

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B (562)/AC-29/7DVS/UD/MLALADS/2024-25/ 6569-6584
CD No. 021767919

Dated: 11/12/2024

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

In continuation to this office in principle Administrative Approval of even number F. 18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/232-243 dated 24.10.2024 and in pursuance of directions issued by the Hon'ble Minister (UD) vide UO No. Minhealth/2024/4793 dated 02.12.2024, Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the estimated cost of Rs 453.05 Lakh and release of 10% of the estimated cost i.e. **Rs. 45.15 Lakh (Rupees Forty Five lakh and Fifteen Thousand Only)** to MCD as first installment for carrying out the following works in Tilak Nagar Assembly Constituency (AC-29) of Hon'ble MLA Sh. Jarnail Singh under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):

(Rs. in Lakh)

Sl. No	Diary No./U.ID	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Cost	10% of Estimated Cost
1	7DVS/0135/3720	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 24 from house no WZ 48b to WZ 54/2 sant garh in ward no 102 Khayala in AC-29 in West Zone.	MCD	AC-29/2024-25/41	15.40	15.40	1.54
2	7DVS/0135/3722	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from in gali no 13 house no WZ 118C to pooja nursing home guru nanak nagar in ward no 102 Khayala in AC-29 in West Zone.	MCD	AC-29/2024-25/42	17.99	17.99	1.79
3	7DVS/0135/3723	Improvement to lanes and drainage system by providing cement concrete, Road gully chamber, NP2 pipes etc in gali no 6 from house no WZ 48 TO WZ 41 and WZ 41 to WZ 152 Gurunanak nagar in ward no 102 Khayala in AC-29.	MCD	AC-29/2024-25/43	23.41	23.40	2.34
4	7DVS/0135/3724	Improvement to lanes and drainage system by providing cement concrete, Road gully chamber, NP2 pipes etc in gali no from house no WZ 246/1A TO WZ 60B Gurunanak Nagar in ward no 102 Khayala in AC-29.	MCD	AC-29/2024-25/44	10.93	10.93	1.09
5	7DVS/0135/3726	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no C-517 and C-501 to C-369 to C-381 in C block Khyala in ward no 102 in AC-29	MCD	AC-29/2024-25/45	12.32	12.32	1.23
6	7DVS/0135/3727	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no C-555 to 564 and C-544 to Sheetla mata mandir in C block Khyala in ward no 102 in AC-29	MCD	AC-29/2024-25/46	11.29	11.28	1.12
7	7DVS/0135/3728	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no C-591 to 575 and C-574 to C-535 in C block Khyala in ward no 102 in AC-29	MCD	AC-29/2024-25/47	12.09	12.09	1.20
8	7DVS/0135/	Construction of drain by providing brickwork, cement plaster, Precast RCC slabs etc from house	MCD	AC-29/2024	23.92	23.91	2.39

	3729	no RZ 338 to RZ 340 and from house no RZ 340 to RZ 14 in RZ block Vishnu Garden, Khyala in ward no 102 in AC-29		-25/48			
9	7DVS/ 0135/ 3730	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no 5C 86 to RZ 374 in 5B block Vishnu Garden, Khyala in ward no 102 in AC-29	MCD	AC- 29/2024 -25/49	24.50	24.49	2.44
10	7DVS/ 0135/ 3731	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no 5B 30 to 5B 16 in 5B block Vishnu Garden, Khyala in ward no 102 in AC-29	MCD	AC- 29/2024 -25/50	17.88	17.88	1.78
11	7DVS/ 0135/ 3732	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no RZ 292 to RZ 294 (gali no 11) in RZ block Vishnu Garden, Khyala in ward no 102 in AC-29	MCD	AC- 29/2024 -25/51	8.00	7.99	0.79
12	7DVS/ 0135/ 3733	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no 283/1 to 283/108 (gali no 2 Back lane) in West block, Khyala in ward no 102 in AC-29	MCD	AC- 29/2024 -25/52	17.36	17.36	1.73
13	7DVS/ 0135/ 3734	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc from house no 5B-99 to 5A-88 in 5A block Khyala in ward no 102 in AC-29	MCD	AC- 29/2024 -25/53	9.19	9.19	0.91
14	7DVS/ 0135/ 3735	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 17 from house no WZ 107 to WZ 272 sant garh in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/54	9.98	9.98	0.99
15	7DVS/ 0135/ 3736	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 34 from house no WZ 120B to WZ 113 sant garh in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/55	17.86	17.86	1.78
16	7DVS/ 0135/ 3737	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 3 from house no WZ 168 to LOVELY DAIRY in old shah pura in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/56	9.98	9.98	0.99
17	7DVS/ 0135/ 3738	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 7A from house no WZ 149 to WZ140/49, WZ 70 to WZ76 in old shah pura in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/57	9.91	9.91	0.99
18	7DVS/ 0135/ 3739	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 9 from house no WZ 135 to WZ 130, WZ 88 to WZ 83 in old shah pura in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/58	9.81	9.80	0.98
19	7DVS/ 0135/ 3740	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 11 from house no WZ 105 to WZ 05 guru nanak nagar in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/59	11.80	11.80	1.18
20	7DVS/ 0135/ 3741	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 15 from house no WZ 116/1 to WZ 118C, WZ 1006 to WZ 1007/1 in guru nanak nagar in	MCD	AC- 29/2024 -25/60	14.32	14.32	1.43

9/5/24

		ward no 102 Khayala in West Zone in AC-29					
21	7DVS/ 0135/ 3742	Improvement to lanes and drainage system by providing RMC, Road gully chamber, NP2 pipes etc in gali no 4 from house no WZ 4A to WZ23 in old shah pura in ward no 102 Khayala in West Zone in AC-29	MCD	AC- 29/2024 -25/61	9.98	9.91	0.99
22	7DVS/ 0135/ 3743	Improvement of lane by providing RMC from KG-III/01 to KG-III/166 in Vikaspuri in ward No. 103/WZ, Keshopur under AC-29 Tilak Nagar.	MCD	AC- 29/2024 -25/62	19.98	18.79	1.87
23	7DVS/ 0135/ 3744	Improvement of lane by providing RMC from KG-III/166 to KG-III/149 and from KG-III/122 to KG-III/140 in Vikaspuri in ward No. 103/WZ, Keshopur under AC-29 Tilak Nagar.	MCD	AC- 29/2024 -25/63	15.58	14.65	1.46
24	7DVS/ 0135/ 3745	Improvement of lane by providing RMC from KG-III/140 to KG-III/33 and from KG-III/34 to KG-III/46 in Vikaspuri in ward No. 103/WZ, Keshopur under AC-29 Tilak Nagar	MCD	AC- 29/2024 -25/64	17.99	16.92	1.69
25	7DVS/ 0135/ 3746	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No. 1/1 to H.No 1/15 in Double storey and from Shop No.21 to Shop.24 Sanatan Dharam Mandir in Tilak Nagar, Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/65	14.80	13.65	1.36
26	7DVS/ 0135/ 3747	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No.14/22 A to H.No.14/29 B in 14 Block ,Tilak Nagar ,Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/66	15.56	14.35	1.43
27	7DVS/ 0135/ 3748	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No.WZ-18/2 to H No.WZ-148 in Gali No. 11 Krishna Park, Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/67	11.97	11.04	1.10
28	7DVS/ 0135/ 3749	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No. WZ-43 to H.No.WZ-160 and along H.No.WZ -150 B/C Gali No. 7 Krishna Park, Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/68	19.47	17.96	1.79
29	7DVS/ 0135/ 3750	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No S-1/201 to S-1/205, Old Mahavir Nagar, Ward No.101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/69	5.99	5.53	0.55
30	7DVS/ 0135/ 3751	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No. WZ-25E to H.No WZ-20A, Gali No.11 in Krishna Park, Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/70	7.73	7.12	0.71
31	7DVS/ 0135/ 3752	Imp./Dev. of lanes by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. (from H.No. 21/1 Ajay Enclave Extn. to H.No.51 Ajay Enclave Extn.), (from H.No.40 Ajay Enclave Extn. To H.No. 31 Tihar Camp) and (from H.No.30 Tihar Camp to H.No.B-50 Tihar Camp), Ward No.101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/71	8.60	7.93	0.79
32	7DVS/ 0135/ 3753	Imp./Dev. of lane by PdG. RMC M-20, NP2 pipe, Gully Chamber etc. from H.No WZ-66A Gali No.8 to H.No. WZ- 27 Gali No. 13, Krishna Park, Ward No. 101/WZ, Tilak Nagar.	MCD	AC- 29/2024 -25/72	12.40	11.43	1.14
33	7DVS/ 0135/ 3754	Imp./Dev. of lanes (front side and back side) and drainage system from H.No. 13/38 to H.No. 13/42 by PdG. RMC M- 20, Brick Work, Plaster, CC 1:2:4, RCC 1:1.5:3, Precast RCC slab, GT, NP2 pipe etc. in 13-Block, Tilak Nagar, Ward 101/WZ, Tilak Nagar	MCD	AC- 29/2024 -25/73	17.24	15.89	1.58
		TOTAL			465.23	453.05	45.15

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The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
 2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore)
- The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	33.86
2	M.H. "4217" 60-789 98 00 73	11.29
	Total	45.15

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in what so over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain by executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding of work. The cost of work may include actual amount payable towards contingency, third party quality control on actual basis.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD(South)	50212587915	Commissioner MCD AC No. 29	Indian Bank, Darya Ganj	IDIB000D532	110019130

F.18B(562)/AC-29/7DVS/UD/MLALADS/2024-25/

6569-6584

Section Officer (MLALAD)

Dated: 11/12/2024

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. Executive Engineer M-III/WZ, Municipal Corporation of Delhi, C Block Vichal Enclave, New Delhi-110027

Copy for information to:-

1. Hon'ble MLA, Sh. Jarnail Singh, DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-18.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

Section Officer (MLALAD)