

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F. No. 18B (564)/AC-31/7DVS/UD/MLALADS/2024-25/ 2705-2719  
CD-021767923

Dated: 02/09/24

**Sanction Order**

**Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)**

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of **Rs 200.74 Lakh** and to release of 25% of the estimated cost i.e. **Rs. 50.15 Lakh (Rupees Fifty Lakh and Fifteen Thousand Only)** to MCD as first installment for carrying out the following works in Vikaspuri Assembly Constituency (AC-31) of Hon'ble MLA Sh. Mahinder Yadav under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):

(Rs. in Lakh)							
Sl. No	Diary No./ U.ID	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated amount to be released
1	7DVS /0135 /3095	Imp & dev of Road/lane and drainage system by providing RMC, from HNO.140 To A 160 , A 40 TO A 21 , A20 to A 408 , A 427 to A 310 in A- Block JJ colony Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/10	MCD	27.94	27.95	6.98
2	7DVS /0135 /3096	Imp & dev of Road/lane and drainage system by providing RMC, Brick Work , Brick Aggetc from Police station to DSIDC Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/11	MCD	19.5	19.48	4.87
3	7DVS /0135 /3097	Imp & dev of Road/lane and drainage system by providing RMC, Brick Work , Brick Agg etc from B 366 to Najafgarh Road in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/12	MCD	14.5	14.48	3.62
4	7DVS /0135 /3098	Imp & dev of Road/lane and drainage system by providing RMC, from HNO B 144 to B 69 , B 304 to B 365 in B Block JJ Colony Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/13	MCD	27.27	27.18	6.79
5	7DVS /0135 /3099	Imp & dev of Road/lane and drainage system by providing RMC, from HNO B 175 to B 99 , B 178 to B 626 , B 240 to B 626, B 272 to B 595 in B Block JJ Colony Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/14	MCD	24.4	24.38	6.09
6	7DVS /0135 /3100	Imp & dev of Road/lane and drainage system by providing RMC, from HNO. To B 701 to B 715, B 505 to B 491 , B 430 to B 406, B 305 to MCD Store in B Block JJ colony Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/15	MCD	24.05	24.03	6.00
7	7DVS /0135 /3101	Providing and placing of precast RCC benches in Various locations in AC 31 Vikaspuri in EEM IV/WZ	AC-31/2024-25/16	MCD	23.81	23.81	5.95
8	7DVS /0135 /3102	Imp & dev of Road/lane and drainage system by providing RMC, from HNO 94 to H.no 245, H.no 22 to H.no 261 Transit camp Hastal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/17	MCD	17.53	17.53	4.38
9	7DVS /0135 /3103	Imp & dev of Road/lane and drainage system by providing RMC, from HNO 505 to H.no 1020 Transit camp Hastal in Ward No. 107	AC-31/2024-25/18	MCD	13.72	13.72	3.43

*[Signature]*



		VikasPuri/West Zone					
10	7DVS /0135 /3104	Imp & dev of Road/lane and drainage system by providing RMC, from HNO. To WZ 16 B to 8 B and B 10 to B 11 A in B Block JJ colony Hastsal in Ward No. 107 VikasPuri/West Zone	AC-31/2024-25/19	MCD	9.02	8.18	2.04
		<b>Total</b>			<b>201.74</b>	<b>200.74</b>	<b>50.15</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

S.No.	M.H.	Amount to be released to MCD
1	M.H. "4217" 60-051 97 00 73	150.55
2	M.H. "4217" 60-789 98 00 73	50.19
	<b>Total</b>	<b>200.74</b>

(Rs. in lakh)

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

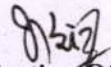
*[Signature]*



24. The Executive Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no overlapping or duplicacy of work.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD (South) through ECS/RTGs/ Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR code
SDMC	50212588067	Commissioner, SDMC	Indian Bank , Darya Ganj	IDIB000D532	110019130

  
Section Officer (MLALAD)

F. No. 18B(564)/AC-31/7DVS/UD/MLALADS/2024-25/ 2705-2719

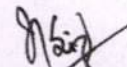
Dated: 02/09/24

**Copy for necessary action to: -**

4. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
5. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
6. The Executive Engineer (Elect.) Project-WZ, SDMC, Old Zonal Building, Vishal Enclave, Rajouri Garden, New Delhi-27.

**Copy for information to:-**

12. The Hon'ble MLA Sh. Mahinder Yadav, Plot No. 1, Vikas Vihar, Pradhan Chowk, Ranhola Road, Vikas Nagar, New Delhi-110059
13. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
14. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
15. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
16. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
17. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002.
18. The Chief Engineer, I&FC Department, GNCTD L.M. Bund Office Complex, Shastri Nagar, Delhi.
19. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
20. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
21. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
22. Guard File.

  
Section Officer (MLALAD)