

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(577)/AC-44/7DVS/UD/MLALADS/2024-25/ 2058-3069  
 Sanction Diary No. 03(44)/2024-25

Dated: 27/09/2024

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha).**

Sanction of the Addl. Chief Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs. 699.15 Lakh and release of 25% of the estimated cost i.e. Rs. 174.62 Lakh (Rupees One Hundred Seventy Four Lacs and Sixty Two Thousand Only) to MCD as first installment for carrying out the following works in R.K. Puram Assembly Constituency (AC-44) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7<sup>th</sup> Vidhan Sabha):-

(Rs.in Lakh)						
S. No.	Unique I.D. No.	Name of Work	Work ID	Executing Agency	Revised Estimate d Cost	25% of Estimated Amount
1	7DVS/36 70/3124	Construction of damaged side berms, lanes and drains by pdg. CC paver blocks, brick work, plaster, precast RCC slab/grating from Flat No. BC-1 to BC-4, BC-5 to BC-11 and different locations at BC-6, BC-8, BC-10 between BC-3 and 4 between BC-1 and BC-1 & BC-2 and between BC-2 & BC-6 in BC Block in DDA Flat Munirka in Ward No.151/SZ	AC-44/2024-25/35	MCD	20.53	5.13
2	7DVS/36 70/3125	Construction of damaged lane and drains by pdg. CC paver block, brick work, plaster at different places in Blocks A2, A4, A5, A7, A-10 to A-9 block side lanes to A-13 along Boundary wall of park A-11, A-17, A-19, A-21 between A21 to A23 along Boundary wall of park, A-23, A27, A29, A31, A33, A37, A39, A40, A45 and A47 in A Block DDA Flats Munirka in ward No.151/SZ	AC-44/2024-25/36	MCD	23.49	5.87
3	7DVS/36 70/3126	Construction of damaged side berms, lanes and drains by pdg. CC paver blocks, brick work, plaster, precast RCC slab/grating from Flat No. BD-1 to BD-6, BD-8 to BD-14 and at different locations at BD-6, BD-9, BD-11, BD-4, BD-2 and BD-13 in BD Block in DDA Flat Munirka in Ward No.151/SZ	AC-44/2024-25/37	MCD	21.69	5.42
4	7DVS/36 70/3127	Construction of damaged side berms, lanes and drains by pdg. CC paver blocks, brick work, plaster, precast RCC slab/grating from Flat No. BA-1 to BA-7 and BA-14 to BA-8 and different locations at BA-2, BA-4, BA-6, BA-9, BA-11 and BA-13 in BA Block in DDA Flat Munirka in Ward No.151/SZ	AC-44/2024-25/38	MCD	23.36	5.84
5	7DVS/36 70/3128	Construction of damaged side berms, lanes and drains by pdg. CC paver blocks, brick work, plaster, precast RCC slab/grating from Flat No. BB-1 to BB-11 and at different locations at BB-6, BB-8, BB-9 back side of BB-8 to BB-9, BB-4 BB-2 between BB-10 to BB-11 in BB Block in DDA Flat Munirka in Ward No.151/SZ	AC-44/2024-25/39	MCD	17.78	4.44
6	7DVS/36 70/3129	Construction of drain, side berm and footpath over it by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from all Palam Marg to A-36 in DDA Flat Munirka in Ward No. 151/SZ	AC-44/2024-25/40	MCD	24.5	6.12
7	7DVS/36 70/3133	Construction of damaged lanes and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating in internal lanes at different locations in A-14, A-22 back side of A-22 to BC-10 A-30 back side of A-35 to A-36 between A-35 and a-36 and back side of A-43 and A-44 and from DA-3/A to DA-10 from parking DA-10 to DA-3A and from Parking DA-1 to CB-12 in DDA Flats Munirka in Ward No. 151/SZ.	AC-44/2024-25/41	MCD	24.64	6.16

8	7DVS/36 70/3130	Construction of damaged lanes and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating in internal lanes in D-2 D-4, D-7, D-9 from D-5 to C-18 and from D-4 to D-1 in D-Block in DDA Flats Munirka in Ward No. 151/SZ	AC-44/2024-25/42	MCD	24.45	6.11
9	7DVS/36 70/3131	Construction of damaged lanes/side berms and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating at different locations from CB-7 to CB-3A from CB-7 to CB-6 from CB-12 to DA-1A and from CB-2 to DA-6 in CB Block DDA Flats Munirka in Ward No. 151/SZ	AC-44/2024-25/43	MCD	18.79	4.69
10	7DVS/36 70/3132	Construction of drains by pdg. brick work, plaster, RCC Items and precast RCC slab/grating from A-1 to A-47 in A-Block DDA Flats Munirka in Ward No. 151/SZ.	AC-44/2024-25/44	MCD	24.06	6.01
11	7DVS/36 70/3134	Construction of damaged lanes/side berms and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating, RCC Items from Flat No. E-9 to E-17 at different locations in E-2, E-4, E-8, E-10, E-16, E-6 and E-1 Block to Shop No.8 City Medicos in E Block DDA Flats Munirka in Ward No. 151/SZ.	AC-44/2024-25/45	MCD	24.64	6.16
12	7DVS/36 70/3135	Construction of damaged side berms and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating from Flat No. C-4 to Rock Garden Gate to CB-7 in DDA Flats Munirka in Ward No. 151/SZ.	AC-44/2024-25/46	MCD	21.87	5.46
13	7DVS/36 70/3233	Construction of damaged lanes/side berms and drains by pdg. CC Paver Block, brick work, plaster, precast RCC slab/grating from Flat No. C-7 to opp. BA-2A and C-6 & C-4 block in DDA Flats Munirka in Ward No. 151/SZ.	AC-44/2024-25/47	MCD	24.67	6.16
14	7DVS/36 70/3136	Construction of Damaged back lane in A Block from A-14/1 to A-14/8 by pdg. Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/48	MCD	6.33	1.58
15	7DVS/36 70/3137	Construction of Damaged back lane in B Block from B-6/1 to B-6/13 and side lane from B-5/8 to B-3/26 by pdg. Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/49	MCD	14.15	3.53
16	7DVS/36 70/3138	Construction of Damaged road berm in E Block from Plot No. 87 Pachimi Marg to E-7/18 and E-7/21 to E-13/14 by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/50	MCD	21.64	5.41
17	7DVS/36 70/3139	Construction of Damaged back lane in Satya Niketan from H. No. 214 to 231 by pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/51	MCD	4.16	1.04
18	7DVS/36 70/3141	Construction of damaged back lane from Sadhu vasvani Hospital to 4/13 Shanti Niketan and side lane B/W 4/18 and 4/19 Shanti Niketan by pdg. Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/52	MCD	25.24	6.31
19	7DVS/36 70/3145	Construction of Damaged back lane from 5/13 to 5/20 Shanti Niketan by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/53	MCD	13.02	3.25
20	7DVS/36 70/3146	Construction of Damaged back lane in A Block from A-10/7 to A-10/15 by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/54	MCD	12.13	3.03
21	7DVS/36 70/3147	Construction of Damaged road berm in A Block from A-15/27 to A-50 & 47 Poorvi Marg to A-16/10 by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/55	MCD	8.29	2.07
22	7DVS/36 70/3148	Construction of Damaged lane in Anand Niketan from H. No.D-51 to H. No. D-57 and side lane Adj. to H. No. D-50 and D-51 by pdg. RMC and Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/56	MCD	8.97	2.24
23	7DVS/36 70/3150	Construction of damaged side lane and road berm from A-8/22 to A-9/13 and A-11/16 to A-Block Market by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/57	MCD	6.99	1.74
24	7DVS/36 70/3151	Construct ion of damaged back lane in F Block Vasant Vihar from F-9/1 to F-9/3 and side lane of F-9/1 and F-9/3 by pdg. Chemferred edge paver block in ward No. 153/SZ in Vasant	AC-44/2024-25/58	MCD	9.09	2.27

		Vihar				
25	7DVS/36 70/3153	Construction of damaged road berm in A Block from A-Block Market to A-7/1 and around park by pdg. Chemferred paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/59	MCD	21.39	5.34
26	7DVS/36 70/3159	Construction of Damaged back lane in Satya Niketan from H. No. 164 to H. No. 188 by Pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/60	MCD	4.16	1.04
27	7DVS/36 70/3160	Construction of Damaged back lane in Satya Niketan from H. No. 125 to H. No. 145 by Pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/61	MCD	3.94	0.98
28	7DVS/36 70/3163	Construction of Damaged back lane in Satya Niketan from H. No. 93 to H. No. 108 by pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/62	MCD	3.27	0.81
29	7DVS/36 70/3165	Construction of Damaged back lane B/W E-13 & E-7 and E-13/1 to E-13/13 by pdg. Chemferred edge paver blocks in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/63	MCD	12.49	3.12
30	7DVS/36 70/3167	Construction of Damaged back lane in Satya Niketan from H. No. 264 to H. No. 281 by pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/64	MCD	4.27	1.06
31	7DVS/36 70/3168	Construction of Damaged back lane in Satya Niketan from H. No. 18 to H. No. 1 by pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/65	MCD	5.72	1.43
32	7DVS/36 70/3179	Construction of Damaged back lane in C Block Anand Niketan from H. No. C-117 to C-126 and side lane from C-107 to C-117 by pdg. Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/66	MCD	10.01	2.5
33	7DVS/36 70/3184	Construction of Damaged back lane in D Block Anand Niketan from H. No. D-10 to D-13 D-14 to D-29 and adjacent to D-1 by pdg. Chemferred paver block in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/67	MCD	13.12	3.28
34	7DVS/36 70/3189	Construction of Damaged lane in Shanti Niketan from H. No. 1/29 to H. No. 1/31 and H. No. 6/31 to H. No. 6/32 by pdg. RMC in Ward No.153/SZ in Vasant Vihar	AC-44/2024-25/68	MCD	18.43	4.6
35	7DVS/36 70/3192	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Q. No. 515 to Q. No. 497 in RK Puram Sec.-4 in Ward No. 151/SZ	AC-44/2024-25/69	MCD	14.5	3.62
36	7DVS/36 70/3194	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Q. No. 867 to Q. No. 899 in RK Puram Sec.-4 in Ward No. 151/SZ	AC-44/2024-25/70	MCD	15.43	3.85
37	7DVS/36 70/3195	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from CPWD inquiry to Q. No. 967 in RK Puram Sec.-4 in Ward No. 151/SZ	AC-44/2024-25/71	MCD	19.1	4.77
38	7DVS/36 70/3196	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Q. No. 1253 to Qtr. No.1 in RK Puram Sec.-2 in Ward No. 151/SZ	AC-44/2024-25/72	MCD	20.34	5.08
39	7DVS/36 70/3197	Construction of damaged road, drain and side berm by pdg. RMC, brick work, plaster, precast RCC slab/grating and CC paver blocks from Venkateshwar Road to Gurudwara to DJB Office in Sec.-3 RK Puram in Ward No. 151/SZ	AC-44/2024-25/73	MCD	21.85	5.46
40	7DVS/36 70/3198	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Grih Kalyan kendra to CGHS dispensary in RK Puram Sec.-2 in Ward No. 151/SZ	AC-44/2024-25/74	MCD	20.39	5.09
41	7DVS/36 70/3199	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Q. No. 1293 to Q. No. 1331 in RK Puram Sec.-4 in Ward No.	AC-44/2024-25/75	MCD	20.44	5.11

		151/SZ				
42	7DVS/36 70/3200	Construction of both side berms by pdg. CC paver blocks from LBS School to CPWD Store in RK Puram Sec.-3 in Ward No. 151/SZ	AC-44/2024-25/76	MCD	16.87	4.21
43	7DVS/36 70/3201	Construction of drain and side berm by pdg. brick work, plaster, RCC items, precast RCC slab/grating and CC paver blocks from Q. No. 215 to Q. No. 283 in RK Puram Sec.-3 in Ward No. 151/SZ	AC-44/2024-25/77	MCD	20.07	5.01
44	7DVS/36 70/3050	Construction of lanes from H.no. 351 Sarvodaya Co-ed Vidyalaya to H.no. 345, H.no. 160 Pappu Medicos to H.no. 352/13, H.no. 317 to 308 Ambedkar Chowk in Munirka Village by pdg. RMC in ward no. 151/SZ	AC-44/2024-25/78	MCD	8.88	2.22
		<b>Total</b>			<b>699.15</b>	<b>174.62</b>

The amount is debitable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore).

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 <sup>st</sup> Installment
1	M.H. "4217" 60-051 97 00 73	130.96
2	M.H. "4217" 60-789 98 00 73	43.66
	<b>Total</b>	<b>174.62</b>


The funds released are subject to the following conditions: -

1. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Funds under the Scheme shall be released in three installments. 1st Installment of 25% of estimated cost at the time of sanction of project/scheme. 2nd Installment of 50% of the work/project i.e. Tendered Amount (-25% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The executive agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
5. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
6. The Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
7. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
8. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
9. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
10. Separate work-wise account will be maintained by the Executing Agency.
11. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
12. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
13. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
14. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
15. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
16. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
17. Executing Agency will maintain a separate Inventory/Stock Register for Items procured under MLALAD Scheme.

18. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
19. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
20. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
21. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
24. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Account Name	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner, South DMC, AC-44	50212588975	Indian Bank, Darya Ganj	IDIB000D532	110019130



Section Officer (MLALADS)

Dated: 27/09/2024

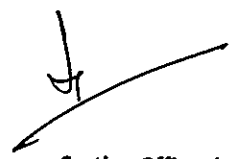
F.18B(577)/AC-44/7DVS/UD/MLALADS/2024-25/ 3058-2069

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./Cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque
3. The Executive Engineer-(M)-I, South Zone, Gulmohar Park, New Delhi-110049

Copy for information to:-

1. Hon'ble MLA, Ms. Parmila Tokas, 248-F, Behind Rama Market, Munirka Village, New Delhi-110067
1. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
2. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
3. The Chairman (MCD), Dr. SPM Civic Center, JLN Marg, New Delhi.
4. P.S. to Addl. Chief Secretary Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
7. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
8. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
9. Guard File.



Section Officer (MLALADS)