

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(591)/AC-58/UD/MLALADS/7DVS/2024-25/3877-3889
Sanction Order No. 04 (AC-58)/2024-25

Dated: 28.10.2024

SANCTION ORDER

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 07th Vidhan Sabha).

Sanction of the Additional Chief Secretary (UD), being Competent Authority, is hereby conveyed for A/A & E/S of estimated cost of Rs. 688.29 Lakh and release of 25% of the estimated cost i.e Rs. 125.94 Lakh as first installment (total release of Rs. 172.07 Lakh as 25% of estimated cost/first installment and adjustment of Rs. 46.13 Lakh earlier released amount vide Sanction Order No.F.18B(591)/AC-58/7DVS/UD/MLALADS/2024-25/545-557 dated 05.07.2024 as first installment due to withdrawn of WORK ID: AC-58/2024-25/116) for carrying out the following work in Laxmi Nagar Assembly Constituency (AC-58) under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 07th Vidhan Sabha):

(Rs. in Lakh)

S. No.	Unique ID No.	Name of Work	WORK ID	Executing Agency	Estimated Amount	Revised Estimated Amount	25% of Revised Estimated Amount to be Released
01.	7DVS/3670/3461	Construction Of lane from H. No. U-10 to U-24A in ward No. 202 Shakarpur SSZ	AC-58/2024-25/131	MCD	02.75	02.58	0.65
02.	7DVS/3670/3462	Construction Of lane from H. No. WB 156 to D-786 in ward No. 202 Shakarpur SSZ	AC-58/2024-25/132	MCD	07.58	07.12	01.78
03.	7DVS/3670/3463	Construction Of lane from H. No. 54 to 61A and link upto 65A in South Ganesh Nagar in ward No. 202 Shakarpur SSZ	AC-58/2024-25/133	MCD	05.67	05.33	01.33
04.	7DVS/3670/3464	Construction Of lane from H. No. A-21 to A-30 in South Ganesh Nagar in ward No. 202 Shakarpur SSZ	AC-58/2024-25/134	MCD	07.22	06.78	01.70
05.	7DVS/3670/3465	Construction Of lane from H. No. WB 56 to WB-73 in ward No. 202 Shakarpur SSZ	AC-58/2024-25/135	MCD	07.76	06.35	01.59
06.	7DVS/3670/3466	Construction Of street along H. No. J-3/71 to J-3/108 in J-Extn. in ward No. 201 Lalita Park, SSZ	AC-58/2024-25/136	MCD	10.33	09.70	02.43
07.	7DVS/3670/3467	Construction Of road and drain Lamba Cycle wali Gali and Links from H. No. K-3 to M-81, H. No. K-14 to H. No. K-18 and H. No. M-81 in Guru Ram Dass Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/2024-25/137	MCD	22.77	21.42	05.36
08.	7DVS/3670/3468	Construction Of road and drain Link from H. No. K-108 to H. No. K-9, H. No. K-99 to H. No. K-15 and H. No. K-87 to H. No. K-32 and H. No. K-73 to H. No. K-31 in Guru Ram Dass Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/2024-25/138	MCD	17.17	16.15	04.04
09.	7DVS/3670/3469	Construction Of road and drain Link from H. No. M-91 to H. No. N-44/B in M & N Block, Laxmi Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/2024-25/139	MCD	11.27	10.59	02.65
10.	7DVS/3670/3470	Construction Of road and drain from H. No. K-10 to H. No. 115, H. No. K-111 to H. No. K-585 and H. No. K-86 to H. No. K-90 and H. No. K-57 to H. No. 479 in Guru Ram Dass Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/2024-25/140	MCD	13.43	12.63	03.16

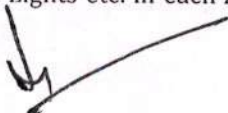
11.	7DVS/ 3670/ 3471	Construction Of road and drain link from H. No. J-25 to J-27 H. No. J-13 to J-15, H. No. J-7 to J-9, H. No. L-50 to L-52 in J & L Block Laxmi Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 141	MCD	10.64	10.01	02.50
12.	7DVS/ 3670/ 3472	Construction Of road and drain link from H. No. K-66 to H. No. K-45, H. No. K-59 to H. No. 63 and H. No. K-59 to H. No. K-48 and H. No. K-4 to H. No. K-6 in Guru Ram Dass Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 142	MCD	17.34	16.31	04.08
13.	7DVS/ 3670/ 3473	Construction Of road and drain link from H. No. L-120 to L-125 H. No. L-119 to L-115 in L Block Laxmi Nagar by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 143	MCD	14.65	13.77	03.44
14.	7DVS/ 3670/ 3474	Construction Of road and drain link from H. No. 487 to H. No. 82B and Guru Angad Nagar Extn. by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 144	MCD	05.93	05.63	01.41
15.	7DVS/ 3670/ 3475	Construction Of road and drain link from H. No. L-3/4 to H. No. L-55 H. No. J-9 to J-27 and H. No. J-33 to H. No. J & K -166 in L Block by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 145	MCD	28.75	27.31	06.83
16.	7DVS/ 3670/ 3476	Construction Of road and drain from H. No. M-116 to M-127 in M-Block by Pdg RMC in ward No.- 203 SSZ	AC-58/ 2024-25/ 146	MCD	09.39	08.92	02.23
17.	7DVS/ 3670/ 3477	Construction Of road and drain from H. No. 67 to H. No. 57 in East and Enclave by Pdg RMC in Laxmi Nagar ward No.- 203 SSZ	AC-58/ 2024-25/ 147	MCD	18.54	17.60	04.40
18.	7DVS/ 3670/ 3478	Construction Of road and drain from H. No. 67 to H. No. 57 in East and Enclave by Pdg Interlocking tiles in Laxmi Nagar ward No.- 203 SSZ	AC-58/ 2024-25/ 148	MCD	10.38	09.86	02.47
19.	7DVS/ 3670/ 3479	Construction Of road and drain link L-Block H. No. L-65 to H. No. M-14 by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 149	MCD	18.39	17.46	04.37
20.	7DVS/ 3670/ 3480	Construction Of road and drain link from H. No. L-79 to H. No. L-64 in L-Block by Pdg RMC in ward No.- 203 Laxmi Nagar SSZ	AC-58/ 2024-25/ 150	MCD	10.20	09.68	02.42
21.	7DVS/ 3670/ 3481	Construction of link roads from H. No. 82 to 75, Gali No. 4, H. No. D-207 to D-229 Gali No. 9, H. No. D-230 to D-240 Gali No. 10, H. No. D-274 to D-383 Gali No. 14, in D-Block, Lalita Park, Laxmi Nagar, ward No. 201/AC-58 in SSZ	AC-58/ 2024-25/ 151	MCD	61.90	61.90	15.48
22.	7DVS/ 3670/ 3482	Imp./Strengthening of road by dense carpeting from H. No. 74-68, 67-90, 67-43, 49 to 48, 107 to 93, 107 to 108, 09 to 08, 108 to 119, 134 to 140, 158 to 167, 284 to 247, 302 to 183, 220 to 241, 23 to 34, 21 to 10, 292 to 297 and 120 to 126 in Bank Enclave in ward No. 203 Laxmi Nagar in AC-58 SSZ.	AC-58/ 2024-25/ 152	MCD	84.63	84.63	21.16
23.	7DVS/ 3670/ 3521	Construction Of Sarpanchvada gali No. 1,2,3 and gali No. 8 from H. No. 123A/Old No. 500, A H. No. A-58 to H. No. 37, H. No. 53/Old No. 412 to H. No. 242, H. No. 342/4 to H. No. 68, H. No. 108 to Shankaryacharya Public School in Mandawali ward No. Pandav Nagar ward No. -200 AC-58 SSZ	AC-58/ 2024-25/ 153	MCD	45.66	42.94	10.74
24.	7DVS/ 3670/ 3522	Construction of Link roads from H. No. 90 to 110, Gali No. 5 (I-Block), H. No. 4 to 23 Gali No. 01 (I-Block), H. No. 80 to 89 (H-Block), Garhwaki Mohalla, Lalita Park, Laxmi Nagar, in ward No. 201/AC-58 in SSZ	AC-58/ 2024-25/ 154	MCD	65.16	65.16	16.29
25.	7DVS/ 3670/ 2455	Construction/Imp./Dev. Of Park by pdg. Walkway Boundary Wall etc. in C-Block P.D Vihar Near H. No. A-92 P.D Vihar Ward No. 203/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 155	MCD	26.89	26.89	06.72
26.	7DVS/ 3670/ 2456	Constructin/Imp./Dev. Of Park by pdg. Boundary Wall etc. Near Yadav Nursing Home Guru Ram Dass Nagar, Laxmi Nagar Ward No. 203/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 156	MCD	13.00	12.88	03.22

--- 03 ---

27.	7DVS/ 3670/ 2457	Construction/Imp./Dev. Of Lane from H. No. C-268 to C-253 in C-Block Pandav Nagar, Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 157	MCD	16.30	15.33	03.83
28.	7DVS/ 3670/ 2458	Construction/Imp./Dev. Of Lane from H. No. C-216 to C-235 in C-Block Pandav Nagar, Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 158	MCD	15.86	14.91	03.72
29.	7DVS/ 3670/ 2459	Construction/Imp./Dev. Of Lane from H. No. C-134 to C-148 in C-Block Pandav Nagar, Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 159	MCD	11.42	10.74	02.68
30.	7DVS/ 3670/ 2460	Construction/Imp./Dev. Of Lane from H. No. C-169 to C-151 in C-Block Pandav Nagar, Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 160	MCD	13.40	12.61	03.15
31.	7DVS/ 3670/ 2777	Construction/Imp./Dev. Of Streets from H. No. S-22 to S-117 and Lane along Park in Sundeer Block Shakarpur Ward No. 202/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 161	MCD	12.27	11.53	02.88
32.	7DVS/ 3670/ 2778	Construction/Imp./Dev. Of Streets from H. No. S-64 to S-149 in Sundeer Block Shakarpur Ward No. 202/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 162	MCD	14.99	14.09	03.52
33.	7DVS/ 3670/ 2779	Construction/Imp./Dev. Of Streets from H. No. S-41 to S-53 and Link in School Block Shakarpur Ward No. 202/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 163	MCD	19.92	18.73	04.68
34.	7DVS/ 3670/ 2780	Construction/Imp./Dev. Of Streets from H. No. WA/113 to WA/106 & WA/98 to WA/190 and Lane Link in WA Block Shakarpur Ward No. 202/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 164	MCD	17.80	16.73	04.18
35.	7DVS/ 3670/ 2781	Construction/Imp./Dev. Of Lane from H. No. A-58 to A-46 in A-Block Pandav Nagar Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 165	MCD	12.65	11.90	02.97
36.	7DVS/ 3670/ 2482	Construction/Imp./ Dev. Of Road from PWD Road Aggarwal Sweet Corner A-15 to A-07 in Pandav Nagar Ward No. 200/AC-58 Shah (S) Zone.	AC-58/ 2024-25/ 166	MCD	24.38	23.01	05.75
37.	7DVS/ 3670/ 3428	Construction/Imp./Dev. Of Street from H. No. J-37/1 to H. No. J-44 in J-Extension Ward No. 201 Lalita Park Shah South Zone.	AC-58/ 2024-25/ 167	MCD	09.70	09.11	02.27
Total released amount as first instalment (A)					716.56	688.29	172.07
WITHDRAWN WORK							
Sanctioned Vide Sanction Order No. F18B (591)/AC-58/7DVS/UD/MLALADS/2024-25/545-557 Dated 05.07.2024 (Sr. No. 15)							
01.	7DVS/ 3670/ 2408	Improvement Development of Roads from H. No. B-03 to B-14, B-20 to B-33 (Subhash Chowk), C-70 to C-20, C-1/A to C-10/11 (Aruna Park) and Tikona Park, G-90 to 6/A Vijay Block in Laxmi Nagar in Ward No. 203/AC-58 Shah (South) Zone. Sanction Order is enclosed herewith.	AC-58/ 2024-25/ 116	MCD		184.53	46.13
Recoverable Amount due to withdrawn of sanctioned work (B)							46.13
Final Releasable Amount (A-B)							125.94

The amount is recoverable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2023-24 - Rs. 300.00 Crore) and



--- 04 ---

2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2023-24 - Rs. 100.00 Crore).

The Head -wise details of Amount/funds to be released/ disbursed are as under:

				(Rs. in lakh)
S.No.	M.H.			Amount to be released as Final Installment
01.	M.H. "4217"	60-051	97 00 73	94.45
02.	M.H. "4217"	60-789	98 00 73	31.49
	Total			125.94

The funds released are subject to the following conditions:

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.