

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B (552)/AC-19/7DVS/UD/MLALADS/2024-25/ **3648-3662**
CD-021767899

Dated: **03/10/2024**

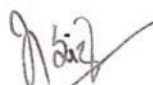
Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of Rs 258.25 Lakh and release of 25% of the estimated cost i.e. **Rs. 64.45 Lakh (Rupees Sixty Four Lakh and Forty Five Thousand Only)** to MCD as first installment for carrying out the following works in Sadar Bazar Assembly Constituency (AC-19) of Hon'ble MLA Sh. Som Dutt under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha)

(Rs. in Lakh)

Sl. No	Diary No./U.ID	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/0135/3553	IMP DEV of lane by Pdg. RMC and Drainage from Shop No 4354 to Shop No.- 4217 and adjoining lines near Gali Ahiran in Sadar Bazar Ward C-72-/C-SPZ.	AC-19/2024-25/33	MCD	9.13	8.58	2.14
2	7DVS/0135/3554	IMP. DEV OF lane by Pdg. RMC And Drainage faiz ganj from H.No- 1342 to H NO-1319, AND H.NO-1375 TO H.No- 1362/63 in gali no-3 & 4 in Sadar Bazar Ward C-72-/ C-SPZ.	AC-19/2024-25/34	MCD	10.89	10.24	2.56
3	7DVS/0135/3555	IMP. DEV Of lane by Pdg. RMC And Drainage in Gali Rain Basera Roshanara road H.No-7823 to H.No- 7822 and H.No-7799 to Back side of MCD Dispensary in Sadar Bazar Ward C-72-C-SPZ	AC-19/2024-25/35	MCD	9.93	9.34	2.33
4	7DVS/0135/3556	IMP DEV of lanes by Pdg. RMC And Drainage from H.NO 8500 TO Main Gate H.NO- 8502 TO H.NO 8510 Gali abdullah beg Roshanara road in Sadar Bazar Ward C-72-/C-SPZ	AC-19/2024-25/36	MCD	9.56	8.99	2.24
5	7DVS/0135/3557	IMP. DEV Of lane by Pdg. RMC And Drainage in Gali KD School from HNO 3987 TO H.NO 3969 and H.NO 3965 TO Mandir, and H.NO 3973 to H.No 3103/4 and adjoining lines in Sadar Bazar Ward C-72-/C SPZ	AC-19/2024-25/37	MCD	10.38	9.76	2.44
6	7DVS/0135/3558	IMP DEV. OF LANE BY PDG RMC AND DRAINAGE IN GALI RAVI DASS FROM H.NO- 2617 TO H. NO-2165/64 AND 2147 AND H NO - 2139 TO URINAL BLOCK AND ADJOLINING LINES IN SADAR BAZAR WARD C-72-/C -SPZ	AC-19/2024-25/38	MCD	10.41	9.79	2.44
7	7DVS/0135/3559	IMP DEV OF GALI BATUVA WALI AND GAL NEEM WALI H. NO- 7037 TO H.NO-6935 AND HNO-6946 TO H NO 6963 AT BERI WALA BAGH BY PDG RMC AND DRAINAGE IN SADAR BAZAR WARD C-72-/C-SPZ	AC-19/2024-25/39	MCD	10.13	9.53	2.38
8	7DVS/0135/3560	IMP. DEV. OF LANE BY PDG. RMC AND DRAINAGE FROM H.NO. 3405/6 TO H.NO- 3304, H NO 3318 TO H.NO-3329 AND H.NO 3331 TO H.NO 3335 & H.NO-3339 TO H.NO 3342 BEGEECHI ACHCHEJI AND ADJOINING LANES IN SADAR BAZAR WARD C-72/ C-SPZ	AC-19/2024-25/40	MCD	10.83	10.19	2.54



7DVS/ 0135/ 3561	IMP DEV. OF LANE BY PDG. RMC AND DRAINAGE IN AZIZ GANJ FROM H.NO- 1613 TO H NO-1501, H.NO-1508 TO H.NO 1512, H.NO-1492 TO H.NO- 1499, H.NO 1478 TO H.NO-1485 IN SADAR BAZAR WARD C-72 / C-SPZ	AC- 19/2024- 25/41	MCD	10.03	9.43	2.35
10 7DVS/ 0135/ 3562	IMP DEV OF LANE BY PDG RMC AND DRAINAGE IN GALI BAHUJI FROM SHOP NO- 4454 TO SHOP NO.- 4168 AND SHOP NO 4171/ 72 TO SHOP NO. - 4182 AND ADJOINING LINES IN SADAR BAZAR WARD C-72/C-SPZ	AC- 19/2024- 25/42	MCD	10.04	9.44	2.36
11 7DVS/ 0135/ 3563	IMP DEV OF LANE BY PDG. RMC AND DRAINAGE IN MANSA RAM CHOWK FROM SHOP NO-3025 A TO H.NO 3034 AND H.NO 4257 TO H.NO- 3995, H.NO 3996 TO H.NO 3064 AND ADJOINING LINES IN SADAR BAZAR WARD C-72/C-SPZ	AC- 19/2024- 25/43	MCD	12.34	11.61	2.90
12 7DVS/ 0135/ 3564	IMP DEV. OF GALI KUAWALI WALI H.NO-1131 TO H.NO-1018 AND H.NO- 1045 TO H.NO- 1031 AND H.NO-1029 TO H.NO 1021 AT MOHALLA KISHAN GANJ BY PDG RMC AND DRAINAGE IN SADAR BAZAR WARD C- 72-C-SPZ	AC- 19/2024- 25/44	MCD	9.64	9.07	2.26
13 7DVS/ 0135/ 3565	IMP DEV OF LANE BY PDG RMC AND DRAINAGE IMLI WALI MASJID FROM H.NO- 1136 TO H. NO 939 AND 962, AND H.NO 965 TO H.NO-970 AND ADJOINING LANES IN SADAR BAZAR WARD C-72 - /C-SPZ	AC- 19/2024- 25/45	MCD	9.39	8.83	2.20
14 7DVS/ 0135/ 3566	IMP DEV OF GALI THELI WALI H NO-3564 TO H.NO 3468 AND H NO 3470 TO H.NO 3452 AT BARA HINDU RAO AND ADJOINING LANES BY PDG RMC AND DRAINAGE IN SADAR BAZAR WARD C- 72-/C-SP2	AC- 19/2024- 25/46	MCD	9.86	9.28	2.32
15 7DVS/ 0135/ 3567	IMP DEV. OF GAIT KHALKHSNA WALI FROM H.NO- 7149/50 TO MCD PARK AND H.NO-6801 TO H.NO- 7154 AND H. NO 6806 TO 7156 AND ADJOINING LINES AT BARIWALA BAGH BY PDG RMC AND DRAINAGE IN SADAR BAZAR WARD C-72-/C-SPZ	AC- 19/2024- 25/47	MCD	9.21	8.66	2.16
16 7DVS/ 0135/ 3568	IMP DEV. OF LANE BY PDG. RMC AND DRAINAGE IN PAKKI GALI FROM H.NO-6147 TO H.NO-6233 AND H.NO-6189 TO H.NO 6217 AT BARA HINDU RAO IN SADAR BAZAR WARD C-72-/C SPZ	AC- 19/2024- 25/48	MCD	9.99	9.40	2.35
17 7DVS/ 0135/ 3569	IMP DEV OF LANE BY PDG. RMC AND DRAINAGE IN GALI ISHWARI PRASHAD FROM HNO-6497 TO H.NO.- 6356 AND H.NO-6358 TO H.NO-6363, H.NO- 6412 TO 6415, H.NO-6380 TO H.NO 6381, AND H.NO- 6465 TO 6456 AND ADJOINING LINES IN SADA BAZAR WARD C-72-/C-SPZ	AC- 19/2024- 25/49	MCD	10.10	9.50	2.37
18 7DVS/ 0135/ 3570	IMP DEV OF LANES BY PDG RMC AND DRAINAGE IN BAGICHI PEER JI FROM H NO-10433 TO H.NO- 10381, H.NO. 10376 TO H.NO. 10424, H.NO. 10428 TO H.NO. 10397 AND ADJOINING LANES IN SADAR BAZAR WARD C-72-/C-SPZ	AC- 19/2024- 25/50	MCD	10.26	9.65	2.41
19 7DVS/ 0135/ 3571	IMP DEV OF lane by Pdg RMC And Drainage and Footpath in Dinanath Road from H.No-7933 to H.No.-7940 and Police to MCD Store in Sadar Bazar Ward C-72-/C- SPZ	AC- 19/2024- 25/51	MCD	9.99	9.39	2.34
20 7DVS/ 0135/ 3572	IMP DEV OF LANE FROM H.NO 3475 10 H.NG-3542 and H.NO 3542 to Masjid and H No 3488 to H No 3503 and adjoining gali in sadar Bazar By PDG RMC AND DRAINAGE IN WARD C-72-/ C SPZ	AC- 19/2024- 25/52	MCD	10.95	10.30	2.57

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21	7DVS/ 0135/ 3573	IMP DEV Of lane by Pdg. RMC And Drainage faiz ganj from H.No- 1257 TO H.NO 1241, AND H.NO 1290/91 TO H.No: 778/779 in gali No-1 & 2 in Sadar Bazar Ward C-72-/C-SPZ	AC- 19/2024- 25/53	MCD	10.10	9.50	2.37
22	7DVS/ 0135/ 3574	IMP, DEV OF lane by Pdg. RMC And Drainage in Gali Lashlashe wali from H.No 1047 to H.NO-1050 and H.No 1088 10 H.NO 1117 and adjoining lanes in Sadar Bazar Ward C-72/C-SPZ	AC- 19/2544- 25/54	MCD	9.80	9.21	2.30
23	7DVS/ 0135/ 3575	IMP DEV of lane by Pdg. RMC And Drainage from Shop. No- 4323 to Shop No- 4296 And adjoining lines in Sadar Bazar Ward C-72-/C-SPZ	AC- 19/24- 25/55	MCD	10.94	10.29	2.57
24	7DVS/ 0135/ 3576	IMP DEV OF lane by Pdg RMC and Drainage in Aziz Ganj from H.No- 1500 to H NO 1577, H.NO- 1567 TO H No 1577, H No 1545 to H.No-1558, and H.No 1524 10 HNo 1532, and adjoining lanes in Sadar Bazar Ward C-72-/C-SPZ	AC- 19/2024- 25/56	MCD	10.05	9.45	2.36
25	7DVS/ 0135/ 3577	IMP DEV of lane by Pdg. RMC And Drainage from H.NO 3346/47 TO H.NO. 3350,& H.No- 3357 to H.No- 3359 and H.NO-3383 TO H NO-3381 and H.No- 3368 to H.NO-3371 and Adjoining lanes (Bageechi Achcheji) in Sadar Bazar Ward C-72-/C-SPZ	AC- 19/2024- 25/57	MCD	10.06	9.46	2.36
26	7DVS/ 0135/ 3578	IMP DEV OF Gali Masjid Wali H.NO 7086 TO H.NO- 7134 and H NO 7049 TO Masjid at Beri Wala Bagh BY PDG RMC AND DRAINAGE IN Sadar Bazar Ward C-72-/C SPZ	AC- 19/2024- 25/58	MCD	10.14	9.53	2.38
27	7DVS/ 0135/ 3579	IMP. DEV OF lane by Pdg. RMC And Drainage in gali Ravi Dass from H.No: 2149 to H. No 2189, Urinal block and H.NO 2173 to H. No-2180 And adjoining lines in Sadar Bazar Ward C-72-/C SPZ	AC- 19/2024- 25/59	MCD	10.45	9.83	2.45
Total					274.60	258.25	64.45

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment
1	M.H. "4217" 60-051 97 00 73	48.33
2	M.H. "4217" 60-789 98 00 73	16.12
Total		64.45

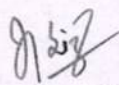
The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemmonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.

7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The Executive Agency is directed to ensure Geo-Tagging of the work executed by them in sanction unscrupulously and ensure that there is no duplicacy/overlapping of work.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR
MCD	34021529288	Commissioner North DMC	State Bank of India, Delhi	SBIN0000726	110002126


Section Officer (MLALAD)

F.18B(552)/AC-19/7DVS/UD/MLALADS/2024-25/ 3648-3662

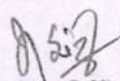
Dated: 03/10/2024

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (EEE-1), City SP Zone, Car Parking Delite cinema, Delhi-110006.

Copy for information to:-

1. Shri Som Dutt. M-127, Shastri Nagar. Near Inderlok Metro Station. Delhi-110052.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
8. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
- ✓ 9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.


Section Officer (MLALAD)