

GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA  
I.P. ESTATE, NEW DELHI

F. No. 18B (561)/AC-28/7DVS/UD/MLALADS/2024-25/7473-7484  
CD No. 021767918

Dated: 12/12/2024

Sanction Order

**Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)**

In continuation to this office in principle Administrative Approval of even number F. 18B(561)/AC-28/7DVS/UD/MLALADS/2024-25/669-681 dated 05.11.2024 and in pursuance of directions issued by the Hon'ble Minister (UD) vide UO No. Minhealth/2024/4793 dated 02.12.2024, sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the revised estimated cost of **Rs. 410.56 Lakhs** and **release of 10%** of the estimated cost i.e. **Rs. 40.91 Lakhs (Rupees Forty Lakh and Ninety One Thousand Only)** to MCD as first installment for carrying out the following development works in **Hari Nagar, Assembly Constituency (AC-28)** of Hon'ble MLA **Smt. Raj Kumari Dhillon**, under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha) (Rs. in Lakh)

Sl. No	Diary No./U.ID	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Cost	10% of Estimated Cost
1	7DVS/0135/3966	Imp/ Dev of Lane and Drainage system from H.No. 3/1 to 3/40, in 3 Block Subhash Nagar by Pdg. RMC, Brick work, Precast RCC Slabs, NP2 pipes etc in Ward No. 98/WZ Subhash Nagar.	MCD	AC-28/2024-25/48	20.26	19.06	1.90
2	7DVS/0135/3967	Imp/repair of drainage system from Kundan Lal Sabharwal Marg to Pilli Kothi Chhath Ghat in MS Block by pdg. Brick work, RCC, Precast RCC slabs etc. in Ward No. 99/WZ Hari Nagar.	MCD	AC-28/2024-25/49	12.77	12.01	1.20
3	7DVS/0135/3969	Imp./repair of damaged/broken Boundary wall of Lokbir complex Nangal Raya by pdg Marblewash, B/work etc in Ward No. 99/WZ Hari Nagar.	MCD	AC-28/2024-25/50	11.88	11.18	1.11
4	7DVS/0135/3970	Imp/repair of drainage system from MS 437 Gali No.1 corner to MS 14B Satguru Ram Singh Marg (Road No.1) in MS Block by pdg. Brick work, RCC, Precast RCC slabs etc. in Ward No. 99/WZ Hari Nagar.	MCD	AC-28/2024-25/51	22.19	20.87	2.08
5	7DVS/0135/3971	Imp/repair of drainage system from MS 443 Gali No.2 to MS 20 Satguru Ram Singh Marg (Road No.3) in MS Block by pdg. Brick work, RCC, Precast RCC slabs etc. in Ward No. 99/WZ Hari Nagar.	MCD	AC-28/2024-25/52	18.20	17.12	1.71
6	7DVS/0135/3972	Imp/repair of Drainage System from WZ - 443 to MS 117 Gali No 2 in MS Block Hari Nagar in Ward No. 99/WZ AC-28 Hari Nagar.	MCD	AC-28/2024-25/53	5.70	05.36	0.53
7	7DVS/0135/3976	Imp/ Dev of Lane and Drainage system from 1/143 to 1/178 front lane in 1 block Subhash Nagar by Pdg. RMC, Np2 Pipes, Gully grating etc in Ward No. 98/WZ Subhash Nagar.	MCD	AC-28/2024-25/54	18.68	17.56	1.75
8	7DVS/0135/3977	Imp/ Dev of Lane and Drainage system from 1/185 to 1/190 and along 1/123 by Pdg. RMC, Np2 Pipe, Gully gratings etc in Ward No. 98/WZ Subhash Nagar (AC 28).	MCD	AC-28/2024-25/55	6.77	06.36	0.63
9	7DVS/0135/3978	Imp/ Dev of Lane and Drainage system from H.No. 1/190 to H.No. 1/204 in 1 block Subhash Nagar by Pdg. RMC, B/work, Precast slabs etc in	MCD	AC-28/2024-25/56	12.36	11.62	1.16



		Ward No. 98/WZ Subhash Nagar.					
10	7DVS/ 0135/3 979	Imp/ Dev of Lane from 2/209 to 2/221 chowk in 2 block Subhash Nagar by Pdg. RMC, Np2 Pipes, Gully grating etc in Ward No. 98/WZ Subhash Nagar.	MCD	AC- 28/2024 -25/57	20.93	19.69	1.96
11	7DVS/ 0135/3 980	Imp/ Dev of Lane and Drainage system from H.No. 2/409 to 2/427, in 2 Block Subhash Nagar by Pdg. RMC, NP2 pipes etc in Ward No. 98/WZ Subhash Nagar.	MCD	AC- 28/2024 -25/58	12.99	12.22	1.22
12	7DVS/ 0135/3 981	Imp/ Dev of Lane and Drainage system from 10/75 to 10/99, along 10/63 in 10 Block Subhash Nagar by Pdg. RMC, Brick work, Precast RCC Slabs, NP2 pipes etc in Ward No. 98/WZ Subhash Nagar.	MCD	AC- 28/2024 -25/59	18.27	17.19	1.71
13	7DVS/ 0135/3 982	Imp/ Dev of Lane and Drainage system from BE-9 to BE- 14 in BE block Hari Nagar by Pdg. RMC, Np2 Pipes, Gully grating etc in Ward No. 99/WZ Hari Nagar.	MCD	AC- 28/2024 -25/60	12.69	11.93	1.19
14	7DVS/ 0135/3 983	Imp/ Dev of Lane and Drainage system from BE-78 to BE-86 back lane and BES 19 to 30 in Hari Nagar by Pdg. RMC, Np2 Pipes, Gully grating etc in Ward No. 99/WZ Hari Nagar.	MCD	AC- 28/2024 -25/61	10.85	10.21	1.02
15	7DVS/ 0135/3 984	Imp/ Dev of Lane and Drainage system from H.No. 22 to H.No. 39 in D2A block Janak puri by Pdg. RMC, B/work, Precast slabs etc in Ward No. 99/WZ Hari Nagar.	MCD	AC- 28/2024 -25/62	6.06	5.51	0.55
16	7DVS/ 0135/3 985	Imp/ Dev of Lane and Drainage system from D3/35 (CTC) to Railway line wall, along fish market near railway line, WZ T-36 side lane, along WZ-925 and along WZ-941 Khazan Basti by Pdg. RMC, Np2 Pipe, Gully gratings etc in Ward No. 99/WZ Hari Nagar (AC 28).	MCD	AC- 28/2024 -25/63	30.13	28.34	2.83
17	7DVS/ 0135/3 986	Imp/ Dev of Lane and Drainage system from M-23 to A-252 in Hari Nagar by Pdg. RMC, Np2 Pipes, Gully grating etc in Ward No. 99/WZ Hari Nagar.	MCD	AC- 28/2024 -25/64	5.92	05.57	0.55
18	7DVS/ 0135/3 987	Imp/ Dev of Lane and Drainage system from WZ-523 to WZ-515, WZ-444 to WZ-550 and WZ-529 to WZ-532 in Tihar Village by Pdg. CC, Np2 Pipe, Gully gratings etc in Ward No. 98/WZ Subhash Nagar (AC 28).	MCD	AC- 28/2024 -25/65	4.11	3.98	0.39
19	7DVS/ 0135/3 988	Imp/ Dev of Lane and Drainage system from BA-141 to BA-135, BA-153 to BA-162 & BA-156 to BA-153 in BA block JANAKPURI by Pdg. RMC, Brick work, Gully grating, NP2 pipes, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/66	19.83	19.01	1.90
20	7DVS/ 0135/3 989	Imp/ Dev of Lane and Drainage system along Mandir between 71/60 to 71/99 and Side Berm along Mandir near 71/99 & 71/110 in Prem Nagar by Pdg. RMC, Np2 Pipes, Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/67	4.95	04.74	0.47
21	7DVS/ 0135/3 990	Imp/ Dev of Lane and Drainage system from 315/1 to 315/5, 315/6 to 315/11 and B53 to 315/6 in G Block Hari Nagar by Pdg. RMC, Np2 Pipes, Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/68	9.99	09.57	0.95
22	7DVS/ 0135/3 991	Imp/ Dev of Lane and Drainage system from A-81 to A-113, A-85 to A-117 and along A-48 in Asha Park by Pdg. RMC, Np2 Pipes, Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/69	8.70	08.34	0.83

9/5/22



23	7DVS/ 0135/3 992	Imp/ Dev of Lane and Drainage system from A-35 to A-40 and A-41 to A-47 in Asha Park by Pdg. RMC, Brick work, Gully grating, NP2 pipes, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/70	15.47	14.83	1.48
24	7DVS/ 0135/3 993	Imp/ Dev of Lane and Drainage system Along G-176 in G block Hari Nagar by Pdg. RMC, Brick work, Gully grating, NP2 pipes, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/71	3.45	03.20	0.32
25	7DVS/ 0135/3 994	Imp/ Dev of Lane and Drainage system from A-63 Asha Park to A-178 in Asha Park by Pdg. RMC, Np2 Pipes, Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/72	20.00	19.18	1.91
26	7DVS/ 0135/3 995	Imp/ Dev of Lane and Drainage system from A-56 to A-48 in Asha Park by Pdg. RMC, Np2 Pipes, Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/73	5.86	05.62	0.56
27	7DVS/ 0135/3 996	Imp/ Dev of Lane and Drainage system from along B3B/30 in B3B Block Janakpuri by Pdg. RMC, Np2 Pipes Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/74	3.02	02.88	0.28
28	7DVS/ 0135/3 997	Imp/ Dev of Lane and Drainage system from BE-98 to BE-106, BE-74 to BE-26 and BE-18 to BE-9 in BE block JANAKPURI by Pdg. RMC, Brick work, Gully grating, NP2 pipes, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/75	9.95	09.54	0.95
29	7DVS/ 0135/3 998	Imp/ Dev of Lane and Drainage system from B2-1 to B2-17 and B2-1 to B2-34 in B2 block JANAKPURI by Pdg. RMC, Brick work, Gully grating, NP2 pipes, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/76	16.32	15.65	1.56
30	7DVS/ 0135/3 999	Imp/ Dev of Lane and Drainage system from B2-110 to B2-120 in B2 Block Janakpuri by Pdg. RMC, Np2 Pipes Gully gratings etc in in ward No. 100/WZ Fateh Nagar.	MCD	AC- 28/2024 -25/77	10.27	09.85	0.98
31	7DVS/ 0135/4 000	Imp/Dev of Lane and Drainage system from CB-19 to CB- 80 in CB Block HARI NAGAR by Pdg. RMC , Brick work, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/78	20.68	19.15	1.91
32	7DVS/ 0135/4 001	Imp/Dev of Lane and Drainage system from CD-01 to CD-06 & CD-49 to CD-51 in CD block HARI NAGAR by Pdg. RMC, Brick work, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/79	14.41	13.82	1.38
33	7DVS/ 0135/4 002	Imp/Dev of Lane and Drainage system from CD-19 to CD-24 and CD-25 to CD-30 in CD block HARI NAGAR by Pdg. RMC, Brick work, Precast RCC Slabs etc in in ward No.100 Fateh Nagar, AC 28 Hari Nagar.	MCD	AC- 28/2024 -25/80	20.24	19.40	1.94
<b>TOTAL</b>					<b>433.9</b>	<b>410.56</b>	<b>40.91</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2023-24 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-



(Rs. in lakh)

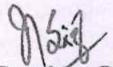
S.No.	M.H.	Amount to be released as first instalment to MCD
1	M.H. "4217" 60-051 97 00 73	30.68
2	M.H. "4217" 60-789 98 00 73	10.23
	<b>Total</b>	<b>40.91</b>

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemmonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in what so over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain by executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding of work. The cost of work may include actual amount payable towards contingency, third party quality control on actual basis.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	50212587846	Commissioner SDMC AC-28	Indian Bank, Daryaganj	IDIB000D532	110019130

  
Section Officer (MLALAD)

Dated: 12/12/2024

F.18B(561)/AC-28/7DVS/UD/MLALADS/2024-25/ 7473-7484

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. Executive Engineer M-I West Zone, Municipal Corporation of Delhi, Delhi

Copy for information to:-



1. Hon'ble MLA, Smt. Raj Kumari Dhillon, Hon'ble MLA, Hari Nagar Assembly Constituency (AC-28), 109,C-Block,Clock Tower, Hari Nagar, New Delhi-110064.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10<sup>th</sup> Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary , UD, GNCTD , Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.



**Section Officer (MLALAD)**