

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.18B(454)/AC-26/7DVS/UD/MLALADS/2022-23/2512-2527

Dated: 06/10/2022

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha)

Sanction of the Pr. Secretary/Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 193.10 Lakh and release of Rs. 96.48 (Rupees Ninety Six Lakh and Forty Eight thousand only) (first installment) to south DMC for carrying out the following work in Madipur Assembly Constituency (AC-26) of Hon'ble MLA Sh. Girish Soni under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha):-

(Rs. in Lakh)

S.No.	Diary No.	U.I No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimate d Cost	50% of Estimate d Cost
1	1617	7DVS/0135/1251	Improvement development of Lane & Drain from D-16A to D-49A in D-Block, Bhagat Singh Colony at ward C-003S/WZ by pdg. Interlocking paver blocks, Brick work, Cement Plaster, Neat Cement Punning, Precast Slab etc. from in Raja Garden. SH:1 Improvement of lane portion along Titarpur drain from Flat No. 373 to Flat no. 341 in Four storey Quarters, Tagore Garden Extension at ward C-003S/WZ BY pdg. Interlocking paver blocks etc. from in Raja Garden. (*)	AC-26/2022-23/23	South DMC	17.13	16.75	8.37
2	1641	7DVS/0135/1252	Imp./Dev. of Lane Block- L-150 to L-158, L-128 to L-148, L-129 to L-138, L-128 to L-Park Corner in by pdg. Dry brick aggregate, CC, NP2 Class Pipe, gully Chamber at ward Raghurir Nagar 004-S/WZ. (*)	AC-26/2022-23/24	South DMC	7.80	7.80	3.90
3	1641	7DVS/0135/1253	Imp./ Dev. of Lane Block- B-II- 52 to 68, B-II-119 to 101, B-II-18-19 to 33, B-II-490, B-II 476 to Park Corner in by pdg. Dry brick aggregate, CC, NP2 Class Pipe, Gully Chamber at ward Raghurir Nagar- 004-S/WZ(*)	AC-26/2022-23/25	South DMC	7.82	7.82	3.91
4	1641	7DVS/0135/1254	Imp./Dev. Of lane Block- P-195 to P-165, P-175 to P-181-82, P-91 to P-99, P-135 to P-151, P-134 to P-209 in by pdg. Dry brick aggregate, CC, NP2 Class pipe, Gully Chamber at ward Raghurir Nagar 004-S/WZ(*)	AC-26/2022-23/26	South DMC	9.97	9.97	4.98
5	1641	7DVS/0135/1255	Providing & laying NP-2 Class Pipe near H.No-168 to 183, 477 to 463, 201 to 215, 448 to 434, Block 12.5 Sqr/Yard in by pdg. NP2 Class Pipe, Dry brick aggregate Gully Chamber, C/C 1:2:4 at ward Raghurir Nagar 004/WZ. (*)	AC-26/2022-23/27	South DMC	9.95	9.95	4.97
6	1641	7DVS/0135/1256	Providing & Laying NP-2 class Pipe Near H.No.-233 to 216, 424 to 432, 264 to 279, 388 to 374-75, Block 12.5 Sqr/Yard in by pdg. NP2 Class Pipe, dry brick aggregate Gully chamber, C/C 1:2:4 at ward Raghurir Nagar 004/WZ. (*)	AC-26/2022-23/28	South DMC	9.72	9.72	4.86
7	1641	7DVS/0135/1257	Imp./Dev. of Footpath and drain near H.No. B-2/578, Block B-2 in by pdg. Brick work, Plastering, RCC, Kota stone, C/C, NP-2 Pipe, gully grating etc at ward Raghurir Nagar-004-S/WZ. (*)	AC-26/2022-23/29	South DMC	9.19	9.19	4.59

8	1641	7DVS/ 0135/ 1258	Imp./Dev of Thada Near H.no.N-590, Block-N in by pdg. Brick work, marble washed, interlocking tiles, kerb stone, painting etc at Raghubir Nagar in ward No.004/S WZ. (*)	AC- 26/2022 -23/30	South DMC	7.67	7.67	3.83
9	1308	7DVS/ 0135/ 1164	Construction of Additional Room for Cement Storage in MCD JE Store by pdg. B/W, Ceramic glazed wall tiles, floor tiles & Sanitary fittings etc. in Ward No. 002-S/WZ West Punjabi Bagh. (*)	AC- 26/22- 23/31	South DMC	16.25	16.25	8.12
10	1308	7DVS/ 0135/ 1165	Imp./Dev. of Drain by Pdg. B/W, 12mm Cement plaster, slab etc. in front of gate no. 5 to hansraj Model School in West punjabi bagh ward no. 002-S/WZ West punjabi Bagh (*)	AC- 26/2022 -23/32	South DMC	7.04	7.04	3.52
11	1308	7DVS/ 0135/ 1166	Imp./Dev of Park Boundary wall by pdg. B/W, M.S. Grills, Marble wash etc. Near opp H.No. 3/77 in west Punjabi Bagh ward No. 002-S/WZ West Punjabi Bagh.(*)	AC- 26/2022 -23/33	South DMC	4.28	4.28	2.14
12	1308	7DVS/ 0135/ 1167	Imp./Dev. of backlane by pdg. B.agg, C.C. etc. in Backlane of H.no. 81/7 in shivaji Park ward no. 002-S/WZ West Punjabi Bagh. (*)	AC- 26/2022 -23/34	South DMC	2.47	2.47	1.23
13	1308	7DVS/ 0135/ 1168	Construction of entrance gate Near Sahib Singh Verma Stadium by pdg. B/W, C/S, RCC, Granite etc. in ward No. 002-S/WZ West Punjabi Bagh. (*)	AC- 26/2022 -23/35	South DMC	7.15	7.15	3.57
14	1307	7DVS/ 0135/ 1169	Imp./Dev. of drain by pdg. B/W, 12mm cement plaster, RCC, slab etc. from Vishnu Mandir Marg to Delhi Govt. Hospital in Pocket-2 Paschim Puri Ward No. 001-S/WZ Madipur(*)	AC- 26/2022 -23/36	South DMC	16.26	16.26	8.13
15	1308	7DVS/ 0135/ 1170	Imp./Dev. of Park Boundary wall by pdg. B/W, M.S. Grills, Marble wash etc. Near 907/2 in Pocket-2 Paschim Puri in ward No. 001-S/WZ Madipur(*)	AC- 26/2022 -23/37	South DMC	6.99	6.99	3.49
16	1308	7DVS/ 0135/ 1171	Imp./Dev. of park Boundary wall by pdg. B/w, M.S. Grills, Marble wash etc. Near H.no. 739/2 in pocket-2 Paschim Puri in ward no. 001-S/WZ Madipur. (*)	AC- 26/2022 -23/38	South DMC	8.00	8.00	4.00
17	1308	7DVS/ 0135/ 1172	Imp./Dev. of Thara Near H.No. B-877 in B-Block Madipur by pdg. B/W, M.S. Grills, Kota Stone etc. in ward No. 001-S/WZ Madipur.(*)	AC- 26/2022 -23/39	South DMC	6.83	6.83	3.41
18	1308	7DVS/ 0135/ 1173	Imp./Dev. of park Boundary wall by pdg. B/W, M.S. Grills, Grit wash Plaster etc. Near H.No. 299 in Paschim Puri Extension in ward No. 001-S/WZ Madipur. (*)	AC- 26/2022 -23/40	South DMC	6.05	6.05	3.02
19	1306	7DVS/ 0135/ 1174	Construction of Entrance gate Near H.No. 738A Pocket-2 Paschim Puri by pdg. B/W, C/S, RCC, Granite etc. in ward no. 001-S/WZ Madipur. (*)	AC- 26/2022 -23/41	South DMC	5.07	5.07	2.53
20	1306	7DVS/ 0135/ 1175	Providing & fixing Naming Board in Ward No. 001-S/WZ Madipur	AC- 26/2022 -23/42	South DMC	4.80	4.80	2.40
21	1306	7DVS/ 0135/ 1176	Imp./Dev. of lane by pdg. B.agg, C.C. etc. from H.No. E-157 to H.No. E-70 in E-Block Madipur in ward No. 001-S/WZ madipur.(*)	AC- 26/2022 -23/43	South DMC	4.97	4.97	2.48
22	1306	7DVS/ 0135/ 1177	Imp./Dev. of lane by pdg. B.agg, C.C. etc. from H.No. D-807 to H.No. E-97 in D-block Madipur in ward no. 001-S/WZ Madipur.(*)	AC- 26/2022 -23/44	South DMC	9.32	9.32	4.66
23	1306	7DVS/ 0135/ 1178	Imp./Dev. of drain by pdg. B/W, 12mm cement plaster, slab etc. H.No. F-1 to H.no F-567 in F-Block Madipur in ward no. 001-S/WZ Madipur.(*)	AC- 26/2022 -23/45	South DMC	8.75	8.75	4.37
			Total			193.98	193.10	96.48

***THE A/A AND E/S AS APPROVED ABOVE IS GRANTED SUBJECT TO THE CONDITION THAT ALL THE PROJECTS MENTIONED ABOVE(AT S.NO. 1 TO 23) SHALL BE CONSIDERED AS A SINGLE PROJECT AND ACCORDINGLY SHALL BE TENERED BY THE EXECUTIVE AGENCY AS A SINGLE PROJECT. IN CASE OF FAILURE TO DO SO BY THE EXECUTIVE AGENCY, THE SECOND INSTALLMENT SHALL NOT BE RELEASED).**

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2022-23 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2022-23 – Rs. 225.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2022-23 – Rs. 75.00 Crore)

The Head –wise details of Amount Allocation in BE 2022-23, funds released/ disbursed are as under:-

S.No.	M.H.	(Rs. in lakh)
		Amount to be released to SDMC
1	M.H. "4217" 60-051 97 00 53	72.36
2	M.H. "4217" 60-789 98 00 53	24.12
	Total	96.48

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds will be released in two installments i.e. 1st Installment(50% of Estimated cost) will be released at the time of sanction of project/scheme and balance amount will be released after the completion of work.
3. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.

18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. The executive agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single project/proposal.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through Cheque/ECS/RTGs.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, South DMC	50212586263	INDIAN Bank, Darya Ganj	IDIB000532


Joint Director (MLALAD)

F.18B(454)/AC-26/7DVS/UD/MLALADS/2022-23/2512-2527

Dated: 06/10/2022

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M)-I/West Zone, South DMC, Opposite Madhav Park, Rajouri Garden, New Delhi

Copy for information to:-

1. Shri Girish Soni, Hon'ble MLA, Madipur Assembly Constituency (AC-26), Flat No. 555, Pocket No-02, Paschim Puri, New Delhi-110063.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary/Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The Chief Engineer, I&FC Department, GNCTD, L.M. Bund Office Complex, Shastri Nagar, Delhi.
7. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.


Joint Director (MLALAD)