

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
09th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(604)/AC-28/8DVS/UD/MLALADS/2025-26/ 11081-11098
CD-021797413

Dated; 13/06/2025

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26

In continuation of this office sanction order No. F.No.18B(561)/AC-28/7DVS/UD/MLALADS/2024-25/7473-7484 dated 12/12/2024, F.18B(561)/AC-28/7DVS/UD/MLALADS/2024-25/1897-1912 dated 30/07/2024 and F.18B(481)/AC-28/7DVS/UD/MLALADS/2023-24/5861-5875 dated 30/01/2024 approval of the competent authority is hereby conveyed for release of Rs 61.02 Lakh (Rupees sixty one lakh two thousand only) to MCD as final installment for the development work carried out in Hari Nagar Assembly Constituency (AC-28) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26 .

(Rs. in Lakh)

S. No	Name of Work	Work ID	Agency	Estimated/Revised Estimate Amount	Contractual Amount /final bill	Already released (i.e. 10/25/ 50% of Estimated Cost)	Recovery if any	Balance amount to be released
1	Imp./Dev. of lane and drainage system from H. No. 4/129 to 4/160 back lane in 4-Block Subhash Nagar by pdg. RMC in Ward No. 98/WZ, Subhash Nagar	AC-28/2024-25/32	MCD	12.71	6.74	3.17	0.03792	3.53
2	Imp Dev. of Lane and Drainage System from H.No. 22 to H.No.39 in D2A Block Janakpuri by pdg. RMC Brick Work, Precast Slabs etc. in Ward No.99/WZ Hari Nagar.	AC-28/2024-25/62	MCD	5.51	2.97	0.55	0.00022	2.42
3	Imp/Repair of walkway of Park Near H.No. 1/15 in 1 Block by pdg. Sandstone, Kerbstone etc. in Ward No.98/WZ Subhash Nagar.	AC-28/2024-25/15	MCD	8.08	4.94	2.02	0.03762	2.88
4	Imp/Dev. of Lane and Drainage System from WZ-332 to WZ-341 (Gali No.13) Lajwanti Garden by pdg. RMC in Ward No.99/WZ Hari Nagar.	AC-28/2024-25/46	MCD	12.61	6.48	3.04	0.03534	3.40
5	Imp/Dev. of Lane and Drainage system from B2/1 to B2/17 and B2/1 to B2/34 in B2-Block Janakpuri by pdg. RMC, brick Work, Gully Grating, NP2 Pipes Precast RCC Slabs. etc. in Ward No.100 Fateh Nagar AC-28 Hari	AC-28/2024-25/76	MCD	15.65	6.47	1.56	0.03523	4.87

	Nagar.							
6	Imp/Repair of Damaged Broken Boundary Wall of Lokbir Complex Nangal Raya by pdg. Marble wash, B. Work etc. in Ward No.99/WZ Hari Nagar.	AC-28/2024-25/50	MCD	11.18	5.47	1.11	0.00164	4.36
7	Imp/Dev of Lane and Drainage system from BE98 to BE106 BE-74 to BE-26 and BE18 to BE9 in BE Block Janakpuri by pdg. RMC, brick Work, Gully Grating NP2 Pipes Precast RCC Slabs etc. in Ward No.100 fateh Nagar AC-28 Hari Nagar.	AC-28/2024-25/75	MCD	9.54	4.93	0.95	0.01984	3.96
8	Imp./Dev. of lane and drainage system from H. No. C-48 to C-60, H. No. CE-1 to C-84 and along B-90 in Hari Nagar by pdg. RMC, NP2 pipes, Gully grating etc in Ward No. 99/WZ, Hari Nagar	AC-28/2024-25/22	MCD	13.61	7.37	3.40	0.04429	3.93
9	Construction of Press Thadas in Hari Nagar.-Construction of Press Thadas near 11/35 in 11 Block, Subhash Nagar, Near Amit Nusing Home, Tihar Village and near C-122, C-block Hari Nagar by pdg. B/work, steel work, tiles etc in AC-28 Hari Nagar	AC-28/2024-25/16	MCD	9.01	8.46	2.25	0.04924	6.16
10	Imp/Dev. of Land and Drainage system from C-22 to C-103 in Maya Vihar by pdg. RMC, Np2 Pipe, Gully Grating etc. in Ward No.99/WZ Hari Nagar.	AC-28/2024-25/38	MCD	21.38	10.82	5.34	0.01975	5.46
11	Imp/Dev. of Lane and Drainage system from H.No.9/1 to 9/26 back lane and along 9/12 in 9 Block Subhash Nagar by pdg. RMC in Ward No.98/WZ Subhash Nagar.	AC-28/2024-25/34	MCD	10.62	9.60	2.65	0.06653	6.88
12	Imp/Dev. of Lane and Drainage System from H.No. 1/190 to H.No. 1/204 in 1 Block Subhash nagar by pdg.RMC, B.Work, Precast Slabs etc. in Ward No.98/WZ Subhash Nagar.	AC-28/2024-25/56	MCD	11.62	5.95	1.16	0.03007	4.76
13	Imp/ Dev of Lane and Drainage System from WZ-165 to WZ-200 (Gali No.- 6) Lajwanti garden by pdg. RMC in Ward No. 99/WZ Hari Nagar.	AC-28/2024-25/42	MCD	9.01	4.94	2.25	0.01999	2.67
14	Imp/Repair of drainage system from MS-437 Gali No.1 corner to MS 14B Satguru Ram Singh	AC-28/2024-25/51	MCD	20.87	7.82	2.08	0	5.74

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	Marg Road No.1 in MS Block by pdg. Brick Work RCC Precast RCC slabs etc. in Ward No.99/WZ Hari Nagar.							
	TOTAL			171.4	92.96	31.53	0.39768	61.02

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2025-26 of Urban Development Department as under:-

An amount of Rs. 262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs. 87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26.

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

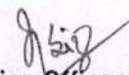
S. No	M.H.	Amount to be released as final installment to MCD (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	45.77
2	M.H. "4217" 60-789 98 00 73	15.25
	Total	61.02

The funds released are subject to the following conditions: -

1. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
2. After the release of final/ 2nd installment, further request for the release of additional fund will not be entertained.
3. The Executing agency before making the payment to the contractor ensures that the said work completed as per agreement/MLALAD Scheme guidelines.
4. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executive agencies.
5. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the UD Department along with interest if any, after completion of work. Separate cheque is required in respect of refund of unspent balance/saving/penalty levied and interest thereon in the name of PAO-VI.
6. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
7. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
8. The utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
9. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
10. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
11. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
12. The Executive Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through Cheque/ECS/RTGs.

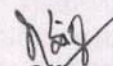
Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD AC-28,	50212587846	Indian Bank, Darya Ganj	IDIB000D532	110019130


Section Officer (MLALAD)

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque..
3. The Executive Engineer(M-I) MCD West Zone, Opp. Madhav Park, Rajouri Garden, New Delhi-110027 .

Copy for information to:-

1. Shri Shyam Sharma, Hon'ble MLA, 174, Pratap Nagar, Hari Nagar, Delhi-64.
2. Ms. Raj Kumari Dhillon, then MLA, Hari Nagar Assembly Constituency (AC-28),
3. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
4. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Deputy Director (Plg.) Urban Development Department, GNCTD Ground Floor Delhi Secretariat New Delhi 110002.
6. The P.S. to Additional Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
7. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
8. The commissioner South DMC, Dr. S.P.M Marg, Civic Center New Delhi.
9. The PA to Addl. Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
10. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
11. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
12. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
13. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 14. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
15. Guard File


Section Officer (MLALAD)