

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(572)/AC-39/7DVS/UD/MLALADS/2024-25/ 1992-2006  
 Sanction Diary No. 02(39)/2024-25

Dated: 27/08/2024

**Sanction Order**

**Sub:** Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha).

Sanction of the Addl. Chief Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs.204.96 Lakh and release of 25% of the estimated cost i.e. Rs. 51.20 Lakh (Rupees Fifty One Lakh and Twenty Thousand Only) to MCD as first installment for carrying out the following works in Rajinder Nagar Assembly Constituency (AC-39) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha):-

							(Rs.in Lakh)
S. No.	Unique I.D. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	25% of Estimated Amount
1	7DVS/36 70/2925	Imp./Dev. of lane and drainage system from 13/20 to 13/1 in 13 block old rajinder nagar, by pdg RMC at ward no. 141/KBZ/AC-39	AC-39/202 4-25/86	MCD	10.44	9.88	2.47
2	7DVS/36 70/2926	Imp./Dev. of lanes by pdg RMC in Gali no. 1, in 5A-Block WEA Karol Bagh, Ward no. 141 AC-39	AC-39/202 4-25/87	MCD	19.01	18	4.5
3	7DVS/36 70/2927	Imp./Dev. of lane and drainage system from 30/1 to 30/5, 30/6 to 30/10 and 30/11 to 30/15, 30 Block in Old Rajinder Nagar, by pdg RMC at ward no-141 Rajinder Nagar/KBZ/AC-39	AC-39/202 4-25/88	MCD	18.46	17.48	4.37
4	7DVS/36 70/2928	Imp./Dev. of lane and drainage system from 18/1 to 19/57 block old rajinder nagar, by pdg RMC at ward no. 141/KBZ/AC-39	AC-39/202 4-25/89	MCD	41.86	39.64	9.91
5	7DVS/36 70/2929	Imp./Dev. of lane and drainage system from 21/56 to 21/49, 21 block in old rajinder nagar, by pdg RMC at ward no. 141/KBZ/AC-39	AC-39/202 4-25/90	MCD	13.89	13.15	3.28
6	7DVS/36 70/2930	Imp./Dev. of side berm near H.no-H/305 new rajinder nagar, by pdg RMC at ward no-141, Rajinder nagar/KBZ/AC-39	AC-39/202 4-25/91	MCD	7.43	7.04	1.76
7	7DVS/36 70/2931	Imp./Dev. of lane and drainage system from 29/1 to 29/5, 29/6 to 29/10 and 29/26 to 29/30, 29 block in old rajinder nagar, by pdg RMC at ward no. 141/KBZ/AC-39	AC-39/202 4-25/92	MCD	16.99	16.09	4.02
8	7DVS/36 70/2932	Imp./Dev. of park near H.no-J/359, New Rajinder Nagar at ward no-141,KBZ/AC-39	AC-39/202 4-25/93	MCD	3.09	2.92	0.73
9	7DVS/36 70/2933	Imp./Dev. of lane from H.no-J/357 to H.no-J/359, H.no-J/359 to H.no-E/214 and along park New Rajindra park, by pdg RMC at ward no-141,KBZ/AC-39	AC-39/202 4-25/94	MCD	23.77	22.51	5.62
10	7DVS/36 70/2684	Supplying and installation of children play equipments at WZ 860 D Balmiki Mandir Park, Naraina Village	AC-39/202 4-25/97	MCD	9.77	9.77	2.44
11	7DVS/36 70/2683	Supplying and installation of children play equipments at F-611 Wala Park JJ Colony Inderpuri (Radha Krishna Mandir) in Rajinder Nagar Assembly Constituency-39	AC-39/202 4-25/96	MCD	1.57	1.57	0.39
12	7DVS/36 70/2682	Supplying and installation of children play equipments at C-601 Wala park, Inderpuri	AC-39/202 4-25/95	MCD	1.57	1.57	0.39



13	7DVS/36 70/2685	Supplying and installation of children play equipments at park near H.No. 2151/13 DTC Store Pandav Nagar, New Patel Nagar	AC-39/202 4-25/98	MCD	9.77	9.77	2.44
14	7DVS/36 70/2728	Provision of lighting arrangement at J Block park, New Rajinder Nagar, C-Block, Narayana Vihar and A-Block, Narayana Vihar under KBZ in AC-39 List of location is at Annexure 'A'	AC-39/202 4-25/99	MCD	6.56	6.43	1.60
15	7DVS/36 70/2729	Imp. Dev of lanes by pdg. RMC from Dhobi Ghat to Dhanyog Ashram, Naraina Ward-139	AC-39/202 4-25/100	MCD	7.29	6.85	1.71
16	7DVS/36 70/2687	Supplying and installation of open gym equipments at Maharana Pratap Park, New Patel Nagar in Rajinder Nagar Assembly Constituency-39	AC-39/202 4-25/101	MCD	7.65	7.65	1.91
17	7DVS/36 70/2686	Supplying and installation of open gym equipments at Baba Gulab Singh Park, C-Block, Budh Nagar, Inder Puri, Rajinder Nagar Assembly Constituency-39	AC-39/202 4-25/102	MCD	4.64	4.64	1.16
18	7DVS/36 70/2968	Supply and Installation of Children play equipments at Z-219 Block Park Loha Mandi Naraina Village No. 139 Karol Bagh Zone Rajinder Nagar Assembly Constituency -39	AC-39/202 4-25/103	MCD	10.00	10.00	2.5
<b>Total</b>					<b>213.76</b>	<b>204.96</b>	<b>51.20</b>

The amount is debitable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore).

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	38.40
2	M.H. "4217" 60-789 98 00 73	12.80
	<b>Total</b>	<b>51.20</b>

The funds released are subject to the following conditions: -

1. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Funds under the Scheme shall be released in three installments. 1st installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The executive agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scher after issuance of this Sanction order.
6. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
7. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency a quarterly reports will be furnished to UD Department, GNCTD regularly.
8. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
9. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list development work under above Assembly Constituency.
10. Separate work-wise account will be maintained by the Executing Agency.
11. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.



12. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
13. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
14. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
15. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
16. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
17. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
18. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
19. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
20. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
21. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
24. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner, North DMC	34021580530	SBI, Tis Hazari, Delhi	SBIN0000726	110002126

Encl: As Above

Section Officer (MLALADS)

Dated: 27/08/2024

F.18B(572)/AC-39/7DVS/UD/MLALADS/2024-25/1902-2006

**Copy for necessary action to:**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to Executive Agency alongwith UTR No./Cheque No. with date & bill No. with date to MLALADS Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-1), MCD, Karol Bagh Zone, Road No. 34, Opp. Fire Station, Moti Nagar, New Delhi-110060.
4. Dy. Director, (HQ) Hort.-II, Civic Center, New Delhi-110002
5. The Executive Engineer (Elect.-IV)/KBZ, MCD, Tourist Camp Site, J. L. Nehru Marg, New Delhi-110002.

**Copy for information to:-**

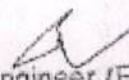
1. Sh. Durgesh Pathak, Hon'ble MLA, Rajinder Nagar Assembly Constituency (AC-39), MLA Office near PWD Office, Dev Prakash Shastri Marg, Inderpuri, New Delhi-110012
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, MCD, Dr. SPM Civic Centre, JLN Marg, New Delhi
5. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4<sup>th</sup> Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

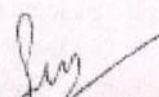
Section Officer (MLALADS)

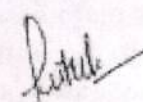


313/C

List of Lights Rajinder Nagar and Narayana Vihar			
Sr. No.	Name of Site Address	No. of Pole	No. of Light
1	A-54, NV		1
2	A-1 TO A-7, NV		4
3	A-25 TO A39, NV		5
4	A-42, NV		1
5	A-47, NV		1
6	A-54, NV		1
7	A-68, NEAR GATE, NV		1
8	A BLOCK MAIN GATE, NV		1
9	A-96, NV		1
10	A-94, NV		1
11	A-72, NV		1
12	C-11 TO C-20, NV		4
13	C-30, NV		1
14	C-38, NV		1
15	C-60 FRONT, NV		1
16	C-59, BACK LANE, NV		1
17	C-78	1	1
18	C-85, NV		1
19	C-89, NV		1
20	C-97, NV		1
21	C-101, FRONT, NV		1
22	C-42 SIDE LANE, NV		1
23	C-94, NV		1
24	C-86, NV		1
25	C-82, NV		1
26	C-47, NV		1
27	J BLOCK PARK, NEW RAJINDER NAGAR	7	11
TOTAL:		8	47

  
Ex. Engineer (Elect.)  
Karol Bagh Zone/MCD

  
Assistant Engineer (Elect.)  
Karol Bagh Zone/MCD

  
Junior Engineer (Elect.)  
Karol Bagh Zone/MCD

