

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
L.P. ESTATE, NEW DELHI

F.18B(590)/AC-14/8DVS/UD/MLALADS/2025-26/10564-10578
CD-021797398

Dated: 14/05/2025

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26 (during 8th Vidhan Sabha).

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A &E/S of Rs.376.75 Lakh (Rupees Three Crore Seventy Six Thousand & Seventy Five Thousand only) and release of 10% of the estimated cost i.e. Rs. 37.66 Lakh (Rupees Thirty Seven Lakh and Sixty Six Thousand only) to MCD as First Installment for carrying out the following works in Shalimar Bagh Assembly Constituency (AC-14) of Hon'ble Chief Minister & MLA Smt. Rekha Gupta, under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2025-26 (during 8th Vidhan Sabha): -

							(Rs.in Lakh)
Sl. No.	U. ID No	Name of Work	Work ID	Executing Agency	Estimated Cost (*)	Revised Estimated Cost	10% of Estimated Cost
1.	8DVS/0135/1	Imp. Dev of lanes and drain by pdg. RMC from H.No.105 to 125 of KP Block, H.No.42 to 56, 01 to 119 at JP Block, Pitampura in ward No.57, M-I/KPZ	AC-14/2025-26/01	MCD	91.24	74.70	7.47
2.	8DVS/0135/2	Imp./Dev. of lanes and drains by pdg. RMC from H.No.107 to 119 of MP Block near MP Mall, Pitampura in ward No.57, M-I/KPZ	AC-14/2025-26/02	MCD	37.25	30.49	3.04
3.	8DVS/0135/3	Imp. Dev. of lanes by PdG. RMC from Gate No.1 to Flat No.117, Flat No. 105 to Flat no.110, Flat No. 90 to Flat No.87, Flat No. 58 to Flat No.52, Flat No. 19 to Flat No.15 Gate No.8, Flat No.14 to Flat No.23, Fat No.60 to Flat No.45 & Chowk near Flat No.20, Flat No.23 to Flat No.27, Flat No.14 to Flat No.9, Flat No.8 to Flat No.1 at U&V Block in Ward No.56/KPZ Shalimar Bagh B (AC-14)	AC-14/2025-26/03	MCD	125.81	103.00	10.30
4.	8DVS/0135/4	Imp./Dev. of road by pdg. RMC from house no. 220 to 38 & 235 to 314 in AG Block, Shalimar Bagh-B in AC-14	AC-14/2025-26/04	MCD	78.54	64.86	6.48
5.	8DVS/0135/5	Improvement and development of back lane by repairing of drain and RMC from H.NO. 169 to 192, H.NO. 185 to 152, H.NO. 121 to 144, H.No.49 to 72, H.NO. 25 to 48, H.NO. 25 to 1, H.No. 481 to 520, H.No. 449 to 545, H.No. 417 to 323, H.No. 473 to 480 and H.No.377 to 400 in Kanishka Apartmnt, C&D Block, Shalimar Bagh-A Ward 55/KPZ	AC-14/2025-26/05	MCD	125.57	103.70	10.37
Total					458.41	376.75	37.66

(*) Note-I- Additional GST not admissible.

Note-II- Mandatory deduction @9.5% not made from cost index.

Note-III-Contingencies allowed @1% only.

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An amount of Rs.262.50 Crore under Major Head "4217" - 60-051-97-00-73 and Rs.87.50 Crore under Major Head "4217" 60-789-98-00-73 has been allocated in Budget Estimate 2025-26.

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as first installment to MCD
1	M.H. "4217" 60-051 97 00 73	28.25
2	M.H. "4217" 60-789 98 00 73	9.41
	Total	37.66


The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-Tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (- 10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

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The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner MCD (AC-14)	34021389227	SBI, Tis Hazari	SBIN0000726	110002126


Section Officer (MLALAD)

Dated: 14/05/2025.


F.18B(590)/AC-14/8DVS/UD/MLALADS/2025-26/ 10564-10578

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I)/KPZ, MCD, C-2 Block, Keshav Puram, Delhi-110035.

Copy for information to:-

1. Hon'ble Chief Minister & MLA Smt. Rekha Gupta, AC-14, H.No.92, Second Floor, Block AP, Shalimar Bagh, Delhi-110088.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Pr. Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
9. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
10. Dy. Director (Plg.), UD Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File.


Section Officer (MLALADS)