

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**

**I.P. ESTATE, NEW DELHI**

F18B(522)/AC-59/7DVS/UD/MLALADS/2023-24/ 1575-1588

Dated: 27/6/23

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha).**

Sanction of the Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 300.77 Lakh and release of 25% of the estimated cost i.e. **Rs. 75.13 Lakh (Rupees Seventy Five Lakh and Thirteen Thousand Only)** to MCD as First Installment for carrying out the following works in Vishwas Nagar Assembly Constituency (AC-59) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha):-

S. No.	U.ID No.	Name of Work	Work ID	Executing Agency	(Rs. in Lakhs)	
					Estimated/ Revised estimate Amount	25% of Estimated amount to be released
1.	7DVS/3670/1471	Imp. Dev. of Sidharth Gali from H. No. 27/500/6 to H. No. 26/113 & its links in Vishwas Nagar by pdg. RMC in Ward No. 207 Shah. South Zone.	AC-59/2023-24/51	MCD	23.21	5.80
2	7DVS/3670/1472	Imp. Dev. of Gali No. 8 from H. No. 30/41 to 30/46 (Nalla side) in Vishwas Nagar by pdg. RMC in Ward No. 207 Shah. South Zone.	AC-59/2023-24/52	MCD	17.21	4.30
3	7DVS/3670/1473	Imp. Dev. of Gali No. 3 from H. No. 31/80 to 31/8 (Gurudwara Road) in Bhikam Singh Colony by pdg. RMC in Ward No. 207 Vishwas Nagar Shah. South Zone.	AC-59/2023-24/53	MCD	15.19	3.79
4	7DVS/3670/1474	Imp. Dev. of Gali No. 9 from H. No. 30/36 to H. No. 30/38 (Nalla side) in Vishwas Nagar by pdg. RMC in Ward No. 207 Vishwas Nagar Shah. South Zone.	AC-59/2023-24/54	MCD	19.67	4.91
5	7DVS/3670/1475	Imp. Dev. of Gali No. 1 from H. No. 31/3 to H. No. 31/64 in Bhikam Singh Colony by pdg. RMC in Ward No. 207 Vishwas Nagar Shah. South Zone.	AC-59/2023-24/55	MCD	19.81	4.95
6	7DVS/3670/1476	Imp. Dev. of different links in the area of Vishwas Nagar by pdg. RMC in Ward No. 207 Vishwas Nagar Shah. South Zone.	AC-59/2023-24/56	MCD	12.38	3.09
7	7DVS/3670/1477	Imp. Dev. of different links of Kunti Marg in the area of Vishwas Nagar by pdg. RMC in Ward No. 207 Vishwas Nagar Shah. South Zone.	AC-59/2023-24/57	MCD	17.84	4.46
8	7DVS/3670/1478	Imp. Dev. of road from H. No. 228 to BSES Transformer Jagriti Enclave by pdg. RMC in Ward No. 206 Anand Vihar Shah. South Zone.	AC-59/2023-24/58	MCD	30.46	7.61
9	7DVS/3670/1479	Imp. Dev. of road from H. No. 132 to H. No. 174 in Jagriti Enclave by pdg. RMC in Ward No. 206 Anand Vihar Shah. South Zone.	AC-59/2023-24/59	MCD	34.32	8.58
10	7DVS/3670/1480	Imp. Dev. of back lane from H. No. 175 to H. No. 194 and H. No. 195 to H. No. 198 in Ram Vihar by pdg. RMC in Ward No. 206 Anand Vihar Shah. South Zone.	AC-59/2023-24/60	MCD	15.22	3.80
11	7DVS/3670/1481	Imp. Dev. of back lane from H. No. 141 to H. No. 148 and H. No. 171 to H. No. 174 in Ram Vihar by pdg. RMC in Ward No. 206 Anand Vihar Shah. South Zone.	AC-59/2023-24/61	MCD	10.77	2.69
12	7DVS/3670/1482	Imp. Dev. of back lane from H. No. D-72 to D-80 D-Block Vivek Vihar by pdg. RMC in Ward No. 206 Anand Vihar Shah. South Zone.	AC-59/2023-24/62	MCD	8.09	2.02



13	7DVS/36 70/1483	Imp. Dev. of back lane from H. No. 273 to 284 G-Block Preet Vihar, Ward No. 204/AC-59.	AC-59/2023-24/63	MCD	4.75	1.18
14	7DVS/36 70/1484	Imp. Dev. of lane from H. No. 13 to 24 New Rajdhani Enclave, Ward No. 204/AC-59.	AC-59/2023-24/64	MCD	14.44	3.61
15	7DVS/36 70/1485	Imp. Dev. of lane from H. No. 36 to H. No. 42 (upto adjoining park) Gagan Vihar, Ward No. 204/AC-59.	AC-59/2023-24/65	MCD	9.68	2.42
16	7DVS/36 70/1486	Imp. Dev. of lane from H. No. 162 to H. No. 178 Hargobind Enclave, Ward No. 204/AC-59.	AC-59/2023-24/66	MCD	13.90	3.47
17	7DVS/36 70/1487	Imp. Dev. of lane from H. No. 308 to H. No. 332 and link, Gagan Vihar, Ward No. 204/AC-59.	AC-59/2023-24/67	MCD	13.84	3.46
18	7DVS/36 70/1488	Imp. Dev. of lane from H. No. A-1 to H. No. A-37 and Bharti Public School to H. No. B-115, Swasthya Vihar, Ward No. 204/AC-59.	AC-59/2023-24/68	MCD	19.99	4.99
<b>Total</b>					<b>300.77</b>	<b>75.13</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2023-24 – Rs. 225.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2023-24 – Rs. 75.00 Crore)

The Head – wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	56.35
2	M.H. "4217" 60-789 98 00 73	18.78
<b>Total</b>		<b>75.13</b>

The funds released are subject to the following conditions: -

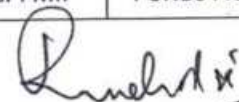
1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.



14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code
East DMC	4408000100317590	Commissioner, East DMC	PNB Mayur Vihar Ph.II	PUNB0440800

  
Section Officer (MLALADS)  
Dated: 27/6/23

F18B(522)/AC-59/7DVS/UD/MLALADS/2023-24/1573 - 1588

**Copy for necessary action to:**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer(M-II), MCD, O/f Executive Engineer M-II Shah. (S) Zone, Vishwakarma Nagar, Jhilmil Colony, Delhi

**Copy for information to:-**

1. Sh Om Prakash Sharma, Hon'ble MLA, Vishwas Nagar Assembly Constituency (AC-59), Vishwas Nagar, PWD Office, Near Karkardooma Court, Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, GNCTD, Dr. SPM Civic Centre, Minto Road, New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
9. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
10. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
11. Guard File. (2 Copy)

  
Section Officer (MLALADS)