

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(581)/AC-48/7DVS/UD/MLALADS/2024-25/ 8281-8295

Dated: 27 Dec 24

**SANCTION ORDER**

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha).

Sanction of the Addl. Chief Secretary (UD), being Competent Authority, is hereby conveyed for Administrative Approval of Rs. 273.70 Lakh and Expenditure Sanction to release as 10% of the estimated amount i.e. Rs. 27.27 Lakh (Twenty Seven Lakh Twenty Seven Thousand Only) to MCD as First Installment for carrying out the following works in Ambedkar Nagar Assembly Constituency (AC-48) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 07<sup>th</sup> Vidhan Sabha):

(Rs. in Lakhs)

Sl. No.	UID No.	Name of works	Work ID	Estimated Amt.	Revised Amt.	10% of Revised Estimated Amount
				100%	100%	
1	7DVS/3670/4812	Construction/Improvement and development of road by providing RMC from sona public school to B 40 in khandpur Extn in ward no 167 SZ	AC-48/2024-25/118	17.76	16.71	1.67
2	7DVS/3670/4813	Construction/Improvement and development of road by providing RMC from H no A58 to sardar dhaba and B 1 to A57 in khandpur Extn in ward no 167 SZ	AC-48/2024-25/119	17.48	16.44	1.64
3	7DVS/3670/4814	Construction/Improvement and development of road by providing RMC from Khasra no 413 1 to house no 132 (Ishwar) Khandpur in ward no 167 SZ.	AC-48/2024-25/120	15.42	14.50	1.45
4	7DVS/3670/4815	Construction/Improvement and development of road by providing RMC from house no A31 to A34 Raju park khandpur in ward no 167 SZ.	AC-48/2024-25/121	6.06	5.70	0.57
5	7DVS/3670/4816	Construction/Improvement and development of road by providing RMC from Bikaner Sweets to Shiv Mandir in khandpur ward no 167 SZ	AC-48/2024-25/122	4.77	4.49	0.44
6	7DVS/3670/4817	Construction/Improvement and development of road by providing RMC from H No B 66 to B 56 B 55 in khandpur Extn in ward no 167 SZ.	AC-48/2024-25/123	13.13	12.34	1.23
7	7DVS/3670/4818	Providing and fixing Victorian bench at Khandpur in various location viz RPS colony JJ colony khandpur block A and B in ward no 167 khandpur south zone	AC-48/2024-25/124	4.89	4.76	0.47
8	7DVS/3670/4819	Construction/Improvement and development of lane by providing RMC from front (near) portion between block no 23 to 24 and near (between qtr 27c and 27c) and near block no 26 in pushp vihar sector 4 ward no 166 pushp vihar SZ.	AC-48/2024-25/125	11.97	11.26	1.12
9	7DVS/3670/4820	Construction/Improvement and development of road by providing RMC from Block no 26 to Block no 31 in pushp vihar sector 3 in Ward no 166 (pushp vihar) South Zone.	AC-48/2024-25/126	4.93	4.64	0.46
10	7DVS/3670/4821	Construction/Improvement and development of road by providing RMC from Block no 113 to Block no 120 in pushp vihar sector 4 in ward no 166 (pushp vihar) South Zone.	AC-48/2024-25/127	15.29	14.38	1.43

11	7DVS/36 70/4822	Construction/Improvement and development of lane by providing RMC from front (near) portion between block no 21 to 22 and front (near) portion between block no 27 and 28 and between block no 25 and 26 in pushp vihar sector 4 ward no 166 pushp vihar SZ.	AC- 48/2024- 25/128	7.01	6.59	0.6
12	7DVS/36 70/4823	Construction/Improvement and development of lane by providing RMC from H no 87 to H no 107 in G2 block Madangir ward no 166 pushp vihar SZ.	AC- 48/2024- 25/129	3.31	3.12	0.31
13	7DVS/36 70/4824	Construction/Improvement and development of road by providing RMC from Quarter no 75 to Quarter no 61 in pushp vihar sector 7 in Ward no 166 (pushp vihar) South Zone.	AC- 48/2024- 25/130	8.99	8.45	0.84
14	7DVS/36 70/4825	Construction/Improvement and development of road by providing RMC from Quarter no 282 to Quarter no 296 to Quarter no 261 to Quarter no 280 and Quarter no 260 to Quarter no 251 in pushp vihar Sector 7 in ward no 166 (pushp vihar) South Zone.	AC- 48/2024- 25/130	11.53	10.84	1.08
15	7DVS/36 70/4826	Construction/Improvement and development of road by providing RMC from Block no 23 to Block 17 in pushp vihar sector 3 in Ward no 166 (pushp vihar) South Zone.	AC- 48/2024- 25/131	5.86	5.50	0.55
16	7DVS/36 70/4827	Construction/Improvement and development of lane by providing RMC from H no 173 E2 to H no 193 E2 H no 87 E2 to 107 E2 Block H no 45 E2 to H no 65 E2 Block Madangir and H no 1 E2 to H no 259 E2 block madangir in ward no 166 pushp vihar SZ.	AC- 48/2024- 25/132	11.72	11.02	1.10
17	7DVS/36 70/4828	Construction/Improvement and development of road by providing RMC from Quarter no 216 near Gate to Quarter no 119 in pushp vihar sector 7 in Ward no 166 (pushp vihar) South Zone.	AC- 48/2024- 25/133	5.29	4.98	0.49
18	7DVS/36 70/4829	Providing and fixing Victorian Bench at various location viz public parks etc in Dakshin Puri Madangir and Pushp Vihar in pushp vihar ward no 166 SZ	AC- 48/2024- 25/134	4.89	4.76	0.47
19	7DVS/36 70/4830	Construction/Improvement and development of lane by providing RMC from H no 173 to H no 193 H2 block and H no 66 to H no 86 H2 block madangir ward no 166 pushp vihar SZ	AC- 48/2024- 25/135	5.44	5.11	0.51
20	7DVS/36 70/4831	Construction/Improvement and development of lane by providing RMC from block no 57 to 6 (infront of block no 8) in pushp vihar sector 4 ward no 166 pushp vihar SZ.	AC- 48/2024- 25/136	9.19	8.64	0.86
21	7DVS/36 70/4832	Replacement of Water Line and Inter Connections and Repairing of leakages at various locations in Ward No. 165-166-167, Ambedkar Nagar Constituency under EE(M)-48.	AC- 48/2024- 25/137	24.96	23.47	2.34
22	7DVS/36 70/4833	Removal of contamination by laying 150/100 mm Dia DI Water Line in H-1* Block Madangir in AC-48 Dr B.R Ambedkar Nagar under EE (D)-103.	AC- 48/2024- 25/138	33.59	31.77	3.17
23	7DVS/36 70/4834	Augmentation of water supply by laying 150/100 mm Dia DI Water Line from A-1, Aggarwal Sweet, Raju Park to C-74, Jawahar Park, near Ankit Dairy, Khanpur, in AC-48 Dr. B.R Ambedkar Nagar, under EE (D)-103.	AC- 48/2024- 25/139	16.92	15.91	1.59
24	7DVS/36 70/4835	Removal of Contamination by removing AC Water Line and laying 150/100 mm Dia DI Pipe Line from Gali No. 1 to 19 in DDA Flats Madangir in AC-48 Ambedkar Nagar under EE (D)-103.	AC- 48/2024- 25/140	30.11	28.32	2.83
		Total		290.51	273.70	27.27

he amount is debitable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

- 1 Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 - Rs. 300.00 Crore) and
- 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Light etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 - Rs. 100.00 Crore).

The Head - wise details of Amount/funds to be released/ disbursed are as under:- (Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	20.45
2	M.H. "4217" 60-789 98 00 73	6.82
	Total	27.27

The funds released are subject to the following conditions: -

- 1 THE TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDING THE WORK
- 2 The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemmonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work
- 3 Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
- 4 The executive agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work
- 5 The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order
- 6 The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work
- 7 The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- 8 The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department
- 9 As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency
- 10 Separate work-wise account will be maintained by the Executing Agency
- 11 Diversion of funds from one work to another is not allowed without approval of the Competent Authority
- 12 Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
- 13 The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available
- 14 The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs
- 15 It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency
- 16 The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
- 17 Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme
- 18 The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual
- 19 The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department
- 20 The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work
- 21 The executing agency will observe the provisions of GFRs and work manual for execution & award of the work
- 22 All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
- 23 The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time
- 24 The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI Tis Hazari, Delhi and disburse it to MCD through Cheque/RTGS/ECS.

Agency	Account Name	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD	50212589128	Indian Bank, Darya Ganj Branch	IDIB000D532	110019130

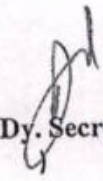
Dy. Secretary (DSB)

Copy for necessary action to:

- 1 The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./Cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
- 2 The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
- 3 The PAO-XXII, GNCTD, 10<sup>th</sup> Floor, MSO Building, I.P. Estate, New Delhi-110002
- 4 The Executive Engineer-(M)-III, MCD, South Zone, Under Seva Nagar Fly Over New Delhi-110003
- 5 The Executive Engineer-(M)-II, MCD South Zone, Gulmohar Park, New Delhi-110049

Copy for information to:-

- 1 Sh. Ajay Dutt, Hon'ble MLA, Ambedkar Nagar Assembly Constituency (AC-48), H Block Community Center, Dakshin Puri, New Delhi-110062
- 2 The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, N.D
- 3 The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
- 4 P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
- 5 The Commissioner, MCD, SPM Marg, Civic Centre, New Delhi-110002
- 6 The Dy. Secretary, Finance (Exp-II) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi
- 7 The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4 Floor, IP Estate, New Delhi
- 8 The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi
- 9 Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
- 10 Guard File

  
Dy. Secretary (DSB)