

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No.18B (583)/AC-50/7DVS/UD/MLALADS/2024-25/ 8324- 8334

Dated: 30/12/2022

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha).

In continuation of this office earlier sanction F.No.18B(513)/AC-50/7DVS/UD/MLALADS/2023-24/5696-5710 dated 06.02.2024 approval of the Addl. Chief Secretary (UD), being Competent Authority is hereby conveyed for release of Rs.61.46 Lakh (Rupees Sixty One Lakh Forty Six Thousand Only) to MCD as final installment for the development work carried out in works in Greater Kailash Assembly Constituency (AC-50) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha). The work-wise details of estimated/revised estimated amount, final amount of tender/total work done, already released amount and amount to be released are as under:

(Rs. In Lakh)

S. No.	Name of work	Work ID	Executing Agency	Est. Amount	Cont. Cost/ Actual Exp.	Already released (i.e. 25/50% of Estd. Amt.)	Balance amount/ Final Inst. to be released
1	Construction of Artistic Gazebo at Block No. 6, Kalkaji DDA Flats, Ward No. 171, South Zone.	AC-50/2023-24/79	MCD	07.73	07.59	01.93	05.66
2	Construction of Artistic Gazebo at A-Block, C.R Park, Ward No. 171, South Zone.	AC-50/2023-24/80	MCD	07.73	07.60	01.93	05.67
3	Supply & Installation of Children Play Equipments at E-112 Park, GK-III, Ward No. 171, South Zone.	AC-50/2023-24/97	MCD	02.11	02.02	0.52	01.50
4	Supply & Installation of Children Play Equipments at Sehgal Market-I, GK-2, Ward No. 171, South Zone.	AC-50/2023-24/91	MCD	09.50	09.28	02.37	06.91
5	Supply & Installation of Children Play Equipments at C-Block, C.R. Park, Ward No. 171, South Zone.	AC-50/2023-24/93	MCD	09.50	09.28	02.37	06.91
6	Supply & Installation of Children Play Equipments at Central Park, GK-III, Ward No. 171, South Zone.	AC-50/2023-24/95	MCD	09.50	09.28	02.37	06.91
7	Supply & Installation of Children Play Equipments at 56 Block, C.R Park, Ward No. 171, South Zone.	AC-50/2023-24/95	MCD	09.50	09.28	02.37	06.91
8	Supply & Installation of Children Play Equipments at J-Block, C.R Park, Ward No. 171, South Zone.	AC-50/2023-24/96	MCD	09.50	09.28	02.37	06.91
9	Supply & Installation of Children Play Equipments at H. No. J-1809 to 1820 Market No. 1, C.R Park, Ward No. 171, South Zone.	AC-50/2023-24/94	MCD	09.50	09.28	02.37	06.91
10	Construction of Artistic Gazebo at E-Block, GK-III, Sehgal Market-I, Ward No. 171, South Zone.	AC-50/2023-24/81	MCD	07.73	07.60	01.93	05.67
11	Supply & Installation of Children Play Equipments at Aravali Apptt., Ward No. 171, South Zone.	AC-50/2023-24/98	MCD	02.11	02.02	0.52	01.50
Total				84.41	82.51	21.05	61.46

The amount is debitale to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 - Rs. 300.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads,

Section Officer (MLALADS)