

GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA  
I.P. ESTATE, NEW DELHI

F. No. 18B (547)/AC-14/7DVS/UD/MLALADS/2024-25/ 1881- 1896  
CD-021767892

Dated: 30/07/2024

**Sanction Order**

**Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)**

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of **Rs. 642.94 Lakh** and release of 25% of the estimated cost i.e. **Rs. 160.60 Lakh (Rupees One Crore Sixty Lakh and Sixty Thousand Only)** to MCD as first installment for carrying out the following works in Shalimar Bagh, Assembly Constituency (AC-14) of Hon'ble MLA Ms. Bandana Kumari, MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

(Rs. in Lakh)

Sl. No	U. ID No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/0135/2994	Imp. Dev drainage system lanes between gali no 3 to gali no 10 in Amedkar Nagar, Shalimar Bagh Ward-55/KPZ	AC-14/2024-25/08	MCD	42.73	37.19	9.29
2	7DVS/0135/2995	Imp. Dev of Road by Dense Carpeting and Imp. Side Berm by interlocking tiles and Imp. Drain from main road DA-441 M/gate to DA-1, Parking area 213 & Mandir, out fall drain covering by RCC and S/Steel Main gate at DA-block, Shalimar Bagh A, C-55/KPZ	AC-14/2024-25/09	MCD	69.92	65.76	16.44
3	7DVS/0135/2902	Imp. dev. of Road by pdg. RMC & drainage system from 247 to 576 & 338 to 408 in AG Block Shalimar Bagh C-56/KPZ	AC-14/2024-25/10	MCD	93.16	87.61	21.90
4	7DVS/0135/2919	Imp. Dev of walkway in park near H. No. FIU-162, Pitampura Ward -57/KPZ.	AC-14/2024-25/11	MCD	5.29	4.97	1.24
5	7DVS/0135/2920	Imp/Dev of lane and drainage system from H. No. 92 to 51 at N.P Block, Pitampura, Ward 57/KPZ.	AC-14/2024-25/12	MCD	41.17	38.72	9.68
6	7DVS/0135/2921	Imp/Dev of lane and drainage system from H. No. 1 to 35 H. No. 234 to 247 CD Block, Pitampura, Ward 57/KPZ	AC-14/2024-25/13	MCD	19.33	18.18	4.54
7	7DVS/0135/2922	Imp./Dev. Of lanes by pdg. RMC & drain H.No. 13 to 25, 42, 55, 75 to 88 & 1 to 119 at CP-Block, Pitampura C-57/KPZ	AC-14/2024-25/14	MCD	65.10	61.22	15.30
8	7DVS/0135/2923	Imp. Dev. of Drainage system along Temple at RU-block, Pitampura, ward-57/KPZ.	AC-14/2024-25/15	MCD	13.16	12.37	3.09
9	7DVS/0135/2924	Imp. Dev. of drain & Lane by pdg. CC from H. No. 13A to 24A, 25A to 36A & Wall at HP-Block, Pitampura, Ward-57/KPZ	AC-14/2024-25/16	MCD	12.50	12.50	3.12
10	7DVS/0135/2925	Imp. Dev. of Lanes & drainage system from H. No. 18 to 65, Old LD-Block, Pitampura, ward-57/KPZ	AC-14/2024-25/17	MCD	20.28	19.07	4.76
11	7DVS/0135/2926	Imp. Dev. of B/wall at SD-block Park, Pitampura ward-57/KPZ	AC-14/2024-25/18	MCD	9.45	8.88	2.22
12	7DVS/0135/2927	Imp. Dev. to Lane & drainage system from H. No. 46A to 286A at VP-Block, Pitampura, ward-57/KPZ	AC-14/2024-25/19	MCD	46.90	44.11	11.02

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13	7DVS/ 0135/ 2928	Imp. Dev. of B/wall & walkway Park opp. 117A, AD-block, Pitampura, ward -57/KPZ.	AC- 14/2024- 25/20	MCD	32.98	32.98	8.24
14	7DVS/ 0135/ 2929	Imp. Dev. of Lane & drainage system from 116 to 76A, 76 to 69 & 8 to 61 at PD-QD block, Pitampura, ward-57/KPZ	AC- 14/2024- 25/21	MCD	69.21	65.09	16.27
15	7DVS/ 0135/ 2930	Const. of Security Gates at G& JU-block, Pitampura, C-57/KPZ	AC- 14/2024- 25/22	MCD	16.70	16.70	4.17
16	7DVS/ 0135/ 2931	Const. of Security gate at Green appartment, Pitampura, C-57/KPZ	AC- 14/2024- 25/23	MCD	8.18	8.18	2.04
17	7DVS/ 0135/ 2932	Imp. dev of Boundry wall of park from RWA office to 136A in AD-Block, Pitampura, ward-57/KPZ	AC- 14/2024- 25/24	MCD	11.96	11.96	2.99
18	7DVS/ 0135/ 2933	Imp. Dev of lane Market at TP-block, Pitampura, ward-57/KPZ	AC- 14/2024- 25/25	MCD	24.48	23.02	5.75
19	7DVS/ 0135/ 2934	P/F of RCC Benches at Various locations in ward 55, 56 and 57 in M-I KPZ. (Location of 150 Nos RCC Benches at page No. 345/C)	AC- 14/2024- 25/26	MCD	14.65	13.78	3.44
20	7DVS/ 0135/ 2935	Providing & Installation of Open Gym Equipments in RU Block, Pitampura Ward No. 57 Keshavpuram Zone.	AC- 14/2024- 25/27	MCD	5.40	5.40	1.35
21	7DVS/ 0135/ 2936	Providing & Installation of Open Gym Equipments in Vaishali Enclave, Pitampura Ward No. 57 Keshavpuram Zone	AC- 14/2024- 25/28	MCD	5.40	5.40	1.35
22	7DVS/ 0135/ 2937	Providing & Installation of Open Gym Equipments in LP Block, Pitampura Ward No. 57 Keshavpuram Zone.	AC- 14/2024- 25/29	MCD	3.92	3.92	0.98
23	7DVS/ 0135/ 2938	Providing & Installation of Open Gym Equipments at AD Block Shalimar Bagh Ward no. 56, Keshavpuram Zone.	AC- 14/2024- 25/30	MCD	2.22	2.22	0.55
24	7DVS/ 0135/ 2939	Providing & Installation of Open Gym Equipments in FIU Block Pitampura ward No 57, Keshavpuram Zone	AC- 14/2024- 25/31	MCD	4.07	4.07	1.01
25	7DVS/ 0135/ 2940	Providing & Installation of Open Gym Equipments in CB Block Shalimar Bagh Ward No. 55, Keshavpuram Zone.	AC- 14/2024- 25/32	MCD	4.07	4.07	1.01
26	7DVS/ 0135/ 2941	Providing & Installation of Open Gym Equipments in KD Block, MIG Flats, Pitampura Ward no. 57 Keshavpuram Zone	AC- 14/2024- 25/33	MCD	3.92	3.92	0.98
27	7DVS/ 0135/ 2942	Providing & Installation of Open Gym Equipments in AC Block, Shalimar Bagh Ward no. 56, Keshavpuram Zone	AC- 14/2024- 25/34	MCD	4.07	4.07	1.01
28	7DVS/ 0135/ 2943	Providing & Installation of Open Gym Equipments in KU Block Pitampura Ward No. 57, Keshavpuram Zone	AC- 14/2024- 25/35	MCD	4.07	4.07	1.01
29	7DVS/ 0135/ 2944	Providing & Installation of Open Gym Equipments in AB Block Shalimar Bagh Ward No. 56, Keshavpuram Zone	AC- 14/2024- 25/36	MCD	4.07	4.07	1.01
30	7DVS/ 0135/ 2945	Providing & Installation of Children Play Equipments in BM Block, Shalimar Bagh, Ward No. 56, Keshavpuram	AC- 14/2024- 25/37	MCD	4.86	4.86	1.21
31	7DVS/ 0135/ 2946	Providing & Installation of Children Play Equipments in MU Block, Pitam Pura, Ward No 57, Keshavpuram	AC- 14/2024- 25/38	MCD	4.86	4.86	1.21

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32	7DVS/ 0135/ 2947	Providing & Installation of Children Play Equipments in LP Block, Pitam Pura, Ward No. 57, Keshavpuram.	AC- 14/2024- 25/39	MCD	4.86	4.86	1.21
33	7DVS/ 0135/ 2948	Providing & Installation of Children Play Equipments in C&D Block, Shalimar Bagh Pitam Pura, Ward No. 55, Keshavpuram.	AC- 14/2024- 25/40	MCD	4.86	4.86	1.21
		<b>Total</b>			<b>677.8</b>	<b>642.94</b>	<b>160.60</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	120.45
2	M.H. "4217" 60-789 98 00 73	40.15
	<b>Total</b>	<b>160.60</b>

The funds released are subject to the following conditions: -

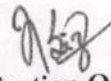
1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.



2. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-14	34021389227	SBI Bank, Tiz Hazari	SBIN0000726	110002126

  
Section Officer (MLALAD)  
Dated: 30/07/24


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**Copy for necessary action to:-**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I), MCD Keshav Puram Zone, C-2 Block Keshav Puram, Delhi -110035.

**Copy for information to:-**

1. Hon'ble MLA Ms. Bandana Kumari, AC-14, Plot No. 102, Gali No. 09, Max Hospital Road, Shalimar Village, Delhi-110088.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10<sup>th</sup> Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

  
Section Officer (MLALAD)