10% of Revised Estimated Cost to be released
1	7DVS/36 70/4058	Construction of lane from house no 81 to house No. 160 Ghondli Village, by pdg Cement concrete Paverblocks in ward no 211, Krishna Nagar, AC 60 Shahdra south zone	AC-60/2024-25/137	4450-4461 06.11.2024	4.63	0.46
2	7DVS/36 70/4059	Improvement development of road and drain from house no C-4/6 to C-4/15 Block-C Krishna Nagar by pdg RMC in ward no 211, AC 60 Shahdra south zone	AC-60/2024-25/138	4450-4461 06.11.2024	18.64	1.86
3	7DVS/36 70/4060	Improvement development of road and drain from house no C-2/6 to C-2/15 Block-C Krishna Nagar by pdg RMC in ward no 211, AC 60 Shahdra south zone	AC-60/2024-25/139	4450-4461 06.11.2024	18.64	1.86
4	7DVS/36 70/4061	Construction of Road from H.No. 12/63 to H.No. 12/70 in Geeta Colony by pdg RMC in Geeta Colony Ward No.210/AC-60 Shah South Zone.	AC-60/2024-25/140	4450-4461 06.11.2024	4.40	0.44
5	7DVS/36 70/4062	Construction of Urinal Block in Ambedkar Park Geeta Colony by pdg Brick work, CC etc in Ward No.210 Geeta Colony AC-60 Shah South Zone.	AC-60/2024-25/141	4450-4461 06.11.2024	5.05	0.50
6	7DVS/36 70/4063	Construction of of Gali No.06 Indira Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/142	4450-4461 06.11.2024	9.15	0.91
7	7DVS/36 70/4064	Construction of Gali No.08 Old Govindpura from H No.18 to H No.10 by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/143	4450-4461 06.11.2024	9.57	0.95
8	7DVS/36 70/4065	Construction of of lane from H No.90 to H No.93 Old Anarkali by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC-60/2024-25/144	4450-4461 06.11.2024	6.02	0.60
9	7DVS/36 70/4066	Construction of lane from H No.273 to H No.8-A New LayalpurExtn. bypdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC-60/2024-25/145	4450-4461 06.11.2024	13.30	1.33
10	7DVS/36 70/4067	Construction of of lane from H No.F-1 (Near SBI) to H No.05 Aaram Park and Gali No.04 West Laxmi Market by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/146	4450-4461 06.11.2024	11.98	1.19
11	7DVS/36 70/4068	Construction of of lane from H N0.36 South AnarkaliExtn. to H.no. 29 South Anarkali Extn. by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC-60/2024-25/147	4450-4461 06.11.2024	10.84	1.08

12	7DVS/36 70/4069	Construction of of Gali No.03 and its link Satnam Park near Jeet Resturant by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/148	4450-4461 06.11.2024	17.43	1.74
13	7DVS/36 70/4070	Construction of of Gali No.06 Anarkali Garden Jagatpuri by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/149	4450-4461 06.11.2024	14.35	1.43
14	7DVS/36 70/4071	Construction of Gali No.03 New Govindpura from H No.B-56 to H No.B-36 by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/150	4450-4461 06.11.2024	18.87	1.88
15	7DVS/36 70/4072	Construction of lane from H No.06 Shivpuri near patparganj road to H No.64 and H No.63 to H No.60 Shivpuri by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/151	4450-4461 06.11.2024	19.91	1.99
16	7DVS/36 70/4073	Construction of lane from H No.51 to H No.38 New Layalpur Extn. by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/152	4450-4461 06.11.2024	17.60	1.76
17	7DVS/36 70/4275	Construction of lane from H No.08 Aaram Park to H No.A 98 Old Anarkali by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/153	5352-5363 20.11.2024	14.72	1.47
18	7DVS/36 70/4276	Construction of lane from H No.A 66 to H No. A 98 Old Anarkali by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/154	5352-5363 20.11.2024	11.96	1.19
19	7DVS/36 70/4277	Construction of lane from H No.23 A to H No.37 A New Layalpur Extn. by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/155	5352-5363 20.11.2024	17.42	1.74
20	7DVS/36 70/4278	Construction of Gali No.06 Ram Nagar by pdg. RMC in ward No.-208,Anarkali, AC-60, Sh(S) Zone	AC- 60/2024- 25/156	5352-5363 20.11.2024	14.56	1.45
21	7DVS/36 70/4279	Construction of Subhash Gali in Gopal Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/157	5352-5363 20.11.2024	10.38	1.03
22	7DVS/36 70/4280	Construction of of lane from H No.211 to H No.178 and H No.177 A to H No.186 Gopal Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/158	5352-5363 20.11.2024	18.00	1.80
23	7DVS/36 70/4281	Construction of of lane from H No.192 to H No.31 and H No.197 to H No.193 Gopal Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/159	5352-5363 20.11.2024	13.66	1.36
24	7DVS/36 70/4282	Construction of lane from H No.45 to H No.17 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/160	5352-5363 20.11.2024	63.82	6.38
25	7DVS/36 70/4283	Construction of lane from H No.46 to H No.52 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/161	5352-5363 20.11.2024	13.68	1.36
26	7DVS/36 70/4284	Construction of lane from H No.17 to H No.27 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/162	5352-5363 20.11.2024	17.44	1.74
27	7DVS/36 70/4285	Construction of lane from H No.27 to H No.52 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC- 60/2024- 25/163	5352-5363 20.11.2024	22.24	2.24

28	7DVS/36 70/4286	Construction of lane from H No.79 to H No.88 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/164	5352-5363 20.11.2024	22.37	2.23
29	7DVS/36 70/4287	Construction of lane from H No.88 to H No.61 Mausam Vihar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/165	5352-5363 20.11.2024	9.70	0.97
30	7DVS/36 70/4288	Construction of Gali No.09 New Govindpura by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/166	5352-5363 20.11.2024	37.49	3.74
31	7DVS/36 70/4289	Construction of lane from H No.H-30(Bedi Mkt.) to H-1 and H No.1-7 to I-11 New Govindpura by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/167	5352-5363 20.11.2024	19.94	1.99
32	7DVS/36 70/4290	Construction of Gali No.14 New Govindpura by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/168	5352-5363 20.11.2024	8.56	0.85
33	7DVS/36 70/4291	Construction of lane from H No.B 2/1 Golden Park to H No.88 Silver Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/169	5352-5363 20.11.2024	30.90	3.09
34	7DVS/36 70/4292	Construction of link Gali Near H No.A-3 ,B-9,A-11/1 Golden Park and H No.B-26 to C-43 west Chander Nagar by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/170	5352-5363 20.11.2024	12.98	1.29
35	7DVS/36 70/4293	Construction of lane from H No.16 Silver Park to C-11 Hazara Park and H No.D-07 Silver Park to H No.20 Silver Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/171	5352-5363 20.11.2024	19.82	1.98
36	7DVS/36 70/4294	Construction of lane from H No.B 09 Hazara Park to B 26 Golden Park and B-9 to B 01/6 Hazara Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/172	5352-5363 20.11.2024	15.93	1.59
37	7DVS/36 70/4295	Construction of lane from H No.B 6/7 to D-07 Hazara Park by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/173	5352-5363 20.11.2024	18.42	1.84
38	7DVS/36 70/4296	Construction of lane from H No.9 to H No.6 and H No.16 H No.14 Rashid Mkt. Extn by pdg. RMC in ward No.-209,Jagatpuri, AC-60, Sh(S) Zone	AC-60/2024-25/174	5352-5363 20.11.2024	12.52	1.25
39	7DVS/36 70/4297	Construction of Gali no.16 New Govindpura by pdg.RMC in ward No.209,Jagatpuri ,AC-60 Shah(S) Zone	AC-60/2024-25/175	5352-5363 20.11.2024	29.85	2.98
40	7DVS/36 70/3782	Coonstruction of Gali no. 36, New Govindpura by pdg. RMC in ward no. 209, Jagatpur, AC-60 SSZ.	AC-60/2024-25/176	5352-5363 20.11.2024	23.11	2.31
41	7DVS/36 70/3788	Construction of lane from H.no. F-21 to G-138, H.no. G-134 to H.no. G-145, H.no. G-144 to G-135 and H.no. G-124 to F-06 B Jagatpuri by Pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024-25/177	5352-5363 20.11.2024	24.40	2.44
Total					704.25	70.29

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2022-23 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:- (Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 st Installment
1.	M.H. "4217" 60-051 97 00 73	52.71
2.	M.H. "4217" 60-789 98 00 73	17.58
	Total	70.29

The funds released are subject to the following conditions:-

1. TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDED THE WORK.
2. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
3. Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

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Section Officer (MLALADS)

F188(593)/AC-60/7DVS/UD/MLALADS/2024-25/7280-7292 Dated: 13/12/2024

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer M-I/SH-S, MCD, Block-5, Geeta Colony, Delhi-110031.

Copy for information to:-

1. Sh. S. K. Bagga, Hon'ble MLA, 8A/1 Geeta Colony, Near Jheel Chowk, Tanga Stand, Delhi-110031
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, GNCTD, Dr. SPM Civic Centre, JLN Marg, , New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, U.D Deptt., GNCTD, 9th Level, Delhi Secretariat, N.D, with the request to upload on the departmental website.
10. Guard File.

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Section Officer (MLALADS)