

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
09th LEVEL C-WING, DELHI SACHIVALAYA
L.P. ESTATE, NEW DELHI

F.18B(605)/AC-29/8DVS/UD/MLALADS/2025-26/ 11672-11694
CD-021797414, E-220608

Dated: 14/07/2025.

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

In continuation of this office sanction order no. F.No.18B (562)/AC-29/7DVS/UD/MLALADS/2024-25/6617-6632 dated 11/12/2024, F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/1683-1697 dated 24/07/2024 and F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/6569-6584 dated 11/12/2024 approval of the competent authority (UD) is hereby conveyed for release of Rs. 33.58 Lakh (Rupees thirty three lakh fifty eight thousand Only) to MCD as final installment for the development work carried out in Tilak Nagar Assembly Constituency (AC-29) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

(Rs. in Lakh)

S. No	Name of Work	Work ID	Agency	Estimated/Revised Estimated Amount	final bill amount	Already released (i.e. 10/25/50% of Estimated Cost)	Recovery in any	Balance amount to be released
1	Imp Dev of lane by pdg. RMC M 20 NP2 Pipe Gully Chamber etc from H No 7 1 to H No. 7 6 in 7-Block, Tilak Nagar Ward No. 101 WZ Tilak Nagar.	AC-29/2024-25/114	MCD	9.61	4.59	0.96	0	3.63
2	Improvement of lane by providing RMC from H.No. S-2/164 to S-2/153 in Old Mahavir Nagar in Ward No. 103/WZ Keshopur under AC-29 Tilak Nagar.	AC-29/2024-25/23	MCD	16.50	9.09	4.12	0.06144	4.91
3	Imp/Dev of lane by pdg. RMC M-20, NP2 Pipe, Gully Chamber etc from H.No. 14/22A to H.No. 14/29B in 14 Block, Tilak Nagar, Ward No. 101/WZ Tilak Nagar.	AC-29/2024-25/66	MCD	14.35	6.62	1.43	0.03676	5.15
4	Improvement to lanes by providing RMC, IN GALI NO 9 FROM WZ 143A TO WZ 139 IN NEW MAHAVIR NAGAR IN WARD NO 103/WZ KESHOPUR UNDER AC29 TILAK NAGAR	AC-29/2024-25/105	MCD	12.06	5.53	1.20	0.02585	4.30
5	Improvement to lanes and drainage system by providing RMC,road gully chamber,NP2 pipes etc from House No. WZ-186 to House no. WZ-143,Old Shahpura in Ward No. 102 khyala in AC-29in West Zone.	AC-29/2024-25/17	MCD	15.57	8.36	3.89	0.05415	4.42
6	Improvement to lanes and drainage system by providing RMC,road gully chamber,NP2 pipes etc from House No. WZ-141 to WZ-340 ,Santgarh in Ward No. 102 khyala in AC-29in West Zone.	AC-29/2024-25/19	MCD	15.23	8.44	3.80	0.05497	4.59
7	Improvement of lane by providing RMC from KG III 166 to KG III 149 and from KG III 122 to KG III 140 in Vikas Puri in ward no. 103/WZ Keshopur under AC-29 Tilak Nagar	AC-29/2024-25/63	MCD	14.65	8.09	1.46	0.05149	6.58
	TOTAL			97.97	50.72	16.86	0.28466	33.58

[Signature]

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2025-26 of Urban Development Department as under:-

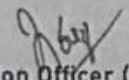
An amount of Rs. 262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs. 87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26. The Head -wise details of Amount/funds to be released/ disbursed are as under:-

S. No	M.H.	Amount to be released as final installment to MCD (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	25.19
2	M.H. "4217" 60-789 98 00 73	8.39
	Total	33.58

The funds released are subject to the following conditions: -

1. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
 2. After the release of final/ 2nd installment, further request for the release of additional fund will not be entertained.
 3. The Executing agency before making the payment to the contractor ensures that the said work completed as per agreement/MLALAD Scheme guidelines.
 4. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executive agencies.
 5. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the UD Department along with interest if any, after completion of work. Separate cheque is required in respect of refund of unspent balance/saving/penalty levied and interest thereon in the name of PAO-VI.
 6. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
 7. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
 8. The utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
 9. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
 10. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
 11. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
 12. The Executing Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no duplicacy/overlapping of work.
- The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	50212587915	Commissioner MCD, AC No. 29	Indian Bank, Darya Ganj	IDIB000D532	110019130


Section Officer (MLALAD)

F.18B(605)/AC-29/8DVS/UD/MLALADS/2025-26/ 11672-11684

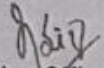
Dated: 14/07/2025.

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-III, West Zone, MCD, Vishal Enclave, Rajouri Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA Sh. Jarnail Singh, DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-110018..
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Deputy director (Plg.), Urban Development Department, GNCTD Ground Floor. Delhi Secretariat, New Delhi-110002.
5. P.S. to Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Engineer-in- Chief, North DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALAD)