

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**L.P. ESTATE, NEW DELHI**

F.18B(488)/AC-25/7DVS/UD/MLALADS/2023-24/4455-4469  
 CD: 021732171

Dated: 28/11/2023

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of **Rs. 246.71 Lakh (Rupees Two Hundred Forty Six Lakh and Seventy One Thousand Only)** and release of 25% of the estimated cost i.e. **Rs. 61.57 Lakh (Rupees Sixty One Lakh and Fifty Seven Thousand Only)** to MCD as First Installment for carrying out the following works in Moti Nagar Assembly Constituency (AC-25) of Hon'ble MLA Sh. Shiv Charan Goel under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2023-24 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs. in Lakh)							
Sl. No.	U.I No	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/01 35/1895	Improvement/Development of lane by pdg. RMC from A-181 to A-191 New Moti Nagar in Karampura Ward-89/KBZ	AC-25/2023-24/15	MCD	6.53	6.04	1.51
2	7DVS/01 35/1896	Improvement of lane by pdg. CC from C-187 to C-159 New Moti Nagar in Karampura Ward-89/KBZ.	AC-25/2023-24/16	MCD	6.71	5.87	1.46
3	7DVS/01 35/1897	Improvement of lane by pdg. CC from H.no.-234 to H.no.-235 Ashoka Park New Moti Nagar Karampura in ward 89/KBZ.	AC-25/2023-24/17	MCD	4.86	4.49	1.12
4	7DVS/01 35/1898	Improvement of Lane by Pdg. RMC from SH 40/571 to 39/557 & 42/583 to 42/585 New moti Nagar in Karampura Ward 89/KPZ.	AC-25/2023-24/18	MCD	5.92	5.47	1.36
5	7DVS/01 35/1899	Improvement/ Development of lane by pdg. RMC from B-1/97 to B-1/111 in New Moti Nagar Karampura ward-89/KBZ	AC-25/2023-24/19	MCD	7.3	6.75	1.68
6	7DVS/01 35/1900	Improvement/ Development of lane by pdg. CC from I-289 to I-299 & I-313 to I-323 in I-Block Karampura Ward-89/KBZ.	AC-25/2023-24/20	MCD	4.85	4.48	1.12
7	7DVS/01 35/1901	Improvement/Strengthening of road by pdg. Dense Carpeting from 31/2 to H.No.-2 East Avenue Road, D-13 to D-23 Bhagwan Das Nagar & 5/1 to 3/13 Jaidev Park in Karampura ward-89/KBZ.	AC-25/2023-24/21	MCD	61.06	56.48	14.12
8	7DVS/01 35/1902	Improvement of Lane by pdg. CC from SH-30/455 to SH-30/449 New Moti Nagar in Karampura ward 89/KPZ.	AC-25/2023-24/22	MCD	3.53	3.26	0.81
9	7DVS/01 35/1903	Improvement of Lane by pdg. CC from C-69 to C-91 New Moti Nagar in Karampura Ward-89/KBZ.	AC-25/2023-24/23	MCD	3.92	3.43	0.85
10	7DVS/01 35/1904	Improvement/ Development of lane by pdg. CC from E-85 to E-179 Near Hanuman Mandir in E-Block Karampura Ward-89/KBZ.	AC-25/2023-24/24	MCD	5.91	5.47	1.36
11	7DVS/01 35/1905	Improvement/Development of lane by pdg. CC from H-1 to H-35 and H-107 in H-Block Karampura Ward-89/KBZ.	AC-25/2023-24/25	MCD	6.89	6.37	1.59
12	7DVS/01 35/1906	Improvement/Development of lane by pdg. CC opp. B-227, B-215 and B-205 in B-Block Karampura Ward-89/KBZ.	AC-25/2023-24/26	MCD	4.88	4.51	1.12
13	7DVS/01 35/1907	Improvement/Development of lane by pdg. CC from 13/193 to 13/207 New Moti	AC-25/2023-	MCD	3.23	2.99	0.74

		Nagar in Karampura Ward-89/KBZ	24/27				
14	7DVS/01 35/1908	Improvement/Development of lane by pdg. CC from F-349 to F-395 in F-Block Karampura Ward-89/KBZ	AC- 25/2023- 24/28	MCD	5.57	5.15	1.28
15	7DVS/01 35/1909	Improvement/Development of lane by pdg. CC from I-265 to I-287 and I-109 to I-143 in I-Block Karampura Ward-89/KBZ.	AC- 25/2023- 24/29	MCD	4.93	4.56	1.14
16	7DVS/01 35/1910	Improvement/Development of lane by pdg. CC from SH-3/35 to SH-3/47 New Moti Nagar in Karampura Ward-89/KBZ	AC- 25/2023- 24/30	MCD	3.45	3.19	0.79
17	7DVS/01 35/1911	Improvement/Development of lane by pdg. CC from H-217 to H-297 in H-Block Karampura Ward-89/KBZ.	AC- 25/2023- 24/31	MCD	6.65	6.15	1.53
18	7DVS/01 35/1912	Improvement/Development of lane by pdg. CC from H-169 to H-179 and H-193 to H-203 in H-Block Karampura Ward-89/KBZ.	AC- 25/2023- 24/32	MCD	3.83	3.55	0.88
19	7DVS/01 35/1913	Improvement of lane by pdg. CC from TC-8/7 to TC-3/1, TC-3/1 to 8/11 & TC-7/1 to 8/1 new moti Nagar in Karampura Ward-89/KBZ	AC- 25/2023- 24/33	MCD	11.77	10.88	2.72
20	7DVS/01 35/1914	Improvement/Development of lane by pdg. RMC from F-409 to F-431 in F-Block Karampura Ward-89/KBZ	AC- 25/2023- 24/34	MCD	12.33	11.40	2.85
21	7DVS/01 35/1915	Improvement/Development of lane by pdg. RMC from A-133 to A-159 New moti nagar in karampura ward-89/KBZ	AC- 25/2023- 24/35	MCD	9.78	9.04	2.26
22	7DVS/01 35/1916	Improvement/Development of lane by pdg. CC from I-1 to I-47 and I-13 to I-61 in I-Block Karampura ward-89/KBZ.	AC- 25/2023- 24/36	MCD	6.86	6.35	1.58
23	7DVS/01 35/1937	Dense Carpeting work- improvement and strengthening of existing road from TB chest clinic to sarvodaya kanya vidyalaya moti nagar ward No-90/KBZ	AC- 25/2023- 24/37	MCD	42.66	40.12	10.03
24	7DVS/01 35/1938	Imp./Dev. of lane by providing dense carpeting from C-80 to 10/1 Moti Nagar in Ward-90/KBZ	AC- 25/2023- 24/38	MCD	28.61	26.90	6.72
25	7DVS/01 35/1939	Improvement of lane by pdg. CC from B-1/95 to B-1/49 Ambedkar park New Moti Nagar in Karampura Ward-89/KBZ.	AC- 25/2023- 24/39	MCD	4.12	3.81	0.95
		<b>Total</b>			<b>266.15</b>	<b>246.71</b>	<b>61.57</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

- Major Head "4217" sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2023-24 – Rs. 225.00 Crore) and
- Major Head "4217" sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2023-24 – Rs. 75.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first installment to North DMC (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	46.18
2	M.H. "4217" 60-789 98 00 73	15.43
<b>Total</b>		<b>61.57</b>

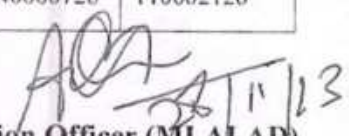
The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- Funds under the Scheme shall be released in three instalments. 1st instalment of 25% of the estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. tendered Amount (-25% of the 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.

3. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
22. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
23. The executing agency is directed to ensure Geo-Tagging of the work executing by them in sanction Unscrupulously.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Agency	Name of Account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
North DMC	Commissioner, North DMC	34021576840	SBI Tis Hazari	SBIN0000726	110002126

  
Section Officer (MLALAD)

Dated: 28/11/2023

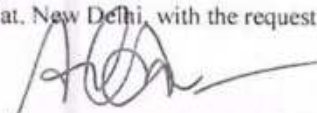
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Copy for necessary action to:-

4. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
5. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
6. The Executive Engineer, (Elect.) KBZ, MCD, Tourist Camp Site JLN Marg, New Delhi-110002.

Copy for information to:-

13. Sh. Shiv Charan Goel, Community Centre, B-Block, New Moti Nagar, New Delhi-110015.
14. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
15. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
16. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
17. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
18. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10<sup>th</sup> Level B-Wing, Delhi Secretariat, New Delhi-110002
19. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
20. The Engineer-in- Chief, North DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
21. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
22. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
23. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
24. Guard File.

  
Section Officer (MLALAD)