

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

I.P. ESTATE, NEW DELHI

F18B(593)/AC-60/7DVS/UD/MLALADS/2024-25/
 Sanction Diary no. (60)/2024-25

3339 - 3351

Dated: 10/10/2024

03

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 419.34 Lakh and release of 25% of the estimated cost i.e. **Rs. 104.74 Lakh (Rupees One Hundred Four Lakh and Seventy Four Thousand Only)** to MCD as First Installment for carrying out the following works in Krishna Nagar Assembly Constituency (AC-60) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

S. No.	Unique I.D. No.	Name of Work	Work ID	Executing Agency	(Rs.in Lakh)	
					Revised Estimated Cost	25% of Revised Estimated Cost to be released
1	7DVS/36 70/3333	Construction of lane from H.no. 11 to H.no. 19 west laxmi market near gali no. 5 Aaram Park by pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ	AC-60/2024-25/110	MCD	14.10	3.52
2	7DVS/36 70/3334	Construction of Lane from H no. 32 to H.no. 26A and its links behind Alok Bharti School west Laxmi Market Aaram Park by pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ	AC-60/2024-25/111	MCD	8.25	2.06
3	7DVS/36 70/3335	Construction of road from H.no. 7/113 to H.no. 7/133 along with Park in Geeta Colony by pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/112	MCD	8.07	2.01
4	7DVS/36 70/3336	Construction of road from H.no. 12/176 to H.no. 12/189 in Geeta Colony by pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/113	MCD	9.09	2.27
5	7DVS/36 70/3337	Construction of road from H.no. 5/2/1 to H.no. 5/8/1 along with Park in Geeta Colony by pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/114	MCD	17.54	4.38
6	7DVS/36 70/3338	Construction of road from H.no. 13/219 to H.no. 13/311 in Geeta Colony by pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/115	MCD	5.02	1.25
7	7DVS/36 70/3339	Construction of road from H.no. 36,37 to H.no. 18A Gali no. 8 and H.no. 52 to H.no. 25B Gali no. 9 and its link 40A Sarojini Park pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/116	MCD	18.52	4.63
8	7DVS/36 70/3340	Construction of road from H.no. 104(Opposite Police Chowk) to H.no. 93 and H.no. 28 New Lahor to H.no. A-29-C in Rani Garden by pdg. RMC in Geeta Colony ward no. 210/AC-60 SSZ	AC-60/2024-25/117	MCD	8.40	2.10
9	7DVS/36 70/3342	Construction of road and drain from H.no. 589 to H.no. 325 Jheel Khurenja by pdg RMC in ward no. 211, Krishna Nagar, AC-60 SSZ.	AC-60/2024-25/118	MCD	5.41	1.35
10	7DVS/36 70/3350	Construction of road and drain from H.no. 208/9 to 14A Post office Block Behind Shiv Mandir Krishna Nagar in ward no. 211, AC-60 SSZ.	AC-60/2024-25/119	MCD	8.21	2.05
11	7DVS/36 70/3351	Construction of road and drain from H.no. C-6/1 to C-6/5 Block C Krishna Nagar by Pdg. RMC in ward no. 211, AC-60 SSZ.	AC-60/2024-25/120	MCD	12.94	3.23
12	7DVS/36 70/3360	Construction of Gali no. 4 Radhey Shyam Park from H.no. A-50 to A-122 by pdg RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024-25/121	MCD	9.35	2.33
13	7DVS/36 70/3361	Construction of Lane from H.no. A-09 to H.no. 29 Brijpuri Extn. By pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024-25/122	MCD	15.88	3.97

14	7DVS/36 70/3362	Construction of lane from H.no. 3A Parwana road to H.no. A-9 Brijpuri Extn. By pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024- 25/123	MCD	6.62	1.65
15	7DVS/36 70/3363	Construction of lane from H.no. J-02, New Govind pura Extn. To H.no. 110/01 South Anarkali by Pd. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024- 25/124	MCD	13.29	3.32
16	7DVS/36 70/3364	Construction of Gali no. 35, New Govindpura by Pd. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024- 25/125	MCD	25.12	6.28
17	7DVS/36 70/3366	Construction of Lane from Imam Raza Masjid Parwana Road to A-39 Rashid Market and H.no. 24-A to H.no. 73 Rashid Market by pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024- 25/126	MCD	25.00	6.25
18	7DVS/36 70/3367	Construction of Gali no. 06 Rashid Market from H.no. 57 to H.no. 62-A and H.no. 33 to B-17 near axmi gas Rashid Market by pdg. RMC in ward no. 209, Jagatpuri, AC-60 SSZ.	AC-60/2024- 25/127	MCD	16.18	4.04
19	7DVS/36 70/3369	Construction of lane from H.no. F-23 to H.no. F-17 and H.no. F-21 to H.no. F-17 Jagatpuri by pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/128	MCD	8.54	2.13
20	7DVS/36 70/3370	Construction of Lane from H.no. 188 Som Bazar Chowk to H.no. 26 South Anarkali Extn. By pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/129	MCD	41.01	10.25
21	7DVS/36 70/3371	Construction of lane from H.no. E-09 to H.no. S-50, H.no. S-49 to H.no. 171 and near H.no. 181 in South Anarkali Extn. By pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/130	MCD	18.53	4.63
22	7DVS/36 70/3372	Construction of lane from H.no. 83 to H.no. B-115 and its link in South Anarkali Extn. By pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/131	MCD	10.99	2.74
23	7DVS/36 70/3373	Construction of Gali no. 8 South Anarkali from H.no. E-90 to B-29 by -pdg.-RMC-Pavement-in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/132	MCD	30.95	7.73
24	7DVS/36 70/3374	Construction of Lane from H.no. K.C. 14 (Punjabi utti) to H.no. 109 Ram Nagar Extn. By pdg. RMC in ward no. 208 Anarkali, AC-60 SSZ	AC-60/2024- 25/133	MCD	21.87	5.46
25	7DVS/36 70/3375	Construction of Gali no. 6 Radhey puri Extn. From H.no. 1-A to 74-A by pdg. RMC in ward no. 208 Anarkali, AC-60 SSZ	AC-60/2024- 25/134	MCD	9.21	2.30
26	7DVS/36 70/3376	Construction of lane from H.no. A-14 to H.no. 07 Ram Nagar Extn. 02 Machhli wali gali and near H.no. 02 Old Anarkali by pdg. RMC Pavement in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/135	MCD	10.25	2.56
27	7DVS/36 70/3377	Constructon of Gali no. 6 South Anarkali from H.no. E-73 (near Nala) to H.no. 142 pdg. RMC in ward no. 208, Anarkali, AC-60 SSZ	AC-60/2024- 25/136	MCD	41.00	10.25
		Total			419.34	104.74

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head MRE 2024-25 – Rs. 176.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head MRE 2024-25 Rs. 58.53 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 st Installment
1.	M.H. "4217" 60-051 97 00 73	78.55
2.	M.H. "4217" 60-789 98 00 73	26.19
	Total	104.74

The funds released are subject to the following conditions: -

1. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemmonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

Section Officer (MLALADS)

F18B(593)/AC-60/7DVS/UD/MLALADS/2024-25/

3339-3351

Dated:

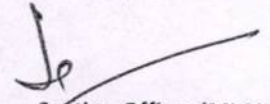
10/10/2024

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer M-I/SH-S, MCD, Block-5, Geeta Colony, Delhi-110031

Copy for information to:-

1. Sh. S. K. Bagga, Hon'ble MLA, 8A/1 Geeta Colony, Near Jheel Chowk, Tanga Stand, Delhi-110031
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, GNCTD, Dr. SPM Civic Centre, JLN Marg, , New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, U.D Deptt, GNCTD, 9th Level, Delhi Secretariat, N.D, with the request to upload on the departmental website.
10. Guard File.



Section Officer (MLALADS)