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GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
09th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(605)/AC-29/8DVS/UD/MLALADS/2025-26/11514-11526
CD-021797414, E-213218

Dated: 14/07/2025

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

In continuation of this office sanction order no. F.No.18B (562)/AC-29/7DVS/UD/MLALADS/2024-25/6569-6584 dated 11/12/2024, F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/1683-1697 dated 24/07/2024 and F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/6585-6600 dated 11/12/2024, approval of the competent authority (UD) is hereby conveyed for release of Rs. 21.99 Lakh (Rupees twenty-one lakh ninety-nine thousand Only) to MCD as final installment for the development work carried out in Tilak Nagar Assembly Constituency (AC-29) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

(Rs. in Lakh)

S. No	Name of Work	Work ID	Agency	Estimated/ Revised Estimated Amount	Total Expenditure	Already released (i.e. 10/25/50% of Estimated Cost)	Recovery if any	Balance amount to be released
1	Improvement to lanes and drainage system by providing RMC road gully chamber NP2 pipe etc from house no 5C 86 to RZ 374 in 5B Block, Vishnu Garden Khyala in ward no. 102 in AC 29.	AC-29/202 4-25/49	MCD	24.49	9.36	2.44	0.02878	6.89
2	Improvement to lanes and drainage system by providing RMC Road gully chamber NP2 pipes etc from house no C 555 to C 564 and 544 to sheetla mata mandir in C Block Khyala in ward no 102 Khayala in AC 29.	AC-29/202 4-25/46	MCD	11.28	5.41	1.12	0.0247	4.27
3	Imp/Dev of Road side berm on both side from 21/33 to 24/70 and drainage system from 22/27 to 22/34 by pdg. RMC M-20, Brick work, Plaster, CC 1:2:4, RCC 1:1.5:3, Precast RCC slab, GT, NP2 pipe etc. in Tilak Nagar, Ward 101/WZ Tilak Nagar.	AC-29/202 4-25/09	MCD	20.33	11.08	5.08	0.04598	5.95
4	Improvement of lane and drainage system by providing RMC, Road gully chamber, NP2 pipe etc in gali no. 1 from house no. WZ-324 to WZ-67A in Gurunanak Nagar in Ward No. 102 in AC-29	AC-29/202 4-25/86	MCD	9.90	5.89	0.99	0.0295	4.88
Total				66.00	31.74	9.63	0.12896	21.99

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The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2025-26 of Urban Development Department as under:-

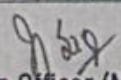
An amount of Rs. 262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs. 87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26. The Head -wise details of Amount/funds to be released/ disbursed are as under:-

S. No	M.H.	Amount to be released as final installment to MCD (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	16.49
2	M.H. "4217" 60-789 98 00 73	5.50
	Total	21.99

The funds released are subject to the following conditions: -

1. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
 2. After the release of final/ 2nd installment, further request for the release of additional fund will not be entertained.
 3. The Executing agency before making the payment to the contractor ensures that the said work completed as per agreement/MLALAD Scheme guidelines.
 4. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executive agencies.
 5. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the UD Department along with interest if any, after completion of work. Separate cheque is required in respect of refund of unspent balance/saving/penalty levied and interest thereon in the name of PAO-VI.
 6. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
 7. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
 8. The utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
 9. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
 10. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
 11. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
 12. The Executing Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no duplicacy/overlapping of work.
- The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	50212587915	Commissioner MCD, AC No. 29	Indian Bank, Darya Ganj	IDIB000D532	110019130


Section Officer (MLALAD)

F.18B(605)/AC-29/8DVS/UD/MLALADS/2025-26/11514-11526

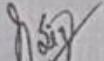
Dated: 14/07/2025

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-III, West Zone, MCD, Vishal Enclave, Rajouri Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA Sh. Jarnail Singh, DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-110018..
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Deputy director (Plg.), Urban Development Department, GNCTD Ground Floor. Delhi Secretariat, New Delhi-110002.
5. P.S. to Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Engineer-in- Chief, North DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALAD)