

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

NEW SANCTION

F18B(591)/AC-58/7DVS/UD/MLALADS/2024-25/ 8783-8795

Dated: 01/01/25

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 326.94 Lakh and to release 10% of the estimated cost i.e. **Rs. 32.65 (Rs. Thirty Two Lakh and Sixty Five thousand only) to MCD** as First Installment for carrying out the following works in Laxmi Nagar Assembly Constituency (AC-58) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

S. No.	Unique ID No.	Name of Work	Work ID	Estimated Amount	(Rs.in Lakh)	
					Revised Estimated Amount	10% of Estimated Amount
01.	7DVS/3670/4963	Construction/Imp. Dev. Of Road between Police Colony and PS Laxmi Nagar in Ward No. 201 Lalita Park AC-58 Sh. S Zone.	AC-58/2024-25/155	103.60	97.44	09.74
02.	7DVS/3670/4964	Construction/Improvement Development of street along H. No. R-105-A to GGSS School Ramesh Park Ward No. 201 Lalita Park Shahdara South Zone.	AC-58/2024-25/156	16.37	15.39	01.53
03.	7DVS/3670/4965	Construction/Improvement Development of street along H. No. J-21 to J-24 in J-Extn. Ward No. 201 Lalita Park Shahdara South Zone.	AC-58/2024-25/157	04.59	04.31	0.43
04.	7DVS/3670/4966	Construction/Improvement Development of street along H. No. R-104-A to Transformer in Ramesh Park Ward No. 201 Lalita Park Shahdara South Zone.	AC-58/2024-25/158	15.42	14.50	01.45
05.	7DVS/3670/4967	Construction/Improvement Development of street No. 5 from H. No. 212 to H. No. 234 and Link in Lalita Park Ward No. 201 Shahdara South Zone.	AC-58/2024-25/159	15.73	14.78	01.47
06.	7DVS/3670/4968	Construction/Improvement Development of street along H. No. J-26 to J-165 in J-Extn. Ward No. 201 Lalita Park Shahdara South Zone.	AC-58/2024-25/160	18.41	17.30	01.73
07.	7DVS/3670/4969	Construction/Improvement Development of Lane from H. No. H-31 to Park Ward No. 202 Shakarpur Shahdara South Zone.	AC-58/2024-25/161	11.05	10.39	01.03
08.	7DVS/3670/4970	Provision of Lighting arrangement in MCD Park Tanki Wala near H. No. A-30 P.D Vihar and near Sri Sanatan Dharm Mandir Guru Aagad Nagar Laxmi Nagar Ward No. 203 in AC-58 (Laxmi Nagar) under Shahdara South Zone.	AC-58/2024-25/162	07.60	07.60	0.76
09.	7DVS/3670/4972	Construction/Improvement and Development of Lane B-Block from H. No. B-49 to B-59 and B-60 to B-40 and link near Shop No 27 to 36 in Pandav Nagar Ward No. 200 AC 58 SSZ.	AC-58/2024-25/164	24.99	23.50	02.35
10.	7DVS/3670/4973	Construction/Improvement and Development of Lane Block-B from H. no. B-47 to B-58 in Pandav Nagar Ward No. 200 AC 58 SSZ.	AC-58/2024-25/165	11.59	10.90	01.09
11.	7DVS/3670/4974	Construction/Improvement and Development of Lane Block-B from H. No. B-26 to B-17 in Pandav Nagar Ward No. 200 AC 58 SSZ.	AC-58/2024-25/166	09.96	09.40	0.94

12.	7DVS/ 3670/ 4975	Construction Improvement and Development of Lane from H. No. B-48 to B-Block School Road in Ward No. 200 Pandav Nagar AC 58 SSZ.	AC- 58/2024- 25/167	14.98	11.77	01.17
13.	7DVS/ 3670/ 4976	Improvement and Development of Walk way S-Block Park in front of MC Pry. School Pandav Nagar Ward No. 200 AC 58 SSZ.	AC- 58/2024- 25/168	24.68	20.20	02.02
14.	7DVS/ 3670/ 4977	Construction Improvement and Development of Culvert at Pandav Nagar near Shop No. 44 and 45 and Shop No. D-10 and D-14 and near Bikaner Sweets A-Block Pandav Nagar Ward No. 200 AC 58 SSZ.	AC- 58/2024- 25/169	09.48	08.50	0.85
15.	7DVS/ 3670/ 3429	Construction Improvement Development of Street from H. No. H/71 to H/58, H. No. H/34 to H/43 and Link in Ward No. 201 Lalita Park AC-58 Shahdara South Zone.	AC- 58/2024- 25/170	21.70	20.40	02.04
16.	7DVS/ 3670/ 3436	Construction Improvement Development of Lanes from H. No. J-3/84 to J-3/86 via J-3/107 J-Extension Ward No. 201/AC-58 Shahdara South Zone.	AC- 58/2024- 25/171	20.67	19.43	01.94
17.	7DVS/ 3670/ 3438	Providing of Five Mtr. Octogonal Pole with 60W LED Light fittings in various MCD Parks in Ward No. 200 and 202 in AC-58 (Laxmi Nagar) under Shah. South Zone.	AC- 58/2024- 25/172	21.13	21.13	02.11
Total				351.95	326.94	32.65

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 st Installment
1	M.H. "4217" 60-051 97 00 73	24.48
2	M.H. "4217" 60-789 98 00 73	8.17
	Total	32.65

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.

12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The Executing Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure no over lapping/duplicacy of wok.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

Section Officer (MLALADS)

Dated: 01/01/25

F18B(591)/AC-58/7DVS/UD/MLALADS/2024-25/8783-8795

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer(Elect-I) Room No.5, First Floor, Vishwakarma Nagar, Near Hanuman Mandir, Jhilmil Colony, Delhi-110095,
4. The Executing Engineer(M-IV) SH-S. Zone, MCD, School Block, Shakarpur, Delhi-110092

Copy for information to:-

1. Sh. Abhay Verma, Hon'ble MLA, Laxmi Nagar, 75-76, FF, Guru Angad Nagar Extention, Laxmi Nagar, Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, GNCTD, Dr. SPM Civic Centre, JLN Marg, , New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, U.D Deptt, GNCTD, 9th Level, Delhi Secretariat, N.D, with the request to upload on the departmental website.
10. Guard File.
- 11.

Section Officer (MLALADS)