

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No.18B (506)/AC-43/7DVS/UD/MLALADS/2023-24/1872-1884

Dated: 12/7/23

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha).

Sanction of the Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs. 68.58 Lakh and release of 25% of the estimated cost i.e. Rs. 17.14 Lakh (Rupees Seventeen Lakh and Fourteen Thousand Only) to MCD as First Installment for carrying out the following works in Malviya Nagar Assembly Constituency (AC-43) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7th Vidhan Sabha):-

(Rs.in Lakh)							
S. No.	U.I No	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Amount	25% of Estimated Amount
1	7DVS/3670/1532	Construction of boundary wall along Transformer near Uphar Cinema opposite H. No. A-13 Green Park by pdg. brick work, RCC item and grit wash and improvement of side berm by pdg. CC paver blocks in Ward No. 150/SZ Green Park.	AC-43/2023-24/48	MCD	8.85	8.85	2.21
2	7DVS/3670/1533	Construction of retaining wall by pdg. RCC from culvert Gautam Nagar nalla near H. No. 115/2 to 91 Yusuf Sarai Harijan Basti and culvert Gautam Nagar nalla near H. No. 137A to 141/1 Gujjar Dairy in W. No. 148 Hauz Khas South Zone.	AC-43/2023-24/49	MCD	60.91	59.73	14.93
					69.76	68.58	17.14

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2023-24 – Rs. 225.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2023-24 – Rs. 75.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:- (Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 st Installment
1	M.H. "4217" 60-051 97 00 73	12.86
2	M.H. "4217" 60-789 98 00 73	4.28
	Total	17.14

The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
- The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
- The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.

AGP

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to Executive Agency alongwith UTR No./Cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer (M-I)/Central Zone, MCD, Arjun Marg, Defence Colony, New Delhi -110024.

Copy for information to:-

1. Sh. Praveen Kumar, Hon'ble MLA, Jangpura Assembly Constituency (AC-41), MLA Office (Delhi Jal Board), Sidhharth Basti, Ashram, New Delhi-110014
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, Dr. SPM Civic Centre, JLN Marg, New Delhi
5. P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File. (2 Copy)


12/7/23
Section Officer (MLALADS)