

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B (546)/AC-13/7DVS/UD/MLALADS/2024-25/ 1929-1944
CD-021767891

Dated: 30/09/2024

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th VidhanSabha)

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A &E/S of the estimated cost of Rs. 411.44 Lakh and release of 25% of the estimated cost i.e. Rs. 102.76 Lakh (Rupees One Crore Two Lakh and Seventy Six Thousand Only) to MCD as first installment for carrying out the following works in Rohini, Assembly Constituency (AC-13) of Hon'ble MLA Sh. Vijender Gupta, MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th VidhanSabha).

(Rs. in Lakh)

Sl. No	U. ID No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS/0135/2909	Imp/dev of Ahata from Hno 97 to Hno 115 and Hno 219 to Hno 232 in Pocket B-6 in Sector-8 Rohini in ward 53/M-I RZ	AC-13/2024-25/10	MCD	8.35	8.35	2.08
2	7DVS/0135/2910	Imp/dev of park back side of Balaji Mandir in Prashant Vihar in ward 53/M-I RZ	AC-13/2024-25/11	MCD	6.40	6.40	1.60
3	7DVS/0135/2911	Imp/dev of lane by pdg RMC from Hno 95 to 402 in pocket A-2 in Sector-8 Rohini in ward 53/M-I RZ	AC-13/2024-25/12	MCD	21.64	21.64	5.41
4	7DVS/0135/2976	Providing & Installation of Open Gym Equipments in Park opposite D-11 Block, Sector-7, Rohini, Ward No. 52 Rohini Zone.	AC-13/2024-25/13	MCD	5.82	5.82	1.45
5	7DVS/0135/2977	Providing and Installation of Children Play Equipments in Park at D-11 Block, Sec-7, Rohini, Ward No. 52, Rohini Zone.	AC-13/2024-25/14	MCD	3.88	3.88	0.97
6	7DVS/0135/2978	Providing & Installation of Open Gym Equipments in Maharana Pratap Park, Rajpur Village Sec-9, Rohini Ward no. 52, Rohini Zone.	AC-13/2024-25/15	MCD	4.07	4.07	1.01
7	7DVS/0135/2979	Providing & Installation of Children Play Equipments in Park between C-7 Block and C-9 Block, Sector-8, Rohini, Ward No. 53, Rohini Zone	AC-13/2024-25/16	MCD	3.76	3.76	0.94
8	7DVS/0135/2980	Providing & Installation of Open Gym Equipments at Park opp. F-18/62 & F-19 Sector-8 Ward No. 53, Rohini Zone.	AC-13/2024-25/17	MCD	2.68	2.68	0.67
9	7DVS/0135/2981	Providing and Installation of Children Play Equipments in Park at A-3 Block, Chander priya Apartment, Sector-8, Rohini, Ward No. 53, Rohini Zone.	AC-13/2024-25/18	MCD	3.76	3.76	0.94
10	7DVS/0135/2982	Providing and Installation of Children Play Equipments in park between E-15 Block and E-16 Block, Sector-8, Rohini, Ward No. 53, Rohini Zone.	AC-13/2024-25/19	MCD	3.76	3.76	0.94
11	7DVS/0135/2983	Providing and Installation of Children Play Equipments in park near F-37, Prashant Vihar, Sector-14, Rohini, Ward no. 53, Rohini Zone.	AC-13/2024-25/20	MCD	3.76	3.76	0.94
12	7DVS/0135/2984	Providing and Installation of Children Play Equipments in park at D-12 Block, Sector-8, Rohini, Ward no. 53, Rohini Zone.	AC-13/2024-25/21	MCD	3.76	3.76	0.94

13	7DVS/ 0135/ 2985	Providing and Installation of Children Play Equipments in park between A-2 Block and F-17 Block, Sector-8, Rohini, Ward no. 53 Rohini Zone.	AC- 13/2024- 25/22	MCD	3.76	3.76	0.94
14	7DVS/ 0135/ 2986	Providing and Installation of Children Play Equipments in park near A-204, Prashant Vihar, Ward no. 53, Rohini Zone.	AC- 13/2024- 25/23	MCD	3.76	3.76	0.94
15	7DVS/ 0135/ 2987	Providing & Installation of Open Gym Equipments in Children Park Near Bagwati Hospital, Sector-13, Rohini, Ward No. 53, Rohini Zone.	AC- 13/2024- 25/24	MCD	5.82	5.82	1.45
16	7DVS/ 0135/ 2988	Providing & Installation of Open Gym Equipments at Park near A-204, Prashant Vihar, Ward no. 53, Rohini Zone.	AC- 13/2024- 25/25	MCD	2.68	2.68	0.67
17	7DVS/ 0135/ 2989	Providing & Installation of Children Play Equipments in Park opposite D-10/12, Sector-15, Ward No. 54, Rohini Zone	AC- 13/2024- 25/26	MCD	3.76	3.76	0.94
18	7DVS/ 0135/ 2990	Providing & Installation of Children Play Equipments in Gas Godam Park, H Block, Sector-15, Ward No. 54 Rohini Zone.	AC- 13/2024- 25/27	MCD	3.76	3.76	0.94
19	7DVS/ 0135/ 2991	Providing & Installation of Open Gym Equipments in Central park at C Block, Sec-15, Rohini Ward No. 54 Rohini Zone	AC- 13/2024- 25/28	MCD	4.07	4.07	1.01
20	7DVS/ 0135/ 2992	Providing & Installation of Open Gym Equipments in Tikona Park in front of Vikrant Apartment Sec-13, Rohini Ward No. 54 Rohini Zone.	AC- 13/2024- 25/29	MCD	4.07	4.07	1.01
21	7DVS/ 0135/ 2884	Imp/dev of Ahata from Hno 37 to Hno54, Hno 240 to Hno 254, Hno 269 to Hno 286 and Hno 432 to Hno 438 in Pocket D-16 in Sector-7 Rohini in ward 52/M-I RZ	AC- 13/2024- 25/30	MCD	16.66	16.66	4.16
22	7DVS/ 0135/ 2885	Imp/dev of Ahata from hno 13 to Hno 24 in pocket D-12, Hno 13 to Hno 24 in Pocket D-14 and Hno 226 to Hno 234 in Pocket G-20 in Sector-7 Rohini in ward 52/M-I RZ	AC- 13/2024- 25/31	MCD	9.96	9.96	2.49
23	7DVS/ 0135/ 2886	Imp/dev of Ahata from Hno 108 to Hno 118 in pocket B-5, Hno 106 to Hno 114, and Hno 124 to Hno 132 in Pocket C-7 in Sector-7 Rohini in ward 52/M-I RZ	AC- 13/2024- 25/32	MCD	8.13	8.13	2.03
24	7DVS/ 0135/ 2887	Imp/dev of Ahata from Hno 19 to Hno 29, Hno 264 to Hno 274 and Hno 289 to Hno 294 in Pocket B-4 Sector-7 Rohini in ward 52/M-I RZ	AC- 13/2024- 25/33	MCD	8.33	8.33	2.08
25	7DVS/ 0135/ 2888	Imp/dev of Ahata from Hno 179 to Hno 187, Hno 319 to Hno 330, Hno 373 to Hno 381, Hno 240 to Hno 248, Hno 281 to Hno 288 in Pocket A-2 Sector-8 Rohini in ward 53/M-I RZ	AC- 13/2024- 25/34	MCD	10.75	10.75	2.68
26	7DVS/ 0135/ 2889	Imp/dev of Ahata from Hno 49 to Hno 60, Hno 25 to Hno 36, Hno 37 to Hno 48, Hno 73 to Hno 84 and Hno 142 to Hno 150 in Pocket C-7 Sector-8 Rohini in ward 53/M-I RZ	AC- 13/2024- 25/35	MCD	17.69	17.69	4.42
27	7DVS/ 0135/ 2890	Imp/dev of Ahata from Hno 01 to Hno 08, Hno 23 to Hno 30 in Pocket B-6 in Sector-8 Rohini in ward 53/M-I RZ	AC- 13/2024- 25/36	MCD	6.73	6.73	1.68
28	7DVS/ 0135/ 2891	Imp. & Stg. of road by pdg. Dense carpeting from new model apartment to Swastik apartment in sector 13 Rohini ward no 53 Rohini Zone.	AC- 13/2024- 25/37	MCD	16.85	16.85	4.21
29	7DVS/ 0135/ 2892	Imp. & Stg. of road by pdg. Dense carpeting from VSPK School to Savera apartment in Sector 13 Rohini ward no 53 Rohini Zone.	AC- 13/2024- 25/38	MCD	19.25	19.25	4.81

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30	7DVS/ 0135/ 2893	Imp. & Stg. of road by pdg. Dense carpeting from N K Bagrodia School to Akash Kunj Apartment in Sector 9 Rohini ward No. 53 Rohini Zone	AC- 13/2024- 25/39	MCD	15.95	15.95	3.98
31	7DVS/ 0135/ 2894	Imp. & Stg. of road by pdg. Dense carpeting from C-8/14 to UGR DJB in Sector 7 Rohini ward no 52 Rohini Zone	AC- 13/2024- 25/40	MCD	15.89	15.89	3.97
32	7DVS/ 0135/ 2895	Imp. & Stg. of road by pdg. Dense carpeting from MCD poly clinic to D-11/293 (Sai Baba Mandir Road) in Sector 7 Rohini ward no 52 Rohini Zone	AC- 13/2024- 25/41	MCD	32.27	32.27	8.06
33	7DVS/ 0135/ 2896	Imp. & Stg. of road by pdg. Dense carpeting from shop no 39, 40 G23 to DDA community center in sector 7 Rohini ward no 52 Rohini Zone	AC- 13/2024- 25/42	MCD	16.25	16.25	4.06
34	7DVS/ 0135/ 2897	Imp. & Stg. of road by pdg. Dense carpeting from C-9/238 to C-9/205, C-9/170 to C-9/137 & C-9/102 to C-9/69 in sector 7 Rohini ward no 52 Rohini Zone	AC- 13/2024- 25/43	MCD	15.83	15.83	3.95
35	7DVS/ 0135/ 2898	Imp. & Stg. of road by pdg. Dense carpeting from A-8/18 to A-8/1 & G-11/25 to G-7/13 in Sector 15 Rohini ward no 54 Rohini Zone.	AC- 13/2024- 25/44	MCD	18.40	18.40	4.60
36	7DVS/ 0135/ 2899	Imp. & Stg. of road by pdg. Dense carpeting from Senior Citizen recreation centre to H. No 306 & Mother Dairy Booth to H. No. 58 in Astha Kunj apartment sector 18 Rohini ward no 54 Rohini Zone	AC- 13/2024- 25/45	MCD	22.05	22.05	5.51
37	7DVS/ 0135/ 2900	Imp. & Stg. of road by pdg. Dense carpeting from TPDDL to B-2/40, B-8/1 to B-3/18, B-7/1 to B-4/19, B-6/1 to B-4/14, B-1/1 to B-2/19 & MCD School to Gurudwara in B block Sector 15 Rohini ward no 54 Rohini Zone	AC- 13/2024- 25/46	MCD	40.72	40.72	10.18
38	7DVS/ 0135/ 2901	Imp. & Stg. of road by pdg. Dense carpeting from Pump house to E11/25, park to Senior citizen cell & Goel plaza road in sector-15 Rohini ward No 54 Rohini Zone.	AC- 13/2024- 25/47	MCD	16.41	16.41	4.10
Total					411.44	411.44	102.76

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	77.07
2	M.H. "4217" 60-789 98 00 73	25.69
	Total	102.76

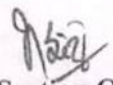
The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.

7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of velopment work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-13	0113000107683202	PNB, Chandni Chowk, Delhi	PUNB0011300	110024007


Section Officer (MLALAD)

Dated: 30/07/2024

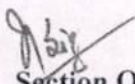
F.18B(546)/AC-13/7DVS/UD/MLALADS/2024-25/ 1929-1944

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I)/ RZ, MCD, Road No. 44, Pitampura Village, Rohini-110034.
4. The Executive Engineer (Project)/ RZ, MCD, Sub Zonal Office Building, 2nd Floor, Sector-17, Rohini, Delhi-110085.
5. Dy. Director (Hort.) HQ, MCD, Horticulture Department (HQ), 16th Floor, Dr. S.P. Mukherjee Civic Centre, E-1 Block, J.L. Nehru Marg, New Delhi-110002.

Copy for information to:-

1. Hon'ble MLA, Shri, Vijender Gupta, AC-13, D-303, Vinoba Kunj, Sector-9, Rohini, Delhi-110085.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.


Section Officer (MLALAD)