DEPARTMENT OF URBAN DEVELOPMENT 10th LEVEL C-WING, DELHI SACHIVALAYA

LP. ESTATE, NEW DELHI

F.18B(577)/AC-44/7DVS/UD/MLALADs/2024-25/7-047-7-06/ SANCTION ORDER Dated 12 12 2024

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

Sanction of the Addl. Chief Secretary (UD), being Competent Authority, is hereby conveyed for Administrative Approval of Rs. 714.52 Lakh and Expenditure Sanction to release as 10% of the estimated amount i.e. Rs. 71.27 Lakh (Rupees Seventy One Lakh and Twenty Seven Thousand Only) to MCD as First Instalment for carrying out the following works in R. K. Puram Assembly Constituency (AC-44) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each

S. No	Unique ID No.		Work ID	A&A no. &	(Rs. in Revised Estimate d Amount	10% of revised estimated amount
1	7DVS/36 70/3582	Black in DDA Flats Munrika in Ward No. 151/SZ.	44/2024- 25/78	4079-4089 dt. 04.11.24	11.53	1.15
2	7DVS/36 70/3583	Construction of damaged side berm and drains by pug. Co Paver blocks brick work, plaster, precast RC slab/grating from CA-13 to CA-16 CA-12 to CA-11 Parking space CA-16 to BF-1 and CA-5 to CA-8 and parking from CA- 11 to CA-10, CA-11 to CA-9, CA-5 to CA-4, CA-1 front and back side of CA Block in DDA Flats Munirka in	AC- 44/2024- 25/79	4079-4089 dt. 04.11.24	18.57	1.85
3	7DVS/36 70/3584	Construction of damaged drain and footpath over drain by pdg. brick work, plaster, RCC items, precast RCC slab/grating, kerb stones and CC paver blocks from Venkteshwar Road to Ayappa Temple parking Corner in RK Puram in Ward No. 151/SZ.	AC- 44/2024- 25/80	4079-4089 dt. 04.11.24	23.40	2.34
4	7DVS/36 70/3585	Construction of damaged drain, side berm and footpath by pdg. brick work, plaster, RCC items. precast RCC slab/grating, kerb stones and CC paver blocks from Q. No. 687 to PT opp. ACP Traffic Office in RK Puram Sec	AC- 44/2024- 25/81	4079-4089 dt. 04.11.24	16.85	1.68
5	7DVS/36 70/3586	Construction of damaged side berms, parking and drains by pdg. CC paver blocks, brick work, plaster, precast RCC		4079-4089 dt. 04.11.24	23.30	2.33
6	7DVS/36 70/3587	Construction of damaged lanes and drains by pdg. RMC, brick work, plaster, precast RCC slab/gratings, RCC items from F-11 to F-14 from f-3 to along to along B/wall of JD Tytler School in F Block DDA Flats Munirka in ward No. 151/Sz (Rs.17.69.300/-)	AC- 44/2024- 25/83	4079-4089 dt. 04.11.24	16.63	1.66
	7DVS/36 70/3588	Construction of damaged lanes from H. No. M/2 to H. No. 336C and approach lanes from H. No. 336/1/ADC to H. No. 312 AB/2 from H. No. 88 to 80/4 (Mohalla clinic) and from H. No. 402/F/3 to H. No. 276/A in Munirka village by pdg. RMC in Ward No.151/SZ.	AC- 44/2024- 25/84	4079-4089 dt. 04.11.24	20.16	2.01

3 77	DVS/36 20/3589	Construction of damaged side berms, parking and drains by pdg. CC paver blocks, brick work, plaster, precast RCC slab/grating from Flat N. BF-16 to BF-13, BF-10 to BF-12 and parking space infront of BF-10 to BF-9 from BG-1 to BF-6 from BF-9 to BF- parking space from BF-7 to BF-12 BF-6 and from BF-5 to BF-10 from BF-10 to BF-1 front side of BF Block DDA Flats Munirka in Ward No. 151/SZ.	AC- 14/2024- 25/85	4079-4089 dt. 04.11.24	24.22	2.42
9	7DVS/36	Construction of damaged lanes from H. No. 251/E Bus Depot Munirka) to H. No. 252 a/3 H. No. 119a-1 to H. No. 119B-2 in Munirka village by pdg. RMC in Ward No. 151/SZ.	AC- 44/2024- 25/86	4079-4089 dt. 04.11.24	23.29	2.32
10	7DVS/36	6,F-8,F-11, F-13 from f-10 to E-9 in F Block DDA Flats Munirka in ward No.151/SZ.	AC- 44/2024- 25/87	4079-4089 dt. 04.11.24	22.50	2.25
11	7DVS/36 70/3592	Construction of damages side berms, parking and drains by pdg. CC paver block brick work plaster precast RCC slab/grating from Flat No. BG-9 to BG-10 BG-11 to BG-12 BG-5A to BG-8 and Parking space in front of BG-7 to BF-13A from BG-11 to BG-14 from BG-1 to BG-4 back lane BG-12 to BG-13 in BG Block DDA Flats Munirka in Ward No. 151/SZ.	AC- 44/2024- 25/88	4079-4089 dt. 04.11.24	21.21	2.12
12	7DVS/ 2 3670/ 4080	Construction of drainage system and Imp. Of side of nalla	AC-44/	4416-4426 dt. 06.11.24	08.13	0.81
13	7DVS/ 3670/ 4081	slab/grating and CC paver block from 1223 to 1161 in RK	2024-25/	4416-4426 dt. 06.11.24	18.65	1.86
1		Construction of drain side berms and footpath over drain bypdg. Brick work, Plaster, RCC items, Precast RCC slab/grating and CC paver block from BSES office to Q. No. 237 in RK Puram Sector-01 in Ward No.151/SZ Munirka	AC-44/ 2024-25/	4416-4426 dt. 06.11.24	19.30	1.93
1	7DVS, 3670, 4083	/ slab/grating and CC paver block from Q. No. 503 to DMS	AC-44/ 2024-25/	4416-4426 dt. 06.11.24	19.30	1.93
1	7DVS 3670 4084	slab/grating and CC paver block from 535 and 553A to 543 in RK puram Sec3 in Ward No.151/SZ Munirka	2024-25/	4416-4426 dt. 06.11.24	18.11	1.81
1	7DVS 3670 4085	Construction of drain side berms and footpath over drain bypdg. Brick work, Plaster, RCC items, Precast RCC slab/grating and CC paver block from Vivekanand Mary to Shiv Mandir in RK puram Sec1 in Ward No.151/SZ Munirka	AC-44/ g 2024-25/ Z 94	4416-4426 dt. 06.11.24	18.92	1.89
1	7DVS 3670 408	Construction of drain side berms and footpath over drain bypdg. Brick work, Plaster, RCC items, Precast RCC slab/grating and CC paver block from 389 to 483 in RI	C //C-14/		17.69	1.76

		TOTAL			714.52	71.27
43	DVS/36 70/ 4186	Construction of damaged Roads by Re-Carpeting having ROW 8.00 m to 8.05 m from B-21 to B-24, B-03 to A-16 and C-22 to C-26 in West End Colony in R.K Puram in Ward No. 153 South Zone.	44/2024-	5315-5325 dt. 20.11.24	18.27	1.82
42		Construction of damaged Nallah by pdg. Brick Work, Plaster, CC and RCC items from Kerala Education Fdn to MCD School Pulia and from Qtr. No. 1133 to Qtr. No. 180 to Vaishno Mandir Pulia in R.K Puram Sector-08 in Ward No. 152 South Zone.	25/142	5315-5325 dt. 20.11.24	10.23	1.02
41	DVS/36 0/4346	Construction of drain and side berm by pdg. Brick work, plaster, RCC items, CC Paver blocks and precast RCC Slab/Gratings from Qtr. No. 701 to Qtr. No.728 to Qtr. No.749 to Qtr. No.1501 to Qtr. No.1514 and from Qtr. No.1515 to Qtr. No.1573 to Qtr. No.821 in R.K. Puram Senter 5 in Ward No.152/SZ	AC- 44/2024- 25/129	5315-5325 dt, 20.11.24	19.86	1.98
40	DVS/36 0/4345	and Qtr. No.1515 to 1623 and from Qtr. No.15499 to 1530 in R K Puram Sector 5 in Ward No.152/SZ	44/2024-25/128	5315-5325 dt. 20.11.24	14.18	1.41
39	and a second	Construction of drain both sides by pdg. Brick work, plaster, RCC items and precast RCC Slab/Gratings from Qtr. No.269 to 299 and from Qtr. No.331 to 301 in R.K. Puram Sector 9 in Ward No.152/SZ	AC-	5315-5325 dt. 20.11.24	21.33	2.13
88	DVS/36 0/4343	Construction of drain by pdg. Brick work, plaster, RCC items, CC and precast RCC Slab/Gratings from Qtr. No.991 to 1008 to Qtr. No.1032 in R.K. Puram Sector 5 in Ward No.152/SZ	44/2024- 25/126	5315-5325 dt. 20.11.24	07.33	0.7
37	DVS/36 0/4342	Construction of drain and side berm by pdg. Brick work, plaster, RCC items. CC Paver blocks and precast RCC Slab/Gratings from Qtr. No.657 to Qtr No.575 to Qtr. No.586, Qtr. No.617 to Qtr. No.627 and Qtr. No.638 to Qtr. No.689 in R.K. Puram Sector 5 in Ward No.152/SZ	AC- 44/2024- 25/125	5315-5325 dt. 20.11.24	18.96	1.8
6	OVS/36 0/4341	Construction of drain and side berm by pdg. Brick work, plaster, RCC items, CC Paver blocks and precast RCC Slab/Gratings from Qtr. No.1 to Qtr. 39 to Qtr. 59 and Qtr. No.183 to 185 in R.K. Puram Sector 5 in Ward No.152/SZ	25/124	5315-5325 dt. 20.11.24		0.9
5 3	7DVS/ P 3670/ F 4109	Under South Zone Provision of 60 No. of G.I Octagonal Poles with LED attings at various locations in Ward No. 153 Vasant Vihar Under South Zone.	118	4416-4426 dt. 06.11.24		1.
7	DVS/ P	rovision of 60 No. of G.I Octagonal Poles with LED ittings at various locations in Ward No. 151 Munirka	AC-44/ 2024-25/ 117	dt. 06.11.2	17.11	1.
10	ון קטיטי	rovision of 60 No. of G.I Octagonal Poles with LED attings at various locations in Ward No. 152, R.K Puram	AC-44/ 2024-25/ 116	4416-4420 dt. 06.11.2	17.14	1

The amount is debitable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

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¹ Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Flead 051 construction sub Head 97 00 73
1 Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Flead 051 construction sub Head 97 00 73
Infrastructural Assets-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 - Rs. 300.00 Crore) and
Assembly Constituency (For this head 60 other Urban Development Scheme Minor Head 789 Special Component Plan for Schem

² Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled 2 Major Head (1998) sub Major Head (1998) su

1 :	670/	Construction of side berms by pdg. CC paver block from Q. No. 257 to q. No. 304 from Q. No. 328 to Gate No.11 in Sec6 RK Puram in ward No.152/SZ.	AC-44/ 2024-25/ 96	4416-4426 dt. 06.11.24	10.09	1 70
	7DVS/ 3670/ 4088	Construction of drain, road and side herms by pdg. Brick work, Plaster, CC paver blocks, RCC items and precast RCC slab/grating and RMC from Gate No.12 to T-point Main road and from Gate No.12 to Q. No.209 in RK Puram Sec6 Ward No. 152/SZ	AC-44/	4416-4426 dt. 06.11.24	19.05	1.90
	7DVS/ 3670/	Construction of drain and side berms by pdg. Brick work, Plaster, CC paver blocks, RCC items and precast RCC slab/grating from Q. No. 131 to 181/Gate No. 13 and Q. No.101 Q. No. 89 in RK Puram Sec6 Ward No. 152/SZ	AC-44/ 2024-25/ 98	4416-4426 dt. 06.11.24	07.92	0.79
12	7DYS/	Construction of drain, road and side berms by pug. Briston work, Plaster, CC paver blocks, RCC items and precast RCC slab/grating and RMC from Gate No.12 to T-point RCC slab/grating and RMC from Gate No.12 to T-point RCC slab/grating and RMC from Co. No. 212 and Q. No.	2024-25/	4416-4426 dt. 06.11.24	06.90	0.69
23		223 to Q. No. 236 in RK Puram Sec,-6 Ward No. 152/SZ Construction of damaged road by pdg. RMC from Jose Marti SarvodayVidayalaya/DDA Gate to kaifiAzmi Marg	AC-44/ 2024-25/ 101	4416-4426 dt. 06.11.24	12.75	1.27
24	7DVS/ 3670/ 4093	Construction of drain and side berms by pdg. Brick work, Plaster, CC paver blocks, RCC items and precast RCC slab/grating from Q. No. 771 to Janmastmi park via Kendriya Bandar Q. No.738 Barat Ghar in RK Puram	AC-44/ 2024-25/ 102	4416-4426 dt. 06.11.24	21.29	2.12
25	7DVS/ 3670/ 4094	Construction of damaged drain from DMS booth to Gate No. 10 and side berm from DMS booth to Q. No. 666 and from Q. No. 547 to 497 by pdg. CC paver blocks, brick work, plaster,, RCC items and precast RCC slab/grating in	2024-25/ 103	4416-4426 dt. 06.11.24	13.97	1.39
26		Prov. And Fixing Victorian type garden bench of appearance of the Design at various locations in Munirka Vihar and Munirka	106	4416-4426 dt. 06.11.24	18.09	1.80
27	7DVS/ 3670/ 4098	Prov. And Fixing Victorian type garden bench of appo- Design at various locations in Sector-3 and sector 4 in	107	4416-4426 dt. 06.11.24	18.39	1.83
28	-	Construction of footpath and road berm from Nanakpura Market to Dhalao (Mini Market) Gurudwara road Nanakpura Ward No. 153/VasantVihar South Zone	111	4416-4426 dt. 06.11.24	15.33	1.53
29	7DVS/ 3670/ 4103	Construction of damaged back lane in C Block Anandniketan from H. No. C-19 to C-26 and C-1 to C-7 by pdg. Chemferred paver blocks in Ward No.153/SZ	2024-25/	4416-4426 dt. 06.11.24	11.23	1.12
30	7DVS/ 3670/ 4104	Improvement Development of drain, culvert and road berms around Dasehra Park by pdg. Chemferred paver block brick work and reinforced cement conc. In Ananc Nilstein Ward No. 153/SZ Vasant Vihar	2024-25/ 113	4416-4426 dt. 06.11.24	10.51	1.05
31	7DVS/ 3670/ 4105	Construction of damaged roads and lanes from e-108/2 to H. No. D/96 and from N-92 to 67D/1 H. No. 65E to Gurudwara in Munirka Village by pdg. RMC in Ward No. 151/57	2024-25/	4416-4426 dt. 06.11.24	19.30	1.93
32	7DVS/ 3670/ 4106	Construction of damaged side berms and drains by pdg CC paver blocks, brick work, plaster, precast RCC slab/grating from BE-11 to BE012A parking space of BE 12 (back side) to BE-13, BE-13 to BE-14A parking space.	AC-44/ 2024-25,	4416-4426 dt. 06.11.24	17.18	1.71

The Head - wise details of Amount/funds to be released/ disbursed are as

No.	details of Amount/funds to be released/ disburse M.H.	Amount to be released as 1" Installment
1	M.H. "4217" 60-051 97 00 73	53.45
2		17.82
2	M.H. "4217" 60-789 98 00 73	71.27

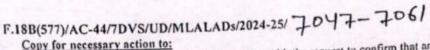
The funds released are subject to the following conditions: -

- 1 THE TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDING THE WORK
- 2 The Executing Agency is also directed to ensure Geo-Tagging (http://delhiemonitoring.calibrewebsol.com/) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work
- 3 Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of
- 4 The executive agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work
- 5 The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD
- 6 The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work
- 7 The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency ar
- 8 The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory
- 9 As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency
- 10 Separate work-wise account will be maintained by the Executing Agency 11 Diversion of funds from one work to another is not allowed without approval of the Competent Authority
- 12 Deviation in Sanctioned work is not allowed without approval of the Competent Authority. 13 The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the
- 14 The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by
- 15 It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over
- 16 The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Authority as per Delegation of Financial Power before execution of the works.
- 17 Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme
- 18 The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly
- 19 The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to
- 20 The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work
- 21 The executing agency will observe the provisions of GFRs and work manual for execution & award of the work
- 22 All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for inf
- 23 The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines
- 24 The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office,

The Drawing & Disbursing Offi		Branch & Branch	1FSC Code	MICR Code
Account Name	Account No. 50212589208	Darya Gani Branch	IDIB000D532	110019130
Commissioner, MCD	5021256720		1	-

Section Officer (MLALADS)



Dated: 12 12 2024

- 1 The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./Cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
- 2 The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
- 3 The PAO-XXII, GNCTD, 10th Floor, MSO Building, I.P. Estate, New Delhi-110002
- 4 The Executive Engineer-(M)-1, MCD, South Zone, Gulmohar Park, New Delhi-110049.
- 5 The Executive Engineer-(MS)-I, MCD, South Zone, Gulmohar Park, New Delhi-110049.
- 1 Mrs. Promila Tokas, Hon'ble MLA (AC-44), R. K Puram Assembly Constituency, 248-F, Behind Rama Market, Munirk
- 2 The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, N.D.

3 The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi

4 P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.

5 The Commissioner, MCD, SPM Marg. Civic Centre, New Delhi-110002

- 6 The Dy. Secretary, Finance (Exp-II) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi
- 7 The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4 Floor, IP Estate, New Delhi

8 The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi 9 Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

10 Guard File

Section Officer (MLALADS)