

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

I.P. ESTATE, NEW DELHI

F.18B(509)/AC-46/7DVS/UD/MLALADS/2023-24/ 5367-5380
Sanction Order

Dated: 31/1/24

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha).

Sanction of the Addl. Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs.625.83 Lakh and release of 25% of the estimated cost i.e. Rs. 156.33 Lakh (Rupees One Hundred Fifty Six Lakh and Thirty Three Thousand Only) to MCD as First Installment for carrying out the following works in Chattarpur Assembly Constituency (AC-46) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha):-

(Rs.in Lakh)

S. No.	Unique I.D. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	25% of Revised Estimated Amount to be Released
1	7DVS/3670/1868	Provision of Semi High Mast Poles with LED fittings at various dark spots in Ward No. 160 (Saidulajab) in Chhatarpur Assembly Constituency (AC-46).	AC-46/2023-24/67	MCD	29.84	29.65	7.41
2	7DVS/3670/1969	Provision of Street Light fitting with LED at various locations and Bollard Light at various Municipal Parks in Ward No. 160 Saidulajab Ward under Chhatarpur Constituency (AC-46).	AC-46/2023-24/68	MCD	9.98	9.97	2.49
3	7DVS/3670/2078	Improvement and Development of Road & Drain by Providing RMC & Brickwork from Yoginder Hs to Narender Hs in Mandi Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/69	MCD	5.53	5.20	1.30
4	7DVS/3670/2079	Improvement and Development of Road & Drain by Providing RMC & Brickwork from Rajinder Hs to Pappu Hs in Fatehpur Beri Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/70	MCD	5.30	4.99	1.24
5	7DVS/3670/2080	Improvement & Development of Road by Providing RMC from Billu Hs to Kishan Hs to Bharat Hs to Gaurav Sharma Hs in Saidulajab Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/71	MCD	5.47	5.15	1.28
6	7DVS/3670/2081	Improvement & Development of Road & Drain by Providing RMC from Hari Parkash to Yashpal Hs in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/72	MCD	13.45	12.65	3.16
7	7DVS/3670/2082	Improvement and Development of Road by providing RMC from Vasa Denticity to H. No. 8 to H. No. 9 Palm Residency in Rajpur Khurd Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/73	MCD	11.06	11.06	2.76
8	7DVS/3670/2083	Improvement & Development of Road by Providing R.M.C. from Kuldeep Hs To Chaupal in Saidulajab Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/74	MCD	12.21	11.48	2.87
9	7DVS/3670/2084	Improvement & Development of Road by Providing R.M.C. from Manoj Hs To Amarjit Hs in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/75	MCD	6.85	6.44	1.61
10	7DVS/3670/2085	Improvement & Development of Road by Providing RMC from Ravi Associates to Saraswati Apartment in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC-46/2023-24/76	MCD	7.99	7.51	1.87

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11	7DVS/3670/ 2086	Improvement & Development of Road by Providing RMC from DJB Tubewell to Old factory in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/77	MCD	4.99	4.70	1.17
12	7DVS/3670/ 2087	Improvement & Development of Road & Drain by Providing RMC from Shri Krishna Apartment to Hariram Dhankar Hs in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/78	MCD	7.10	6.68	1.67
13	7DVS/3670/ 2088	Improvement & Development of Road by Providing RMC from Church to Well in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/79	MCD	10.25	9.64	2.41
14	7DVS/3670/ 2089	Improvement & Development of Road & Drain by Providing R.M.C. from Jagmohan Hs to mobile shop in Rajpur Khurd Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/80	MCD	17.00	17.00	4.25
15	7DVS/3670/ 2090	Improvement & Development of Road & Drain by Providing R.M.C. from Abhijit Hs To Rampal Hs in Neb Sarai Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/81	MCD	10.43	9.81	2.45
16	7DVS/3670/ 2091	Improvement and Development of Road and Drain by Providing RMC from Master Krishan Hs to Punit Hs & Pramod Rathi Hs to Baljit Khatri Hs in Rajpur Village in Ward No.160, Saidulajab/SZ.	AC- 46/2023- 24/82	MCD	21.49	20.21	5.05
17	7DVS/3670/ 2092	Improvement & Development of Road & Drain by Providing R.M.C. from H.No.228 To Chande Hs in Neb Sarai Village in ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/83	MCD	18.34	17.25	4.31
18	7DVS/3670/ 2093	Improvement and Development of Road by providing RMC from Nahar Singh Hs to Cremation Ground in Maidan Garhi Village in Ward No.160, Saidulajab/SZ.	AC- 46/2023- 24/84	MCD	21.92	21.92	5.48
19	7DVS/3670/ 2094	Improvement and Development of Road by providing RMC from Aashirwad Apartment to Gulmohar Apartment to Shimmer Apartment in Rajpur Village in Ward No.160, Saidulajab/SZ.	AC- 46/2023- 24/85	MCD	11.30	11.30	2.82
20	7DVS/3670/ 2095	Improvement and Development of Road by providing RMC from Meat shop to Bhagat Singh Park in Saidulajab Village in Ward No.160, Saidulajab/SZ.	AC- 46/2023- 24/86	MCD	26.52	26.52	6.63
21	7DVS/3670/ 2096	Improvement and Development of Road by providing RMC from Minnatti Murali to Surgical Shop in Neb Sarai Village in Ward No.160, Saidulajab/SZ.	AC- 46/2023- 24/87	MCD	4.58	4.58	1.14
22	7DVS/3670/ 2097	Improvement & Development of Road by Providing RMC from Vijay Pal HS to Ashok Hs in Rajpur Khurd Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/88	MCD	5.77	5.43	1.35
23	7DVS/3670/ 2098	Improvement & Development of Road & Drain by Providing RMC from Community Center to Ran Singh Rathi Hs in Rajpur Khurd Village in Ward No. 160, Saidulajab/SZ.	AC- 46/2023- 24/89	MCD	18.21	18.21	4.55
24	7DVS/3670/ 2099	Improvement and Development of Road & Drain by providing RMC & Brick work from Raj Singh Hs to Shyam Sunder Hs in Bans Village in ward No. 158, Bhatti/SZ.	AC- 46/2023- 24/90	MCD	9.51	9.51	2.37
25	7DVS/3670/ 2100	Improvement and Development of Road & Drain by providing RMC & Brick work from Bhagat Singh Hs to Karambir Hs in Bans Village in ward No.158, Bhatti/SZ.	AC- 46/2023- 24/91	MCD	9.30	8.74	2.18



26	7DVS/3670/ 2101	Improvement and Development of Road & Drain by providing RMC & Brick work from Mannu Hs to Parvin Hs in Bans Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/92	MCD	8.52	8.01	2.00
27	7DVS/3670/ 2102	Improvement and Development of Road & Drain by providing RMC & Brick work from Raju Nambardar Hs to Deep Chand Hs in Jonapur Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/93	MCD	20.46	20.46	5.11
28	7DVS/3670/ 2132	Improvement and Development of road & drain by providing RMC and brick work from Rinku Hs to Dhampur Farm to Rose Farm in Mandi Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/94	MCD	27.02	27.02	6.75
29	7DVS/3670/ 2133	Improvement and Development of road & drain by providing RMC and brick work from Pawan Hs to Raju Hs in Jonapur Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/95	MCD	16.52	16.52	4.13
30	7DVS/3670/ 2134	Improvement and Development of road & drain by providing RMC and brick work from Subhash Hs to Rinku Hs in Mandi Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/96	MCD	27.90	27.90	6.97
31	7DVS/3670/ 2135	Improvement and Development of road & drain by providing RMC and brick work from Jayfush Hs to Dhanraj Hs in Mandi Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/97	MCD	15.22	15.22	3.80
32	7DVS/3670/ 2136	Improvement and Development of road & drain by providing RMC and brick work from Chatter Singh Hs to Sukhbir Hs in Jonapur Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/98	MCD	25.61	25.61	6.40
33	7DVS/3670/ 2137	Improvement and Development of drain & road by providing RMC and brick work from Goyal House to Firoz House in Chattarpur Village in Ward No. 159, Chattarpu, South Zone.	AC-46/2023-24/99	MCD	19.62	18.46	4.61
34	7DVS/3670/ 2138	Improvement and Development of road by providing RMC from Puram House to Maan Singh House in Chattarpur Village in Ward No. 159, Chattarpu, South Zone.	AC-46/2023-24/100	MCD	6.87	6.46	1.61
35	7DVS/3670/ 2139	Improvement and Development of road by providing RMC from Sanjay House to Subash Tyagi House in Chattarpur Village in Ward No. 159, Chattarpu, South Zone.	AC-46/2023-24/101	MCD	41.31	38.85	9.71
36	7DVS/3670/ 2140	Improvement and Development of drain & road by providing RMC and brick work from Satish House to Habib House to Sheela Store in Chattarpur Village in Ward No. 159, Chattarpu, South Zone.	AC-46/2023-24/102	MCD	24.63	23.17	5.79
37	7DVS/3670/ 2141	Improvement and Development of drain & road by providing RMC and brick work from Tilak Shop to Kapil House in Chattarpur Village in Ward No. 159, Chattarpu, South Zone.	AC-46/2023-24/103	MCD	19.45	18.29	4.57
38	7DVS/3670/ 2154	Improvement and Development of road & drain by providing RMC and brick work from Abhiraj Hs to Raju Hs in Jonapur Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/104	MCD	55.41	55.41	13.85
39	7DVS/3670/ 2155	Remodeling of existing drain by brick work from gate near Dada Prem Raj Hs to Police Chowki Toll Tax Mandi in Mandi Village in Ward No. 158, Bhatti/SZ.	AC-46/2023-24/105	MCD	28.85	28.85	7.21
Total					641.78	625.83	156.33

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2023-24 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2023-24 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

		(Rs. in lakh)	
S. No.	M.H.	Amount to be released as 1 st Installment	
1	M.H. "4217" 60-051 97 00 73	117.25	
2	M.H. "4217" 60-789 98 00 73	39.08	
	Total	156.33	


The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
3. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.

20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The Executing Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through Cheque/RTGS/ECS.

Account Name	Bank	Account No.	IFSC Code	MICR Code
Commissioner SDMC, AC-46	Indian Bank	50212589048	IDIB000D532	110019130


Section Officer (MLALADS)
Dated:

F.18B(509)/AC-46/7DVS/UD/MLALADS/2023-24/ 5367 - 5380
Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGS/Cheque.
3. The Executive Engineer (MS-IV), MCD, Sector-4, Pushp Vihar, New Delhi-110017.
4. The Executive Engineer (Electrical-IV/SZ), MC Pry School, Police Colony, Hauz Khas, New Delhi -110016.

Copy for information to:-

1. Sh. Kartar Singh Tanwar, Hon'ble MLA Chhatarpur Assembly Constituency (AC-46), H. No. 38, Fatehpur Beri, New Delhi-110074.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, Dr. SPM Civic Centre, JLN Marg, New Delhi
5. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALADS)