

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F. No. 18B (543)/AC-10/7DVS/UD/MLALADS/2024-25/1249-1263
CD-021767885

Dated: 09/07/24

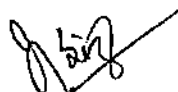
Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A &E/S of the estimated cost of Rs 480.22 Lakh and release of 25% of the estimated cost i.e. Rs. 119.95 Lakh (Rupees One Crore Nineteen Lakh and Ninety Five Thousand Only) to MCD as first installment for carrying out the following works in Sultanpur Majra, Assembly Constituency (AC-10) of Hon'ble MLA Sh. Mukesh Kumar Ahlawat, MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

(Rs. in Lakh)

Sl. No	U. ID No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Cost	25% of Estimated Cost
1	7DVS /0135 /2464	Provision of poles and Lights in Parks of Sultanpuri in ward No. 43 under Rohini Zone.	AC-10/2024-25/01	MCD	18.99	18.27	4.56
2	7DVS /0135 /2465	Provision of Poles and Lights in Parks of sultanpuri in ward no. 42 under Rohini Zone	AC-10/2024-25/02	MCD	17.99	17.31	4.32
3	7DVS /0135 /2466	Provision of Poles and Lights in parks of Sultanpuri in Ward No. 44 under Rohini Zone	AC-10/2024-25/03	MCD	18.99	18.27	4.56
4	7DVS /0135 /2467	Provision of poles and lights in Sanjay Parks and Ambedkar Park, of sultanpuri A in Ward No. 43 under Rohini Zone	AC-10/2024-25/04	MCD	11.30	10.87	2.71
5	7DVS /0135 /2562	Improvement and development of park by providing Brick work, Interlocking pavers, Marble wash etc. behind Govt School C-5 Block in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/05	MCD	16.69	16.69	4.17
6	7DVS /0135 /2564	Improvement and development of park by providing interlocking paver, marble wash etc. near H.no. C-7/156 in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/06	MCD	13.08	13.08	3.27
7	7DVS /0135 /2565	Improvement and development of park and footpath near H.no. A-1/97, A-2/97, A-3/97 and A-4/97 in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/07	MCD	34.77	34.77	8.69
8	7DVS /0135 /2566	Improvement and development of park and footpath near H.no. B-1/97, B-2/97, B-3/97 and B-4/97 in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/08	MCD	34.77	34.77	8.69
9	7DVS /0135 /2567	Improvement and development of park by providing interlocking paver, marble wash etc. near H.no C-8/156 in ward 43, sultanpuri, M-II/RZ	AC-10/2024-25/09	MCD	13.08	13.08	3.27
10	7DVS /0135 /2568	Improvement and development of park boundary wall by pdg. Brick work, Marble wash etc. in front of DDA market A-4 Block in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/10	MCD	17.50	17.50	4.37



11	7DVS /0135 /2569	Improvement and development of park by providing Brick work, Marble wash etc. near H.no. C-9/755 in ward 43, Sultanpuri, M-II/RZ	AC-10/2024-25/11	MCD	16.10	16.10	4.02
12	7DVS /0135 /2623	Improvement and Raising Boundary wall and walk way in J Block Fountain Park Near H.no. 1008 in Mangolpuri Ward No. 42 M-II/Rohini Zone	AC-10/2024-25/12	MCD	14.69	14.69	3.67
13	7DVS /0135 /2624	Improvement and Development of H-Block Near Dhalao Park Uddasin in Mangolpuri Ward No. 42 M-II/Rohini Zone	AC-10/2024-25/13	MCD	17.10	17.10	4.27
14	7DVS /0135 /2625	Improvement and Development of park (Sai Vatika) Near H.no. I-252 in Mangolpuri Ward No. 42 M-II/Rohini Zone	AC-10/2024-25/14	MCD	11.96	11.96	2.99
15	7DVS /0135 /2626	Improvement and development of park Walk Way Near H.no. I-1004 in Mangolpuri ward No. 42 M-II/Rohini Zone	AC-10/2024-25/15	MCD	8.89	8.89	2.22
16	7DVS /0135 /2628	Improvement and development of park I-444 Behind I Block Barat Ghar in Mangolpuri ward No. 42 M-II/Rohini Zone	AC-10/2024-25/16	MCD	5.23	5.23	1.30
17	7DVS /0135 /2629	Improvement and development of park infront of H.no. J-1355-1417 in Mangol Puri ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/17	MCD	4.99	4.99	1.24
18	7DVS /0135 /2630	Improvement and development of park Opp. Near H.no. J-325 in Mangol Puri ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/18	MCD	4.98	4.98	1.24
19	7DVS /0135 /2023	Improvement and Development of park boundary wall near H. No. P-4/1050 in Sultanpuri Ward No. 44(M-II)/Rohini Zone.	AC-10/2024-25/19	MCD	8.91	8.91	2.22
20	7DVS /0135 /2024	Improvement and Development of park near H.no. J-1116 in Mangol Puri ward No. 42(M-II)/Rohini Zone	AC-10/2024-25/20	MCD	21.72	21.72	5.43
21	7DVS /0135 /2724	Improvement and Development of D-5 Block park in Sultanpuri Ward No. 44 M-II/Rohini Zone.	AC-10/2024-25/21	MCD	27.91	27.91	6.97
22	7DVS /0135 /2725	Improvement and Development of D-Block Park near H. No. D-1/156, D-1/1, D-1/228, D-1/85, D-2/72, D-2/126, D-2/205, D-4/190, D-4/301, D-4/126, D-2/363 and opp. D-4/1 in Sultan Puri Ward No. 44 M-II/Rohini Zone.	AC-10/2024-25/22	MCD	69.42	69.42	17.35
23	7DVS /0135 /2726	Improvement and Development of P-2-Block Park near H. No. P-2/464 in Sultan Puri Ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/23	MCD	7.60	7.60	1.90
24	7DVS /0135 /2727	Improvement and Development of P-1 Block Park near H. No. P-1/1090, P-1/247 and P-1/103 in Sultanpuri Ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/24	MCD	34.88	34.88	8.72
25	7DVS /0135 /2728	Improvement and Development of P-3 Block Park Opp. Sr. Sec. School near H. No. P-3/80 and P-3 Block chhat ghat park in Sultan Puri Ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/25	MCD	19.78	19.78	4.94
26	7DVS /0135 /2729	Improvement and Development of P-4 Block near H. No. P-4/417 in Sultan Puri Ward No. 42 M-II/Rohini Zone.	AC-10/2024-25/26	MCD	11.45	11.45	2.86
		Total			482.77	480.22	119.95

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
 2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)
- The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	89.96
2	M.H. "4217" 60-789 98 00 73	29.99
	Total	119.95

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 25% of estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-25% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-10	0113000107683178	PNB, Chandni Chowk, Delhi	PUNB0011300	110024007



Section Officer (MLALAD)

F.18B(543)/AC-10/7DVS/UD/MLALADS/2024-25/ 1249-1263

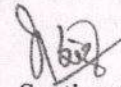
Dated: 09/07/24

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer(E)-RZ, Zonal Office Building, Sec-5, Rohini, Delhi-110085.

Copy for information to:-

1. Hon'ble MLA Shri Mukesh Ahlawat, F-Block, Shani Bazar Road, Sultanpuri, New Delhi-110086.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.



Section Officer (MLALAD)