

GOVERNMENT OF NCT OF DELHI
URBAN DEVELOPMENT DEPARTMENT
09th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(591)/AC-15/8DVS/UD/MLALADS/2025-26/11438-11952
CD-021797399

Dated: 21/07/2025

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

In continuation of this office sanction order No F.No.18B(548)/AC-15/7DVS/UD/MLALADS/2024-25/6936-6952 dated 12/12/2024 approval of the competent authority (UD) is hereby conveyed for release of Rs. 25.40 Lakh (Rupees twenty five lakh forty thousand only) to DJB as final installment for the development work carried out in Shakur Basti Assembly Constituency (AC-15) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26.

(Rs. in Lakh)								
S. No	Name of Work	Work ID	Agency	Estimated /Revised Estimated Amount	Final bill amount	Already released (i.e. 10/25/50% of Estimated Cost)	Recovery if any	Balance amount to be released
1	Replacement of old and damaged 250 mm Dia sewer line by 300 mm Dia from H. No. 181 to H. No. 239, H. No. 302 to H. No. 310, H. No. 140 to H. No. 153 and H. No. 154 to H. No. 167 Tarun Enclave in AC-15 under EE M-15	AC-15/2024-25/06	DJB	38.61	29.26	3.86	0	25.40
TOTAL				38.61	29.26	3.86	0	25.40

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2025-26 of Urban Development Department as under:-
An amount of Rs. 262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs. 87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26.

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

S. No	M.H.	Amount to be released as final installment to DJB (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 73	19.05
2	M.H. "4217" 60-789 98 00 73	6.35
	Total	25.40

The funds released are subject to the following conditions: -

1. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
2. After the release of final/ 2nd installment, further request for the release of additional fund will not be entertained.
3. The Executing agency before making the payment to the contractor ensures that the said work completed as per agreement/MLALAD Scheme guidelines.

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