

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.18B(456)/AC-28/7DVS/UD/MLALADS/2022-23/ 2751-2766

Dated: 11/10/2022

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha)

Sanction of the Pr. Secretary/Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 415.39 Lakh and release of **Rs. 207.64 (Rupees Two Crore Seven Lakh and Sixty four thousand only)** (first installment) to south DMC for carrying out the following work in Hari Nagar Assembly Constituency (AC-28) of Hon'ble MLA Smt. Raj Kumari Dhillon under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha):-

(Rs. in Lakh)

| S.N o. | Diary No. | U.I No. | Name of Work | Work ID | Executing Agency | Estimated Cost | Revised Estimated Cost | 50% of Estimated Cost |
|-----------|--------------|----------------------------|---|--------------------------|---------------------|-------------------|------------------------------|-----------------------------|
| 1 | 1669 | 7DV S/01 35/ 1263 | Imp/Dev. of Lane and Drainage system from H.No. 4/65 to 4/95 in 4 block Subhash Nagar by pdg. RMC M20, Np2 Pipes Gully grating etc in ward no. 09-S/WZ Subhash Nagar. (*) | AC- 28/2022- 23/14 | South DMC | 11.88 | 11.88 | 5.94 |
| 2 | 1669 | 7DV S/01 35/ 1264 | Imp/Dev of Lane and Drainage system from H.No. 6/1 to 6/27 in 6 block subhash Nagar by pdg. RMC M20, Np2 Pipes Gully grating etc in ward No. 09-S/WZ Subhash Nagar. (*) | AC- 28/2022- 23/15 | South DMC | 9.95 | 9.95 | 4.97 |
| 3 | 1669 | 7DV S/01 35/ 1265 | Imp/Dev of Lane and Drainage System from Patel Chowk to chhoti Masjid by pdg. CC 1:1.5:3, Np2 pipes Gully grating etc in ward no. 09-S/WZ subhash Nagar. (*) | AC- 28/2022- 23/16 | South DMC | 4.96 | 4.96 | 2.48 |
| 4 | 1669 | 7DV S/01 35/ 1266 | Imp/Dev of lane and Drainage system in Gali NO. 1 and 2 in Prayog vihar by pdg. RMC M20, B/work, precast RCC slabs, Np2 Pipes, Gully grating etc in ward No. 09-S/WZ Subhash Nagar. (*) | AC- 28/2022- 23/17 | South DMC | 19.13 | 19.13 | 9.56 |
| 5 | 1669 | 7DV S/01 35/ 1267 | Imp/Dev of lane and Drainage system from H.no. 16/61 to 16/78 I 16 Block subhash Nagar by pdg. CC 1:1.5:3 Np2 Pipes gully grating etc in ward No. 09-S/WZ Subhash Nagar. (*) | AC- 28/2022- 23/18 | South DMC | 5.51 | 5.51 | 2.75 |
| 6 | 1669 | 7DV S/01 35/ 1268 | Imp./Dev. Of shed in Ramlila park near H.no 6/128 and entry gate of park near H.No. 6/62 in 6 Block subhash nagar by pdg Steelwork, CC 1:1.5:3 etc in Ward no. 09-S/WZ Subhash Nagar. | AC- 28/2022- 23/19 | South DMC | 4.99 | 4.80 | 2.40 |
| 7 | 1669 | 7DV S/01 35/ 1269 | Imp./repair of Boundary wall B.W Prayog Vihar and Vikrant Enclave by pdg Marblewash, B/work, Concertina coil fencing etc in Ward No. 09-S/WZ Subhash Nagar. (*) | AC- 28/2022- 23/20 | South DMC | 13.61 | 13.31 | 6.65 |
| 8 | 1668 | 7DV S/01 35/ 1270 | Imp/Dev of Lane and Drainage system from H.no A-162 to A-157, A-244 to A-260 in front of Durga Mata Mandir in A Block Hari Nagar by pdg. RMC M20, Np2 Pipes Gully Grating etc in ward no. 10-S/WZ hari nagar. (*) | AC- 28/2022- 23/21 | South DMC | 9.53 | 9.53 | 4.76 |

Handwritten signature

| | | | | | | | | |
|----|------|----------------------------|---|------------------|-----------|-------|-------|-------|
| 9 | 1668 | 7DV S/01 35/ 1271 | Imp/Dev of Lane and Drainage system from H.No. B-6 to B-358 in B Block Hari nagar by pdg. RMC M20, Np2 Pipes Gully grating etc in ward No. 10S-WZ Hari Nagar. (*) | AC-28/2022-23/22 | South DMC | 40.02 | 40.02 | 20.01 |
| 10 | 1668 | 7DV S/01 35/ 1272 | Imp/Dev of Lane and Drainage system from H.No. C-33 to C-1A, H.No. C-5 to C-37 and H.No. C-41 to C-47 in C block Hari nagar by pdg. RMC M20, Np2 Pipes Gully grating etc in ward No. 10-S/WZ Hari Nagar. (*) | AC-28/2022-23/23 | South DMC | 34.18 | 34.18 | 17.09 |
| 11 | 1668 | 7DV S/01 35/ 1273 | Imp/Dev of lane and Drainage system from H.No. JA-3A to JA-54, JB-22B chowk, JC-54 to JB-32B, JC-2A side, behind Park, JC-29A back, JC-54B side lane and JA-44A side lane in Hari Enclave by pdg. RMC M20, B/Work, precast RCC slabs, Np2 Pipes Gully grating etc in ward No. 10-S/WZ Hari Nagar. (*) | AC-28/2022-23/24 | South DMC | 76.61 | 76.61 | 38.30 |
| 12 | 1668 | 7DV S/01 35/ 1274 | Imp/Dev of Lane and Drainage system in Gali No. 13 in MS Block Hari Nagar and Interlocking tiles in Lajwanti market near transformer by pdg. RMC M20, np2 Pipes, Interlocking tiles, Gully grating etc in ward No. 10-S/WZ Hari Nagar. (*) | AC-28/2022-23/25 | South DMC | 9.93 | 9.93 | 4.96 |
| 13 | 1668 | 7DV S/01 35/12 75 | Imp./repair of Boundary wall and walkway of Ganhi Park near H.no. A-166 in A block, Hari Nagar by pdg kerb stone, Sand stone, Gritwash Plaster, steel work etc. in ward No. 010-S/WZ Hari Nagar. (*) | AC-28/2022-23/26 | South DMC | 20.19 | 19.80 | 9.90 |
| 14 | 1668 | 7DV S/01 35/12 76 | Imp./repair of Boundary wall of D1C block along Chanchal Park Hari Nagar by pdg. Marble wash, B/work etc in ward No. 010-S/WZ Hari Nagar. | AC-28/2022-23/27 | South DMC | 4.94 | 4.84 | 2.42 |
| 15 | 1670 | 7DV S/01 35/12 77 | Imp/Dev of Lane and Drainage system from H.no. A-121 to A-122, A-146 to A-158, A-133 to A-134, A-139 to A-166 and A-180 to A-183 in Fateh Nagar by Pd. RMC M20, Brick work, Precast RCC Slabs etc in ward No. 011-S/WZ Pratap Nagar. (*) | AC-28/2022-23/28 | South DMC | 21.42 | 21.00 | 10.50 |
| 16 | 1670 | 7DV S/01 35/12 78 | Imp/Dev of Lane and Drainage system from 71/120 to 71/137 & 71/68 to 71/83 in Prem Nagar by pdg. RMC, Np2 Pipes Gully gratings etc in in ward No. 011-S/WZ Pratap Nagar. (*) | AC-28/2022-23/29 | South DMC | 28.21 | 26.13 | 13.06 |
| 17 | 1670 | 7DV S/01 35/12 79 | Imp/Dev of Lane and Drainage system from B-226 to Vedic Marg and H.no-B-80 to H.no- B-86 in Fateh Nagar by pdg. RMC, Np2 Pipes Gully Gratings etc in in ward No. 011-S/WZ Pratap Nagar. (*) | AC-28/2022-23/30 | South DMC | 9.95 | 9.76 | 4.88 |
| 18 | 1670 | 7DV S/01 35/12 80 | Imp/Dev of Lane and Drainage system from H.no. EA-227 to EA-228, EA-227 to EZ-192, EA-221 to EA-222 etc in EA block Hari nagar by pdg. RMC M20, Brick work, Precast RCC Slabs etc in in ward No. 011-S/WZ Pratap Nagar. (*) | AC-28/2022-23/31 | South DMC | 8.31 | 8.14 | 4.07 |
| 19 | 1670 | 7DV S/01 35/ 1281 | Imp/Dev of Lane and Drainage system from H.no-01 to H.no-07 and H.No.-08 to H.no-14 in Gopal Nagar by relaying interlocking paver block, Np2 Pipes GT etc in ward No. 011-S/WZ Pratap Nagar. (*) | AC-28/2022-23/32 | South DMC | 12.09 | 11.86 | 5.93 |

22

| | | | | | | | | |
|-------|------|----------------------------|---|--------------------------|--------------|--------|--------|------|
| 20 | 1670 | 7DV S/01 35/ 1282 | Imp/Dev of lane and Drainage system from K-50 to K-56 and K-57 to K-63 in K Block Fateh Nagar by pdg. RMC, Np2 Pipes Gully gratings etc in in ward No. 011-S/WZ Pratap Nagar. (*) | AC- 28/2022- 23/33 | South DMC | 9.70 | 9.51 | 4.75 |
| 21 | 1670 | 7DV S/01 35/ 1283 | Imp/Dev of Lane and Drainage system from H.no 1A to H.no. 23A in Pocket A, Hari Nagar by relaying in interlocking paver block, Np2 Pipes GT etc in ward No. 011-S/WZ Pratap Nagar. (*) | AC- 28/2022- 23/34 | South DMC | 13.72 | 13.45 | 6.72 |
| 22 | 1670 | 7DV S/01 35/ 1284 | Imp./Dev of sideberm and Drainage system from B3A/3A to B3A/22A, 22A to 38A, GUARD ROOM to B3A/A233 and Lane and Drainage system from B1C/18A to Joginder Singh Sethi Marg by Pdg. RMC, Np2 Pipes GT etc in ward No. 011-S/WZ Pratap Nagar. (*) | AC- 28/2022- 23/35 | South DMC | 19.81 | 19.43 | 9.71 |
| 23 | 1670 | 7DVS/ 0135/ 1285 | Imp./Repair of walkway of Madal Lal Dhingra Park near H.no. 71/28 in Premnagar by pdg. CC Interlocking Paver blocks, Kerb stone etc in Ward No. 011-S/WZ Pratap Nagar. (*) | AC- 28/2022- 23/36 | South DMC | 7.96 | 7.80 | 3.90 |
| 24 | 1670 | 7DVS/ 0135/ 1286 | Construction of Gazibo by pdg. B/W, steel, Kota Stone etc. in Park Near H.no. 57A in BA Block Janakpuri ward No. 011-S/WZ Pratap Nagar. (*) | AC- 28/2022- 23/37 | South DMC | 4.92 | 4.82 | 2.41 |
| 25 | 1670 | 7DV S/01 35/ 1287 | Imp/Dev of Lane and Drainage system from B-53 to B-65 (Black lane) and A-64 to A-71 in ASHA PARK by pdg. RMC, Np2 Pipes Gully gratings etc in in ward No. 011-S/WZ Pratap Nagar(*) | AC- 28/2022- 23/38 | South DMC | 9.72 | 9.53 | 4.76 |
| 26 | 1029 | 7DVS/ 0135/ 1080 | Providing and Fixing of street Naming Board at various block in Hari Nagar-A in AC-28 ward C 10- S/WZ/MCD | AC- 28/2022- 23/39 | South DMC | 4.63 | 4.63 | 2.31 |
| 27 | 1028 | 7DVS/ 0135/ 1081 | Imp. to Drainage System at Gali no. 1 BE Block in Hari Nagar-A in AC 28 ward C 10-S/WZ/SDMC | AC- 28/2022- 23/40 | South DMC | 4.88 | 4.88 | 2.44 |
| Total | | | | | | 415.39 | 207.64 | |

*THE A/A AND E/S AS APPROVED ABOVE IS GRANTED SUBJECT TO THE CONDITION THAT ALL THE PROJECTS MENTIONED ABOVE(AT S.NO. 1 TO 27) SHALL BE CONSIDERED AS A SINGLE PROJECT AND ACCORDINGLY SHALL BE TENERED BY THE EXECUTIVE AGENCY AS A SINGLE PROJECT. IN CASE OF FAILURE TO DO SO BY THE EXECUTIVE AGENCY, THE SECOND INSTALLMENT SHALL NOT BE RELEASED).

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2022-23 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2022-23 – Rs. 225.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2022-23 – Rs. 75.00 Crore)

The Head –wise details of Amount Allocation in BE 2022-23, funds released/ disbursed are as under:-

| | | | | (Rs. in lakh) |
|-------|-------------|--------|----------|-------------------------------|
| S.No. | M.H. | | | Amount to be released to SDMC |
| 1 | M.H. "4217" | 60-051 | 97 00 53 | 155.73 |
| 2 | M.H. "4217" | 60-789 | 98 00 53 | 51.91 |
| | Total | | | 207.64 |

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds will be released in two installments i.e. 1st Installment(50% of Estimated cost) will be released at the time of sanction of project/scheme and balance amount will be released after the completion of work.
3. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. The executive agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single project/proposal.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to South DMC through Cheque/ECS/RTGs.

| Name of Account | Account No. | Name of Bank & Branch | IFSC Code |
|-------------------------|-------------|--------------------------|------------|
| Commissioner, South DMC | 50212587846 | INDIAN Bank , Darya Ganj | IDIB000532 |


Joint Director (MLALAD)

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque..
3. The Executive Engineer(M-I) West Zone, Opp. Madhav Park, Rajouri Garden, New Delhi-110027 .

Copy for information to:-

1. Ms. Raj Kumari Dhillon, Hon'ble MLA, Hari Nagar Assembly Constituency (AC-28),
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Additional Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The commissioner South DMC, Dr. S.P.M Marg, Civic Center New Delhi.
7. The PA to Addl. Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.



Joint Director (MLALADS)