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GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
09th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(605)/AC-29/8DVS/UD/MLALADS/2025-26/ 11099-11111
CD-021797414

Dated: 13/06/2025

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

In continuation of this office sanction order no. F.No.18B (562)/AC-29/7DVS/UD/MLALADS/2024-25/6585-6600 dated 11/12/2024, F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/6617-6632 dated 11/12/2024, F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/6569-6584 dated 11/12/2024, F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/1190-1204 dated 08/07/2024 and F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/1683-1697 dated 24/07/2024 approval of the competent authority is hereby conveyed for release of Rs. 46.98 Lakh (Rupees forty six lakh ninety eight thousand Only) to MCD as final installment for the development work carried out in Tilak Nagar Assembly Constituency (AC-29) of Hon'ble MLA Sh. Jarnail Singh under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

(Rs. in Lakh)

S. No	Name of Work	Work ID	Agency	Estimate/Revised Estimate Amount	Contractual Amount /final bill	Already released (i.e. 10/25/5 0% of Estimated Cost)	Recovery if any	Balance amount to be released (Final bill amt.- already released)
1	Imp/Dev of lanes by pdg. RMC M-20, NP2 pipe, Gully Chamber etc (from H.No. 20B/78A to 20B/77B), (from H.No. 20B/17A to 20B/12AB) and (from H.No. 20A/12B to 20A/32) in Tilak Nagar, Ward 101/WZ, Tilak Nagar.	AC-29/2024-25/11	MCD	9.21	5.40	2.30	0.02454	3.07
2	Improvement to lanes by providing RMC, brick aggregate, brick work precast slabs etc from house no. RZ-390 to Sanatan Dharm Mandir in RZ-Block, Khyala in AC-29.	AC-29/2024-25/06	MCD	11.14	5.94	2.78	0.02999	3.13
3	Improvement of lane by providing RMC from H.No. KG-II/427 to 466 Vikas Puri in Ward No. 103/WZ, Keshopur under AC-29 Tilak Nagar.	AC-29/2024-25/24	MCD	9.27	5.93	2.31	0.02984	3.59
4	Improvement to lanes and drainage system by providing cement concrete Road gully chamber NP2 pipes etc in gali no from house no WZ 246 1A to WZ 60B Gurunanak Nagar in ward no 102 Khyala in AC-29.	AC-29/2024-25/44	MCD	10.93	5.55	1.09	0.02601	4.43
5	Improvement to lanes and drainage system by providing RMC Road gully chamber NP2 pipes etc in gali no 7A from house no WZ 149 to WZ 140 49 WZ 70 to WZ 76 in old Shahpura in Ward No. 102 Khyala in West Zone in AC-29.	AC-29/2024-25/57	MCD	9.91	5.61	0.99	0.02661	4.59

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6	Improvement to lanes and drainage system by providing RMC road gully chamber NP2 pipes etc from house no. RZ-292 to RZ-294 (Gali No.11) in RZ-Block, Vishnu Garden Khyala in Ward No. 102 in AC-29	AC-29/2024/25/51	MCD	7.99	4.36	0.79	0.04363	3.52
7	Imp Dev of Gali approach by pdg RMC M 20 Brick Aggregate etc adjacent to H No S 1 220 Gali No 5 adjacent to H No C 14 Gali No.6 adjacent to H No WZ C 1 Gali No 9 adjacent to H No WZ C 25 Gali No 10 adjacent to Plot No 4 Gali No 12 in Krishna Park and adjacent to H No WZ 1 Gali No 1 adjacent to H No WZ 1 Gali No 2 adjacent to H No WZ 33 Gali No 11 adjacent to H No WZ C 12 Gali No 17 in Krishna Puri Ward No 101 WZ Tilak Nagar	AC-29/2024-25/113	MCD	11.76	5.79	1.17	0.02849	4.60
8	Improvement to lanes and drainage system by providing RMC Road gully chamber NP2 pipes etc in gali no. 9 from house no WZ 135 to WZ 130 WZ 88 to WZ 83 in Old Shahpura in Ward No. 102 Khyala in west zone in AC 29.	AC-29/2024-25/58	MCD	9.80	5.45	0.98	0.02509	4.45
9	Improvement to lanes and drainage system by providing RMC road gully chamber NP2 pipes etc from house no WZ 68 to WZ 301 in Gurunanak Nagar in ward no. 102 Khyala in AC-29.	AC-29/2024-25/87	MCD	4.88	2.70	0.48	0.02702	2.19
10	Improvement to lanes by providing RMC, brick aggregate, pipes, road gully chamber, brick work, precast slabs etc from house no. RZ-250 to RZ-236 in RZ-Block, Khyala in AC-29.	AC-29/2024-25/04	MCD	9.34	5.95	2.33	0.03004	3.59
11	Improvement of lane by providing RMC from H.No. S-4/94 to S-4/87 in Old Mahavir Nagar and A-77 to 98/1 in Ganesh Nagar in Ward No. 103/WZ Keshopur under AC-29 Tilak Nagar.	AC-29/2024-25/25	MCD	9.36	5.95	2.34	0.03003	3.58
12	Imp Dev of back lane by pdg RMC M 20 NP2 Pipe Gully Chamber etc from H No 11 36 to H No 11 72 in 11 Block Tilak Nagar Ward No 101 WZ Tilak Nagar.	AC-29/2024-25/117	MCD	15.99	7.88	1.59	0.04937	6.24
	Total			119.58	66.51	19.15	0.37066	46.98

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2025-26 of Urban Development Department as under:-

An amount of Rs. 262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs. 87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26.

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No	M.H.	Amount to be released as final installment to MCD (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	35.24
2	M.H. "4217" 60-789 98 00 73	11.74
	Total	46.98

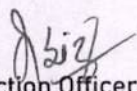
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The funds released are subject to the following conditions: -

1. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
2. After the release of final/ 2nd installment, further request for the release of additional fund will not be entertained.
3. The Executing agency before making the payment to the contractor ensures that the said work completed as per agreement/MLALAD Scheme guidelines.
4. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executive agencies.
5. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the UD Department along with interest if any, after completion of work. Separate cheque is required in respect of refund of unspent balance/saving/penalty levied and interest thereon in the name of PAO-VI.
6. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
7. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
8. The utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
9. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
10. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
11. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
12. The Executing Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no duplicacy/overlapping of work.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	50212587915	Commissioner MCD AC No. 29	Indian Bank, Darya Ganj	IDIB000D532	110019130


Section Officer (MLALAD)
Dated: 13/06/2025

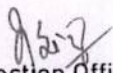
F.18B(605)/AC-29/BDVS/UD/MLALADS/2025-26/11099-1111

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-III, West Zone, MCD, Vishal Enclave, Rajouri Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA Sh.Jarnail Singh, DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-110018..
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Deputy director (Plg.), Urban Development Department, GNCTD Ground Floor. Delhi Secretariat, New Delhi-110002.
5. P.S. to Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Engineer-in- Chief, North DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.


Section Officer (MLALAD)