

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B (550)/AC-17/7DVS/UD/MLALADS/2024-25/ 2240-2254
 CD-021767897

Dated: 05/08/24

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of **Rs 712.32 Lakh** and release of 25% of the estimated cost i.e. **Rs. 177.92 Lakh (Rupees One Crore Seventy Seven Lakh and Ninety Two Thousand Only)** to MCD as first installment for carrying out the following works in Wazirpur, Assembly Constituency (AC-17) of Hon'ble MLA Sh. Rajesh Gupta, MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

(Rs. in Lakh)

Sl. No	U. ID No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/0135/3024	Imp/Dev of lanes by pdg RMC from A-1/119 to A-1/113, A-1/63 to park behind mother dairy, A-1/63 to A-1/57, A-1/31 to park behind mother dairy, A-1/31 to A-1/65, A-1/81 to A-1/106, A-1/74 to A-1/80, A-1/73 to A-1/87 & A-1/87 to A-1/89 at A-1 block Keshavpuram, Ward-64/KPZ	AC-17/2024-25/02	MCD	14.10	12.88	3.22
2	7DVS/0135/3025	Imp/Dev of lane by pdg RMC from H.No. C-1/143 to C-1/137, C-1/111 to C-1/122, C-1/111 to C-113, C-138 to C-1/144, C-1/129 to C-1/135 in C-1 block Keshavpuram, Ward-64/KPZ	AC-17/2024-25/03	MCD	28.23	25.79	6.44
3	7DVS/0135/3026	Imp/Dev of lane by pdg. RMC from C-5/109 to C-5/120, along C-5/112, C-5/41 to C-5/47, C-5/24 to C-5/41, C-5/24 to C-5/18 & C-5/9 to C-5/15 in C-5 Block Keshavpuram, ward-64/KPZ	AC-17/2024-25/04	MCD	10.69	9.77	2.44
4	7DVS/0135/3027	Imp/Dev of lane by pdg RMC in front of C-7/87 to C-8/84, C-8/84 to C-8/48 in C-8 Block, Keshavpuram, Ward-64/KPZ	AC-17/2024-25/05	MCD	26.59	24.29	6.07
5	7DVS/0135/3028	Imp/Dev of lane by pdg RMC from H. No. C-8/58 to C-8/55 and H. No. C-8/49 to C-8/74 in C-8 Block Keshavpuram, Ward-64/KPZ	AC-17/2024-25/06	MCD	6.11	5.58	1.39
6	7DVS/0135/3030	Imp/Dev of Back Lanes by pdg RMC from H.No. A-90 to 116, A-116 to A-122, A-35 to A-50, A-51 to A-61, A-62 to A-65, A-144 to A-165 and back lane along H. No. A-142 & H. No. A-126 in A-Block, Ashok vihar phase-1, Ward-64/KPZ	AC-17/2024-25/07	MCD	62.79	58.48	14.62
7	7DVS/0135/3031	Imp/Dev of back lanes by pdg RMC from Flat no. A-248/1 to A-265/1, A-235 to A-247/1, A-222/1 to A-234/1, A-223/1 to A-183/1, A-195/1 to A-247/1 & A-172/1 to A-182(Flats), A-Block, Ashok Vihar-1, Ward-64/KPZ	AC-17/2024-25/08	MCD	30.76	28.10	7.02
8	7DVS/0135/3032	Imp/dev of back lane by pdg. RMC from H. No. E-15 to E-33, E-42 to E-44 & E-50 to E-57 in E-Block, Ashok Vihar-1, Ward-64/KPZ.	AC-17/2024-25/09	MCD	16.34	14.93	3.73
9	7DVS/0135/3033	Imp/Dev of walls in dangerous condition at C-8, C-7, C-5, B-3 and damaged Boundary wall of parks in pocket C-7, B-3 etc. in keshavpuram in ward-64/KPZ	AC-17/2024-25/10	MCD	9.84	9.25	2.31
10	7DVS/0135/3034	Imp/Dev of lane by pdg RMC from H. No. B-4/296 to B-4/297, B-4/295 to B-4/286, B-4/285 to B-4/308 in B-4 Block Keshavpuram, Ward-64/KPZ	AC-17/2024-25/11	MCD	9.05	8.27	2.06

[Signature]

11	7DVS/ 0135/ 3036	Imp/Dev of back lanes by pdg RMC from H. No. F-69 to F-83, along H. No. F-81 & h. No. F-71, Ashok Vihar-1, Ward-64/KPZ	AC- 17/2024- 25/12	MCD	11.33	10.35	2.58
12	7DVS/ 0135/ 3037	Imp/Dev of lane by pdg RMC from H. No. B-4/48 to B-4/17, B-4/1 to B-4/32 in B-4 Block Keshavpuram, Ward-64/KPZ	AC- 17/2024- 25/13	MCD	8.14	7.44	1.86
13	7DVS/ 0135/ 3038	Imp/Dev of drain from C-7/117 to to C-7/139, Keshavpuram, Ward-64/KPZ	AC- 17/2024- 25/14	MCD	4.62	4.02	1.00
14	7DVS/ 0135/ 3039	Imp/Dev of lane by pdg RMC from H. No. 31A to 18A, 60A to Gate no.3, 49A to 71A and 62A to 71A in B-2 block KeshavPuram ward no. 64/KPZ	AC- 17/2024- 25/15	MCD	82.29	75.17	18.79
15	7DVS/ 0135/ 3040	Imp./Dev. Of Back lane by providing RMC from H.No. B-2/1 to B-2/3 in B-2 Block Ashok Vihar II in ward No. 65/KPZ	AC- 17/2024- 25/16	MCD	5.07	4.72	1.18
16	7DVS/ 0135/ 3041	Imp./Dev. Of Back lane by providing RMC from H.No. B-3/32 to B-3/45 in B-3 Block Ashok vihar -II in ward No. 65/KPZ	AC- 17/2024- 25/17	MCD	10.36	9.65	2.41
17	7DVS/ 0135/ 3042	Improvement Development of lane by Pdg. RMC from H.No.1 to 11, H.No.67 to 57 in C-3 Block Ashok Vihar Phase-II in Ward no. 65/KPZ	AC- 17/2024- 25/18	MCD	26.31	27.42	6.85
18	7DVS/ 0135/ 3043	Imp/Dev pf Road by Providing RMC from H.No. C-2/114 to C-2/132 in C-2 Block Ashok Vihar II in Ward No. 65/KPZ	AC- 17/2024- 25/19	MCD	28.89	26.91	6.72
19	7DVS/ 0135/ 3044	Imp./Dev. Of Side Berms from Laxminarayan Mandir in B-2 Block to Mother dairy in Ashok Vihar Phase -2 in Ward no. 65/KPZ	AC- 17/2024- 25/20	MCD	10.33	9.62	2.40
20	7DVS/ 0135/ 3045	Imp./dev. Of lane by providing RMC from H.No. 466 to H.No. 478 in Wazirpur Village in Ward no. 65/KPZ	AC- 17/2024- 25/21	MCD	21.32	19.86	4.96
21	7DVS/ 0135/ 3046	Imp/Dev. Of lane by Pdg. RMC from H.No. WP-203 to WP-263, WP-263 to WP-251 and WP-247 to WP-215 in Wazirpur Village in Ward No. 65/KPZ	AC- 17/2024- 25/22	MCD	23.55	21.93	5.48
22	7DVS/ 0135/ 3047	Imp./Dev. Of lane by Providing RMC from WP-574 to WP-545, WP-544 to Community Centre in Wazirpur Village in Ward No. 65/KPZ	AC- 17/2024- 25/23	MCD	23.66	22.03	5.50
23	7DVS/ 0135/ 3048	Imp./Dev. of lane/Road by Providing RMC from H.no.40A to 47A, 49A to 51A, 27A to 25A near 17A Main Gate of KC Block to 21A in KC-Block. Ashok Vihar Phase-I in Ward No.65/KPZ	AC- 17/2024- 25/24	MCD	14.68	13.67	3.41
24	7DVS/ 0135/ 3049	Imp./Dev. Of lane by Providing RMC from WP-586 to WP-606 in Wazirpur Village in Ward No. 65/KPZ	AC- 17/2024- 25/25	MCD	16.57	15.43	3.85
25	7DVS/ 0135/ 3050	Improvement Development of back lane by Pdg. RMC from H.No.28 to 45, H.No.92 to 109 in C-3 Block Ashok Vihar Phase-II in Ward no. 65/KPZ	AC- 17/2024- 25/26	MCD	21.83	22.75	5.68
26	7DVS/ 0135/ 3051	Imp./Dev of lane and drainage system from H.no. E28 to E14, H.no. E37 to 14 backlane Satyawati Colony E Block in ward no.66/KPZ.	AC- 17/2024- 25/27	MCD	18.57	17.41	4.35
27	7DVS/ 0135/ 3052	Imp./Dev of lane and drainage system from H.no. D16 to D29 Satyawati Colony D Block in ward no.66/KPZ, Wazirpur.	AC- 17/2024- 25/28	MCD	13.78	12.83	3.20
28	7DVS/ 0135/ 3053	Imp/Dev. Of lanes by pdg RMC from H.no. 213 to H.no. 230, H.no. 212 to H.no. 153, H.no. 183 to H.no. 197 and H.no. 334 to 322 in Bunker colony at ward no.66/KPZ Wazirpur.	AC- 17/2024- 25/29	MCD	17.50	17.00	4.25

Handwritten signature

29	7DVS/ 0135/ 3054	Imp./ Dev. of park opp H.no. 343 in C block JJ colony wazirpur ward no. 66/KPZ	AC- 17/2024- 25/30	MCD	10.85	9.98	2.49
30	7DVS/ 0135/ 3055	Imp./Dev. Of lanes by pdg RMC from H.no. 302 to Toilet Block in C Block wazirpur JJ Colony at ward no.66/KPZ.	AC- 17/2024- 25/31	MCD	4.59	4.45	1.11
31	7DVS/ 0135/ 3056	Imp./ Dev. of park opp H.no. 591 in D Block JJ colony wazirpur ward no. 66/KPZ	AC- 17/2024- 25/32	MCD	12.06	11.09	2.77
32	7DVS/ 0135/ 3057	Imp./Dev. Of lanes by pdg. RMC from H.no. E-1 to E-259, Toilet Block to E-300, E-173 to Toilet Block, E-216 to E-236, E-87 to E-258, E-129 to E-107, Toilet Block to E-86 in Wazirpur JJ Colony at ward no.66/KPZ.	AC- 17/2024- 25/33	MCD	27.08	24.91	6.22
33	7DVS/ 0135/ 3058	Imp./Dev of lane by Pdg. RMC from H.no. 88 to H.no. 80 in A Block Ashok Vihar Ph-III at ward no.66/KPZ.	AC- 17/2024- 25/34	MCD	11.95	10.92	2.73
34	7DVS/ 0135/ 3060	Imp./Dev. of Road on both sides of Chaudhary Kalvaram Kardam Community Center-II, Nimri Colony in ward 66/KPZ	AC- 17/2024- 25/35	MCD	55.77	51.30	12.82
35	7DVS/ 0135/ 3061	Imp./Dev. Of lanes by pdg RMC from H.no. M1 to M10 backlane, H.no. B-40 to B-28 Backlane Satyawati Colony in ward no.66/KPZ, Wazirpur	AC- 17/2024- 25/36	MCD	19.71	18.13	4.53
36	7DVS/ 0135/ 3063	Imp./Dev of lane by Pdg. RMC backlane from H.no. 57 to H.no. 45 in A Block Ashok Vihar Ph-III at ward no.66/KPZ.	AC- 17/2024- 25/37	MCD	8.17	7.61	1.90
37	7DVS/ 0135/ 3064	Imp./Dev of lane by Pdg. RMC from H.no. 58 to H.no. 70 in A Block Ashok Vihar Ph-III at ward no.66/KPZ.	AC- 17/2024- 25/38	MCD	15.09	14.05	3.51
38	7DVS/ 0135/ 3065	Imp./Dev of lane by Pdg. RMC from H.no. 71 to H.no. 79 in A Block Ashok ViharPh-III at ward no.66/KPZ.	AC- 17/2024- 25/39	MCD	10.42	9.70	2.42
39	7DVS/ 0135/ 3066	Imp./Dev of lane by Pdg. RMC backlane from H.no. 71 to H.no. 103, H.no. 95 to 103 in A Block Ashok ViharPh-III at ward no.66/KPZ.	AC- 17/2024- 25/40	MCD	15.71	14.63	3.65
Total-					764.70	712.32	177.92

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
 - Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)
- The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	133.44
2	M.H. "4217" 60-789 98 00 73	44.48
Total		177.92

The funds released are subject to the following conditions: -

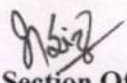
- The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of wor

Handwritten signature

4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-17	34021513675	State Bank of India, Delhi Tis Hazari	SBIN0000726	110002126


Section Officer (MLALAD)
 Dated: 05/08/24

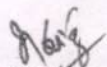
F.18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/ 2240-2254

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-II), MCD KPZ, Shakti Nagar Extension, Delhi-110052.

Copy for information to:-

1. Hon'ble MLA Shri Rajesh Gupta, AC-17, 11/3A, MIG Flats, Pocket-B, Ashok Vihar, Phase-III, Delhi-110052.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Pig.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.


Section Officer (MLALAD)