

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(441)/AC-13/7DVS/UD/MLALADS/2022-23/ 1077-1090

Dated: 22/07/2022

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs. 180.57 Lakh **(One Crore Eighty Lakh and Fifty Seven Thousand Only)** and release of 50% of the estimated cost i.e. **Rs. 90.27 Lakh (Rupees Ninety Lakh and Twenty Seven Thousand Only)** to MCD as First Installment for carrying out the following works in Rohini Assembly Constituency (AC-13) of Hon'ble MLA Sh. Vijender Kumar Gupta under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2022-23 (during 7th Vidhan Sabha): -

(Rs.in Lakh)

Sl. No.	Diary No.	U.I No	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimate d Cost	50% of Estimate d Cost
1	566	7DVS/013 5/950	Construction of recreation hall in Priya Apartment Sector 14 Rohini in ward no 58 N M-I/RZ.	AC-13/2022-23/50	MCD	6.34	6.22	3.11
2	566	7DVS/013 5/951	Construction of recreation hall in Manav apartment sector 15 Rohini in wasd no C-57N M-I/RZ	AC-13/2022-23/51	MCD	6.34	6.22	3.11
3	566	7DVS/013 5/952	Construction of recreation hall in Green Valley apartment Sector 18 Rohini in ward no C-57N M-I/RZ	AC-13/2022-23/52	MCD	6.34	6.22	3.11
4	566	7DVS/013 5/953	Construction of recreation hall in Canal View Apartment Sector 15 Rohini in ward no C-57N (M)-I/RZ	AC-13/2022-23/53	MCD	6.34	6.22	3.11
5	566	7DVS/013 5/954	Construction of Recreation hall in Amit Apartment Sector 13 Rohini in ward no 60 N M-I/RZ	AC-13/2022-23/54	MCD	6.34	6.22	3.11
6	566	7DVS/013 5/955	Construction of recreation hall in New Deluxe apartment sector 9 Rohini in ward no C-60 N M-I/RZ	AC-13/2022-23/55	MCD	6.34	6.22	3.11
7	566	7DVS/013 5/956	Construction of recreation hall in Bhagya Laxmi Apartment Sector 9 Rohini in ward no 60 N M-I/RZ	AC-13/2022-23/56	MCD	6.34	6.22	3.11
8	566	7DVS/013 5/957	Imp/Dev of parking and remaining areas of E2 Block from E-2/1/1 to E-2/1/10, E-2/1/18 to E-2/1/1, E-2/2/18, E-2/2/41 to E-2/2/15 and E-2/2/74 in Sector 15 Rohini in ward no 57 N M-I/RZ	AC-13/2022-23/57	MCD	11.34	11.08	5.54
9	566	7DVS/013 5/958	Improvement and strengthening of road by pdg dense carpeting from E-2/1/10 to E-2/2/74, E-2/4/17 to E-2/4/26 and E-2/3/2 to E-1/10/1 in E- Block Sector 15 Rohini in ward no 57 N M-I/RZ	AC-13/2022-23/58	MCD	36.76	36.04	18.02
10	566	7DVS/013 5/959	Improvement and stengthening of road by pdg dense carpeting of Subhash Chandra Boss marg Sector 18 Rohini (DDA Market Road) in ward no 57 N M-I/RZ	AC-13/2022-23/59	MCD	14.12	13.85	6.92

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11	566	7DVS/013 5/960	Improvement and strengthening of road by pdg dense carpeting from Dr. Lal Path lab to unity apartment in Sector 18 Rohini in ward no 57 N M-I/RZ	AC-13/2022-23/60	MCD	16.94	16.61	8.30
12	566	7DVS/013 5/961	Improvement and strengthening of road by pdg dense carpeting from G-16/21 to G-8/9, G-2/15 to G-6/76, G-12/9 to G-15/22 and G-16/1 To G-16/21 in Sector 15 Rohini in ward no 57 N M-I/RZ	AC-13/2022-23/61	MCD	17.13	16.80	8.40
13	566	7DVS/013 5/962	Improvement and strengthening of road by pdg dense carpeting of 9.0 M Row in A block Sector 15 Rohini in ward no. 57 N M-I/RZ	AC-13/2022-23/62	MCD	20.86	20.45	10.22
14	566	7DVS/013 5/963	Imp dev of road by providing Dense Carpeting RG Complex in front of Aggarwal plaza Prashant vihar, Dense Carpeting From F 41 to F 197 Prashant Vihar F 187 to E 9 Prashant vihar in Ward no 58 N M-I/RZ	AC-13/2022-23/63	MCD	22.64	22.20	11.10
Total						184.17	180.57	90.27

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2022-23 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2022-23 – Rs. 225.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2022-23 – Rs. 75.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as first installment to North DMC (Rs. in Lakh)
1	M.H. "4217" 60-051 97 00 53	67.70
2	M.H. "4217" 60-789 98 00 53	22.57
	Total	90.27

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. Funds will be released in two installments i.e. 1st installment (50% of estimated cost) will be released at the time of sanction of project/scheme and balance amount will be released after the completion of work.
3. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
4. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
5. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
6. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
7. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
8. Separate work-wise account will be maintained by the Executing Agency.
9. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
10. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
11. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
14. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
15. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
16. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.

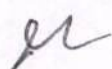
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17. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
18. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. The Executive Agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single project/proposal.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The A/A and E/S as approved above is granted subject to the condition that all the projects mentioned above shall be considered as a single project and accordingly shall be tendered by the Executive Agency as a single project. In case of failure to do so by the executive agency the second installment shall not be released.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code
North DMC	Commissioner, North DMC	0113000107683202	PNB, Chandni chowk Delhi	PUNB0011300

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

Joint Director (Plg.)
Dated: 28/07/2022

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer, North DMC, (M-I/RZ), Road, No.44, Village Pitam Pura, Delhi-110034.

Copy for information to:-

1. The Hon'ble MLA Sh. Vijender Kumar Gupta, B-85, Vinoba Kunj Apartment, Sector - 9, Rohini, Delhi-110085.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Pr. Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
9. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
10. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
11. Guard File.


Joint Director (Plg.)