

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10th LEVEL C-WING, DELHI SACHIVALAYA**

**I.P. ESTATE, NEW DELHI**

F.18B(504)/AC-41/7DVS/UD/MLALADS/2023-24/ 5435-5948

Dated: 14/3/24

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha).**

Sanction of the Addl. Chief Secretary (UD), being Competent Authority is hereby conveyed for A/A & E/S of Rs.123.95 Lakh and release of 25% of the estimated cost i.e. Rs. 30.98 Lakh (Rupees Thirty Lakh and Ninety Eight Thousand Only) to I&FC MD-II as First Installment for carrying out the following work in Jangpura Assembly Constituency (AC-41) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs.in Lakh)

S. No.	Unique I.D. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	25% of Estimated Cost to be Released
1.	7DVS/3670/1950	Supplying, Installation, Testing and Commissioning of Acrylic sheet Sign Board with reverse LEDs complete with structure and foundation complete etc. in Jangpura Assembly Constituency (AC-41). The detail of locations is as under: 1. Hazrat Nizamuddin 2. Sarai Kale Khan 3. Nehru Nagar 4. Bhogal 5. Lajpat Nagar 6. Darya Ganj 7. Kilokari 8. Ashram 9. Jangpura 10. Siddharth Nagar	AC-41/2023-24/33	I&FC MD-II	57.80	48.98	12.24
2.	7DVS/3670/2269	Providing and Fixing of 300 Nos. S.S. Benches of 3 Seat at various locations under Jangpura Assembly Constituency (AC-41). The details of locations are annexed-A	AC-41/2023-24/34	I&FC MD-II	74.97	74.97	18.74
<b>Total</b>					<b>132.77</b>	<b>123.95</b>	<b>30.98</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (For this head MRE 2023-24 – Rs. 176.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head MRE 2023-24 – Rs. 58.53 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as final installment (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	23.24
2	M.H. "4217" 60-789 98 00 73	7.74
<b>Total</b>		<b>30.98</b>

**The funds released are subject to the following conditions: -**

- The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.

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2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in any manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agency will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimate to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe the guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to I&FC Department, MD-II through ECS/Cheque/RTGS.

Account Name	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
PAO-XXII	36114965114	State Bank of India, Tis Hazari Delhi	SBIN0000726	110002126

Encl: Annexure - A

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Copy for necessary action to:


1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to Executive Agency along with UTR No./Cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGS/Cheque.
3. The PAO-XXII, GNCTD, 10<sup>th</sup> Floor, MSO Building, I.P. Estate, New Delhi-110002
4. The Executing Engineer, I&FC (MD-II), I&FC Department, GNCTD, E-wing, GF, Vikas Bhawan-II, Civil Lines, Delhi-54.

Section Officer (MLALAD)

Dated: 14/3/24

Copy for information to:-

1. Sh. Praveen Kumar, Hon'ble MLA, Jangpura Assembly Constituency (AC-41), MLA Office (Delhi Jal Board), Sidhharth Basti Ashram, New Delhi-110014
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Chief Engineer, I&FC Department, GNCTD, L.M. Bund Office Complex, Shastri Nagar, Delhi
5. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

  
Section Officer (MLALAD)



# Annexure - 'A'

## List of Place for Installation of stemless steel Benches

S.No.	Site of Installation of Benches	Address	No.
1	Khera Devar Temple	Kilokari Village	2
2	Gujjar Chaupal	Saral Kale Khan	3
3	Shiv Mandir	Saral Kale Khan	3
4	Cremination Ground	Lodhi Road	4
5	Cremination Ground	Saral Kale Khan	4
6	Jatav Chaupal	Kilokari Village	3
7	Balmiki Mandir	Sunlight Colony 1	4
8	Jatav Chaupal	Bhogal	2
9	Saini Chaupal	Bhogal	2
10	Ravidas Mandir	Bhogal	2
11	Budh Mandir	Bhogal	2
12	Panch Piran Qubrlstan	Basti Hazrat Nizamuddin (2)	2
13	Humayun Tomb	Basti Hazrat Nizamuddin (2)	2
14	Number of 4 Police Station	Jangpura	3
15	Ansari Road Market	Darya Ganj	3
16	Parda Bagh Market	Darya Ganj	2
17	Dargah Nizamuddin	Hazrat nizamuddin	2
18	Shiv Mandir	Bhogal	2
19	Hanuman Mandir	Krishna Market Lajpat Nagar	2
20	Gurudwara	Krishna Market Lajpat Nagar	2
21	Jhulel Mandir	Nehru Nagar	3
22	Shiv Kotlya Mandir	Hari Nagar Ashram	4
23	Gurudwara	Nehru Nagar	4
24	Sheetla Mata Mandir	Vinoba Puri	3
25	Santam Dharam Mandir	Nehru Nagar	3

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26	Shiv Mandir	Jal Vihar	2
27	Durga Mandir	F Block Lajpat Nagar 2	2
28	Arya Samaj Mandir	B Block Lajpat Nagar 2	2
29	Madrasa Mandir	Sunlight Colony 2	2
30	Chruch Road	Sunlight Colony 2	2
31	Mother Diary Near Chruch	Sunlight Colony 2	4
32	Baba Shadi Ram Dharamshala	Sunlight Colony 2	4
33	Mohalla Clinic Community Centre	Sunlight Colony 2	2
34	Shiv Mandir	Subzi Mandi, Hari Nagar Ashram	2
35	Aggarwal Dharmshala Shiv Mandir	Hari Nagar Ashram	6
36	Block 2 Mandir	Nehru Nagar	2
37	Gurudwara	Vinoba Puri	4
38	Bengali Mandir	Kasturba Nikten	2
39	Parking Mandir, Hanuman Mandir Road	Jal Vihar kasturba Nikten	3
40	Vijay Camp Road Mandir	Jal Vihar	4
41	Shetla mata Mandir	Sunlight Colony 1	3
42	Saini Chaupal	Hari Nagar Ashram	3
43	Nafiza Masjid	Sarai Kale Khan	2
44	Jain Ashram	Bhelopur	2
45	Ishaq Masjid	Sarai Kale Khan	4
46	Bureshah Masjid	Sarai Kale Khan	2
47	Balmiki Mandir	Sarai Kale Khan	2
48	Shiv Mandir	Sarai Kale Khan	2
49	Railway Station 2	Sarai Kale Khan	2
50	Masjid	Bhogal	2
51	Gurudwara	Jangpura	2
52	Shiv Mandir	Bhogal	2
53	Valmiki Mandir	Jangpura B	3-102
54	Radha Krishan Mandir	Jangpura B	2
55	Kala Masjid	Nizamuddin	2
56	Aamir Khushro Masjid	Nizamuddin	3
57	Kot Masjid	Nizamuddin	2
58	Dargah Bule Shah	Nizamuddin	2
59	Tent Wali Masjid	Sarai Kale Khan	2
60	Valmiki Mandir	Anna Nagar	2
61	Janta Camp	Park	2
62	Gurudwara	Vikram Nagar	4
63	Radha Krishan Mandir	Vikram Nagar	4
64	Valmiki Mandir	100 Quarters	2
65	Daragh	ITO Ring Road	4
66	Valmiki Basti	Kotla Ferozshah	2
67	Bhairo Mandir	Pragati Maidan	4
68	Dudhla Mandir	Pragati Maidan	2
69	Hanuman Mandir	Ansari Road	4
70	Matka Pir	Pragati Maidan	3
71	MCD School	Kotla Ferozshah	2
72	Masjid Madina	Sunder Nurserv	3

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73	DPS School	Sunder Nursery	4
74	Damdama Sahib	Sunder Nursery	2
75	Chila Masjid	Nizamuddin	2
76	Noor Masjid	Jangpura	2
77	Lal Masjid	Nizamuddin	3
78	Quota DAV	Jangpura	2
79	Saraswati Sood School	Jangpura	3
80	Kanti Mata Mandir	Bhogal	2
81	DAV School	Bhogal	4
82	Shastri Market	Bhogal	2
83	Barapulla Camp Mandir	Sarai Kale Khan	2
84	Nirankari Bhawan	Nizamuddin	2
85	ITI	Nizamuddin	4
86	Police Station	Bhogal	2
87	Police Station	Sarai Kale Khan	4
88	Jal Board Office	Siddarth Basti	2
89	DUSIB Community Centre	Kasturba Nikten	3
90	Chatri park	Nizamuddin West	4
91	Sheetla Mata Mandir	Bhogal	2
92	DM Office	Ansari Road	4
93	Dhobi Ghat	Nehru Nagar , Jangpura B	2
94	Ram Mandir	Pocket A	2
95	Community Centre	Pocket B	4
96	Budh vihar	Siddarth Basti	2
97	Machi Market	Asha centre, Mandir & Masjid	
98	Angoori Mandir	Kilokari Village	
99	Bharat Ghar	Kilokari Village	
100	Punjabi Chaupal & Pandit Chaupal	Kilokari Village	
101	MCD School	Kilokari Village	
102	DESU Mandir	Vidyut Vihar	
103	Kidney Hospital II	Gurudwara Bala Sahib	
104	ManoKamna Mandir	Bhagwan Nagar	
105	Mandir	Gyaspur	
106	Sarai Kale Khan Bus Stop	Sarai Kale Khan Authority	
107	Rwa office Kashmiri park	senior citizon library	
108	169, Ajivan nagar ashram	calvary church	