

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B (561)/AC-28/7DVS/UD/MLALADS/2024-25/ 1897-1912
CD-021767918

Dated: 30/07/2024

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

Sanction of the Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of Rs 589.98 Lakh and release of 25% of the estimated cost i.e. **Rs. 147.36 Lakh (Rupees One Crore Forty Seven Lakh and Thirty Six Thousand Only)** to MCD as first installment for carrying out the following works in Hari Nagar Assembly Constituency (AC-28) of Hon'ble MLA Smt. Raj Kumari Dhillon under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):

(Rs. in Lakh)

Sl. No	Diary No./U.ID	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/0135/2667	Imp./repair of walkway of Ram mandir park between CA Block and CB Block hari Nagar by pdg red stone, steel work, kerb stone etc in Ward No. 100/WZ Fateh Nagar, AC-28 Hari Nagar	AC-28/2024-25/09	MCD	3.98	3.90	0.97
2	7DVS/0135/2668	Imp/Dev of Lane and Drainage system from H.No. WZ 60 to WZ 42 and WZ 52 to WZ 406(I) in Gali No. 4 janakPark by pdg RMC, Brick Work, Precast RCC Slabs etc in ward No. 100 Fateh Nagar, AC-28 Hari nagar	AC-28/2024-25/10	MCD	24.15	24.62	6.15
3	7DVS/0135/2669	Imp/Dev of Lane and Drainage system from CA-109 to CA 120 in CA Block Hari Nagar by pdg. RMC M25, Brick Work, Precast RCC Slabs etc in Ward No. 100 Fateh nagar, AC-28 Hari nagar	AC-28/2024-25/11	MCD	15.61	14.97	3.74
4	7DVS/0135/2670	Imp/Dev of Lane and Drainage system from B3A-1A to B3A-9A in B3A Block Janakpuri by pdg. RMC, Np2 Pipes Gully Gratings etc in Ward No. 100 Fateh nagar, AC-28 Hari nagar	AC-28/2024-25/12	MCD	5.03	4.83	1.20
5	7DVS/0135/2671	Imp/Dev of Lane and Drainage system from B1C-1 to B1C-16, B1C-37 to B1C-44 and B1C-39 to B1C-42 in B1C Block Janakpuri by pdg. RMC, Np2 Pipes Gully Gratings etc in Ward No. 100 Fateh nagar, AC-28 Hari nagar	AC-28/2024-25/13	MCD	5.37	5.15	1.28
6	7DVS/0135/2672	Imp/Dev of Lane and Drainage system from B1-601 to B1-630 and B1-427 to B1-428 in B1-Block Janakpuri by pdg. RMC, Brick Work, Preast RCC Slabs etc in ward No. 100Fateh nagar, AC-28 Hari nagar	AC-28/2024-25/14	MCD	20.11	19.29	4.82
7	7DVS/0135/2673	Imp./repair of walkway of Park near H.No. 1/15 in 1 Block by pdg. Sandstone, Kerbstone etc. in ward No. 98/WZ Subhash nagar	AC-28/2024-25/15	MCD	8.59	8.08	2.02
8	7DVS/0135/2674	Imp/Dev of Entry gate of Park near H.No. 107 in D-1A Block Janakpuri, near H.No. BE-31 Hari nagar, repair of Roundabout in Hakikat Rai Park in Hari Nagar and repair of benches in Janta Park, Govind Park Hari Nagar by pdg. Granite tiles, steel work etc in Ward No. 99/West Zone hari nagar	AC-28/2024-25/16	MCD	4.55	4.37	1.09

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9	7DVS/ C-35/ 2675	Imp/repair of walkway of Park near H.No. JC-2A Hari Enclave by pdg Sand Stone flooring, Kerb Stone etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024- 25/17	MCD	9.79	9.39	2.34
10	7DVS/ 0135/ 2676	Imp/repair of walkway of Ram Prakash Park near H.No. BE-165 in BE block, hari nagar by pdg. Kerb Stone, Sand Stone, steel work etc. in Ward No. 99/WZ Hari Nagar	AC- 28/2024- 25/18	MCD	13.93	13.36	3.34
11	7DVS/ 0135/ 2677	Imp/Dev of Lane and Drainage system from H.No.-16/39 to 16/45 and from H.No. 16/79 to 16/85 by pdg. RMC, Np2 Pipes, Gully Grating etc in Ward no. 98/WZ Subhash Nagar	AC- 28/2024- 25/19	MCD	6.51	6.24	1.56
12	7DVS/ 0135/ 2678	Imp/Dev of Entry gate of Park near H.No. 14/35 in 14 block Subhash Nagar by pdg. Granite tiles, steel work etc in Ward No. 98/West Zone Subhash Nagar	AC- 28/2024 -25/20	MCD	2.96	2.84	0.71
13	7DVS/ 0135/ 2679	Imp/repair of walkway of Park behind H.No. B6A in Vatika Apartment by pdg. Marblewash, B/Work, stone work etc in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/21	MCD	18.82	17.70	4.42
14	7DVS/ 0135/ 2680	Imp/Dev of Lane and Drainage system from H.No.-C-48 to C-60, H.No. CE-1 to C-84 and along B-90 in hari Nagar by pdg. RMC, Np2 Pipes Gully Grating etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/22	MCD	14.47	13.61	3.40
15	7DVS/ 0135/ 2681	Imp/Dv of Drainage system from H.No. 41A to main gate both sides, 41A to park corner, along 77A front and back, Drain and lanes from 69A to 73, 62A to 68A and 61A to 67A, Side berms and drains near 53A, 59A and 16A both sides and RMC in courtyards near 54A, 46A, 41A, 51A and 57A in D1C Block Hari Nagar by pdg, RMC M20, B/Work, precast RCC slabs etc in ward No. 99/WZ Hari Nagar.	AC- 28/2024 -25/23	MCD	34.80	32.72	8.18
16	7DVS/ 0135/ 2682	Imp/Dev of Lane and Drainage system from A-251 to A-244 and A-259 to A-252 Hari nagar by Pdg RMC, Np2 Pipes, Gully Grating etc in Ward No. 99/WZ hari nagar	AC- 28/2024 -25/24	MCD	9.99	9.40	2.35
17	7DVS/ 0135/ 2683	Imp/Dev of Lane and Drainage system from H.No. 425 to 429 and H.No. 423 to 421 in Nanak Pura Hari Nagar by Pdg RMC, Np2 Pipes, Gully Grating etc in Ward No. 99/WZ Hari nagar	AC- 28/2024 -25/25	MCD	13.44	12.64	3.16
18	7DVS/ 0135/ 2684	Imp/Dev of Lane and Drainage system from H.No. 4/193 to 4/218, 4/171 side lane and H.No. 4/271 to 4/296 in 4 Block Subhash nagar by pdg. RMC, Brick work, Precast RCC Slabs etc in Ward No. 98/WZ Subhash nagar.	AC- 28/2024 -25/26	MCD	16.59	15.61	3.90
19	7DVS/ 0135/ 2685	Imp/Dev of Lane and Drainage system from 1/143 to 1/178 back lane in 1 Block Subhash Nagar by pdg. RMC, Np2 Pipes, Gully Grating etc in Ward No. 98/WZ Subhash nagar.	AC- 28/2024 -25/27	MCD	32.32	30.39	7.59
20	7DVS/ 0135/ 2686	Imp/Dev of Lane and Drainage system from A-55 to A-60, A-98 to A-103, A-103 to A-108 and A-133 to A-138 in A Block Hari Nagar by pdg. RMC M25, Np2 Pipes, Gully Grating etc in Ward No. 99/WZ Subhash nagar.	AC- 28/2024 -25/28	MCD	15.10	14.20	3.55
21	7DVS/ 0135/ 2688	Imp/Dev of lane and Drainage system from 12/9 to 15/1, 15/1 to 7/16, 11/8 to 11/9 and 3/1 to 3/11 in Choti Sabzi Mandi by pdg. RMC, Np2 Pipes gully gratings etc in ward No. 100/WZ Fateh Nagar.	AC- 28/2024 -25/29	MCD	22.78	21.84	5.46

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22	7DVS/ 0135/ 2761	Imp/Dev of lane and Drainage system from H.No. 2/435 to 2/446 in 2 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/30	MCD	11.05	10.39	2.59
23	7DVS/ 0135/ 2762	Imp/Dev of lane and Drainage system from H.No. 4/1 to 4/32 back lane in 4 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/31	MCD	14.03	13.19	3.29
24	7DVS/ 0135/ 2763	Imp/Dev of lane and Drainage system from H.No. 4/129 to 4/160 back lane in 4 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/32	MCD	13.52	12.71	3.17
25	7DVS/ 0135/ 2764	Imp/Dev of lane and Drainage system from H.No. 5/216 to 5/181 back lane in 5 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/33	MCD	13.34	12.54	3.13
26	7DVS/ 0135/ 2765	Imp/Dev of lane and Drainage system from H.No. 9/1 to 9/26 back lane and along 9/12 in 9 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/34	MCD	11.30	10.62	2.65
27	7DVS/ 0135/ 2766	Imp/Dev of lane and Drainage system from H.No. 9/30 to 9/63 back lane and along 9/27 in 9 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/35	MCD	11.33	10.66	2.66
28	7DVS/ 0135/ 2767	Imp/Dev of lane and Drainage system from H.No. 12/39 to 12/60 in 12 Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ Subhash Nagar	AC- 28/2024 -25/36	MCD	10.56	9.93	2.48
29	7DVS/ 0135/ 2768	Imp/Dev of lane and Drainage system from B-14 to B-24 in B block Maya Vihar by pdg. RMC, Np2 pipe, Gully Gratings etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/37	MCD	7.87	7.41	1.85
30	7DVS/ 0135/ 2769	Imp/Dev of lane and Drainage system from C-22 to C-103 in Maya Vihar by pdg. RMC, Np2 pipe, Gully Gratings etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/38	MCD	22.73	21.38	5.34
31	7DVS/ 0135/ 2770	Imp/Dev of lane and Drainage system from C-22 to C-34 Maya Vihar by pdg. RMC, Np2 pipe, Gully Gratings etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/39	MCD	9.52	8.95	2.23
32	7DVS/ 0135/ 2771	Imp/Dev of lane and Drainage system from C-35 to C-48 and C-16 to 21A Maya Vihar by pdg. RMC, Np2 pipe, Gully Gratings etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/40	MCD	13.79	12.97	3.24
33	7DVS/ 0135/ 2772	Imp/Dev of lane and Drainage system from C-49 to C-62, along C-112, C-108 to C-118 and B-38 to C-118 Maya Vihar by pdg. RMC, Np2 pipe, Gully Gratings etc in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/41	MCD	25.23	23.72	5.93
34	7DVS/ 0135/ 2773	Imp/Dev of lane and Drainage system from WZ-165 to WZ-200 (Gali No.6) Lajwanti Garden by pdg. RMC in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/42	MCD	9.58	9.01	2.25
35	7DVS/ 0135/ 2774	Imp/Dev of lane and Drainage system from WZ-110 to WZ-222 (Gali No.8) Lajwanti Garden by pdg. RMC in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/43	MCD	14.95	14.06	3.51
36	7DVS/ 0135/ 2775	Imp/Dev of lane and Drainage system from WZ-244 to WZ-263 (Gali No.9) Lajwanti Garden by pdg. RMC in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/44	MCD	17.78	16.73	4.18
37	7DVS/ 0135/ 2776	Imp/Dev of lane and Drainage system from WZ-303 to WZ-316 (Gali No.12) Lajwanti Garden by pdg. RMC in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/45	MCD	14.18	13.34	3.33
38	7DVS/ 0135/ 2777	Imp/Dev of lane and Drainage system from WZ-332 to WZ-341 (Gali No.13) Lajwanti Garden by pdg. RMC in Ward No. 99/WZ Hari Nagar	AC- 28/2024 -25/46	MCD	12.93	12.16	3.04

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39	7DVS/ ^35/ 2687	IMPROVEMENT & STRENGTHENING OF ROADS BY PROVIDING TACK COAT EMULSION, BITUMINOUS MACADAM AND BITUMINOUS CONCRETE FROM WZ-157A GALI NO.2 TO MC PRIMARY SCHOOL LAJWANTI GARDEN, DJB OFFICE OF JE(WATER) TO SUBHASH NAGAR CAR PARKING, B-41,42 TO D-183 FATEH NAGAR, 71/4 TO 71/35 PREM NAGAR, B1/596 TO B1/600A, GATE NO.4 ASHA PARK TO A-175 FATEH NAGAR IN AC-28, HARINAGAR IN WEST ZONE.	AC-28/2024-25/47	MCD	90.45	85.06	21.26
		Total			623.03	589.98	147.36

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 - Rs. 300.00 Crore) and
 2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 - Rs. 100.00 Crore)
- The Head-wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	110.52
2	M.H. "4217" 60-789 98 00 73	36.84
	Total	147.36

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Funds under the Scheme shall be released in three instalments. 1st instalment of 25% of the estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. tendered Amount (-25% of the 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.

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22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD De. . time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The Executive Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no duplicacy/overlapping of work.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	50212587846	Commissioner SDMC AC-28	Indian Bank, Daryaganj	IDIB000D532	110019130

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Section Officer (MLALAD)

F. No. 18B(561)/AC-28/7DVS/UD/MLALADS/2024-25/ 1897-1912

Dated: 30/07/2024

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I), WZ Opp Madhav Park, Rajouri Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA, Smt. Raj Kumari Dhillon, Hon'ble MLA, Hari Nagar Assembly Constituency (AC-28), 109,C-Block,Clock Tower, Hari Nagar, New Delhi-110064.
2. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
3. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
4. The PA to Special Secretary (UD)-II, 10th Level, s B-Wing, Delhi Secretariat, New Delhi-110002.
5. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002.
6. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

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Section Officer (MLALAD)