

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI - 110002.

F.18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/ 6841-6856
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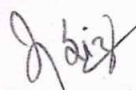
Dated:- 11/12/2024

SANCTION ORDER

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th VidhanSabha)

In continuation to this office in principle Administrative Approval of even number F. 18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/604-616 dated 04.11.2024 and in pursuance of directions issued by the Hon'ble Minister (UD) vide UO No. Minhealth/2024/4793 dated 02.12.2024, sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the revised estimated cost of **Rs. 475.20 Lakhs** and **release of 10%** of the estimated cost i.e. **Rs. 47.29 Lakhs (Rupees Forty Seven Lakhs and Twenty Nine Thousand Only)** to **MCD** as first installment for carrying out the following development works in **Wazirpur, Assembly Constituency (AC-17)** of **Hon'ble MLA Sh. Rajesh Gupta**, under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th VidhanSabha).

(Rs. in Lakh)							
S. No	U.ID No.	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Cost	10% of the revised Estimated Amount
1	7DVS /0135/ 4242	Imp./Dev. Of Boundary Wall from 53A to 67A of IA Block in Ashok Vihar Phase-I in ward No. 65/KPZ.	MCD	AC-17/2024-25/51	17.79	16.57	1.65
2	7DVS /0135/ 4243	Imp./Dev. Of Boundary wall from 16A to 21A of JA Block in Ashok Vihar Phase-I in Ward No. 65/KPZ.	MCD	AC-17/2024-25/52	11.35	10.57	1.05
3	7DVS /0135/ 4244	Imp./Dev. of lane by pdg RMC from H.no. JII/70 to H.no. JII/91 to PWD road in wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC-17/2024-25/53	13.10	11.96	1.19
4	7DVS /0135/ 4245	Imp./Dev. of lane by pdg RMC from H.no. K-398 to H.no. K-536 in K block wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC-17/2024-25/54	14.04	12.82	1.28
5	7DVS /0135/ 4246	Imp./Dev. of lane by pdg RMC from Radha krishna Mandir to H.no. K-70 in wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC-17/2024-25/55	9.60	8.77	0.87
6	7DVS /0135/ 4247	Imp./Dev. of lane by pdg RMC from H.no. H-66 to H.no. H-86 in H block wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC-17/2024-25/56	7.48	6.82	0.68
7	7DVS /0135/ 4248	Imp./Dev. of lane by pdg RMC from H.no. K-24 to K-45, H.no. K-80 to K-59 in K block wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC-17/2024-25/57	4.96	4.81	0.48



8	7DVS /0135/ 4249	Imp./Dev. of lane by pdg RMC from H.no. L-32 to H.no. L-113 in L Block wazirpur JJ Colony at Ward no. 66/KPZ	MCD	AC- 17/2024- 25/58	13.70	12.50	1.25
9	7DVS /0135/ 4250	Imp./Dev. of lane from H.no. K-223 to K-314, Park to H.no. N/18A (near PWD road) in K block wazirpur JJ colony at ward no. 66/KPZ, wazirpur.	MCD	AC- 17/2024- 25/59	13.38	12.22	1.22
10	7DVS /0135/ 4251	Imp./Dev. of Road from H.no. 80 to Poly-clinic in sawan park extn at ward 66/KPZ	MCD	AC- 17/2024- 25/60	17.25	15.76	1.57
11	7DVS /0135/ 4252	Imp./Dev of lane by pdg. RMC from DUSIB Toilet to H.no. K398 JJ colony wazirpur, ward no. 66/KPZ	MCD	AC- 17/2024- 25/61	17.99	16.27	1.62
12	7DVS /0135/ 4253	Imp./Dev. Of lanes by PdG. Patch repair work at Various locations in Ward No.66/KPZ	MCD	AC- 17/2024- 25/62	4.96	4.66	0.46
13	7DVS /0135/ 4254	Imp./Dev of area in front of L block Community Center in JJ colony Wazirpur, Ward no. 66/KPZ	MCD	AC- 17/2024- 25/63	13.07	11.94	1.19
14	7DVS /0135/ 4255	Providing and fixing Precast RCC slab, manhole, Grating in jurisdiction of ward 66/KPZ	MCD	AC- 17/2024- 25/64	4.96	4.67	0.46
15	7DVS /0135/ 4256	Imp./Dev. of lane from Shop no.01 to H.no. L-32 in Wazirpur JJ colony at ward 66/KPZ	MCD	AC- 17/2024- 25/65	15.49	14.57	1.45
16	7DVS /0135/ 4257	Imp./Dev. Of lane from H.no. L-485 to L-494, H.no. L-419 to L-399 in L Block wazirpur JJ colony at ward no. 66/KPZ, wazirpur.	MCD	AC- 17/2024- 25/66	4.97	4.97	0.49
17	7DVS /0135/ 4258	Imp./Dev. of lane from H.no. K-01 to K-398 in K Block wazirpur JJ colony at ward no. 66/KPZ.	MCD	AC- 17/2024- 25/67	17.67	16.14	1.61
18	7DVS /0135/ 4259	Imp/Dev of lane from H. No. 322 to 313, H. No. 258 to 264, H. No. 314 to 320, H. No. 271 to 297, H. No. 271 to 265 in A-1 Block Keshav Puram Ward-64/KPZ	MCD	AC- 17/2024- 25/68	16.95	16.95	1.69
19	7DVS /0135/ 4260	Imp/Dev of lane by pdg. RMC from C-8/32 to C-8/25 in C-8 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/69	7.09	5.85	0.58
20	7DVS /0135/ 4261	Imp/Dev of PT near B-2 Block Market, Ward, 64/KPZ	MCD	AC- 17/2024- 25/70	3.05	2.51	0.25
21	7DVS /0135/ 4262	Imp/Dev of lane by pdg. RMC from H. No. C-6/125 to C-6/180 & culvert towards C-6/125 in C-6 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/71	16.86	16.86	1.68

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22	7DVS /0135/ 4263	Imp/Dev of lane by pdg. RMC from H. No. C-5/49 to C-5/69 in C-5 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/72	16.69	16.69	1.66
23	7DVS /0135/ 4264	Imp/Dev of lane by pdg. RMC from H. No. C-6/9 to C-6/12, C-6/1 to C-16, C-6/37 to C-6/40, C-6/44 to C-6/41, C-6/32 to C-6/40, C-6/57 to C-6/60, C-6/76 to C-6/73, C-6/72 to C-6/73 in C-6 Block Keshav Puram Ward-64/KPZ.	MCD	AC- 17/2024- 25/73	15.61	15.61	1.56
24	7DVS /0135/ 4265	Providing and fixing of RCC Slab, Manhole, Grating in jurisdiction of ward-64/KPZ	MCD	AC- 17/2024- 25/74	4.96	4.67	0.46
25	7DVS /0135/ 4266	Imp/Dev of lane by pdg. RMC from H. No. C-5/158 to C-5/164 in C-5 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/75	8.90	8.90	0.89
26	7DVS /0135/ 4267	Imp/Dev of lane by pdg. RMC from H. No. C-5/164 to C-5/180 in C-5 Block Keshav Puram, Ward, 64/KPZ	MCD	AC- 17/2024- 25/76	12.93	12.93	1.29
27	7DVS /0135/ 4268	Imp/Dev of lane by pdg. RMC from H. No. C-6/101 to C-6/104, C-6/105 to C-6/108, C-6/85 to C-6/109, C-7/258 to C-7/255 in C-6, C-7 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/77	16.67	16.67	1.66
28	7DVS /0135/ 4269	Imp/Dev of Footpath, Boundary wall and grill at Desu Park in C-4 Block Keshav Puram in Ward-64/KPZ	MCD	AC- 17/2024- 25/78	16.15	16.15	1.61
29	7DVS /0135/ 4270	Imp/Dev of lanes by pdg. Patch Repair work at various location in the jurisdiction of Ward 64/KPZ	MCD	AC- 17/2024- 25/79	4.96	4.66	0.46
30	7DVS /0135/ 4271	Imp/Dev of lane by pdg. RMC from H. No. C-7/264 to C-7/249 in C-7 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/80	3.79	3.79	0.37
31	7DVS /0135/ 4272	Imp/Dev of lane by pdg RMC from H. No. C-4/90 to C-4/96 in C-4 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/81	4.89	4.89	0.48
32	7DVS /0135/ 4273	Imp/Dev of lane by pdg RMC from H. No. B-4/128 to B-4/113 in B-4 Block Keshav Puram, Ward-64/KPZ	MCD	AC- 17/2024- 25/82	5.74	5.73	0.57
33	7DVS /0135/ 4274	Imp./Dev. Of lane by Pdg. RMC from H.No. 51A to 86A in J Block Ashok Vihar Phase 1 in Ward No. 65/KPZ	MCD	AC- 17/2024- 25/83	15.83	14.74	1.47
34	7DVS /0135/ 4275	Imp/Dev of Back lane by Pdg RMC from A-118 to A-140 in Ashok Vihar Phase 2 in ward No. 65/KPZ	MCD	AC- 17/2024- 25/84	12.21	11.37	1.13

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35	7DVS /0135/ 4276	Imp./Dev. Of Back lane by PdG. RMC from I-105 to I-102 and I-127 to I-208 in I-Block Ashok Vihar Phase -1 in Ward No. 65/KPZ	MCD	AC- 17/2024- 25/85	14.94	13.91	1.39
36	7DVS /0135/ 4277	Imp./Dev. Of back lane by providing RMC from H.No. I-60 to I-33 in I block Ashok Vihar Phase-1 in Ward No. 65/KPZ	MCD	AC- 17/2024- 25/86	10.67	9.94	0.99
37	7DVS /0135/ 4278	Repair/Renovation of Toilet Block in Harihar Appartment Ashok Vihar Phase 2 in Ward No. 65/KPZ	MCD	AC- 17/2024- 25/87	4.98	2.50	0.25
38	7DVS /0135/ 4279	Imp./Dev. Of lane by pdg. RMC from H.No. 6A to Sri Ram Mandir in J Block Flat in Ashok Vihar Phase 1 in Ward No.65/KPZ	MCD	AC- 17/2024- 25/88	16.82	15.67	1.56
39	7DVS /0135/ 4280	Imp./Dev.of lanes by providing RMC from Flat No. 26A to 21A, 74A to 69A, 69A to 44A, 44A to 43A in KD Block Ashok Vihar Phase 1 in ward No. 65/KPZ	MCD	AC- 17/2024- 25/89	16.95	15.78	1.57
40	7DVS /0135/ 4281	Imp.Dev. Of back lane by PdG. RMC from H.No. J-78 to J-63 in J Block ashok Vihar Phase 1 in ward No. 65/KPZ	MCD	AC- 17/2024- 25/90	9.07	8.45	0.84
41	7DVS /0135/ 4282	Imp./Dev. Of lanes by PdG. Patch repair work at Various locations in Ward No.65/KPZ	MCD	AC- 17/2024- 25/91	4.97	4.57	0.45
42	7DVS /0135/ 4283	Providing and fixing of precast RCC slabs at Various locations in Ward No.65	MCD	AC- 17/2024- 25/92	4.96	4.67	0.46
43	7DVS /0135/ 4284	Imp./Dev. Of lanes by PdG. RMC from H.No. 14A to 8A,near 15 A and near 7A in KD Block Ashok Vihar Phase 1 in Ward No. 65/KPZ	MCD	AC- 17/2024- 25/93	7.54	7.02	0.70
44	7DVS /0135/ 4285	Imp./Dev. Of Lanes by pdg. RMC Near H.No.31 (Around the Park) in Harihar Appartment in ashok Vihar Ward no. 65/KPZ	MCD	AC- 17/2024- 25/94	4.98	4.68	0.46
45	7DVS /0135/ 4286	Provision of lighting arrangement in Municipal Park near Flat No 19A, 61A & 96 in B3 block Keshav Puram, 8B Pocket A Ashok Vihar Phase 3 & LED light on existing pole in sawan park dispensary road in AC-17 under Keshav Puram Zone.	MCD	AC- 17/2024- 25/95	14.94	14.36	1.43
46	7DVS /0135/ 4287	Provision of lighting arrangement in Municipal Park near Flat No 16, 12 & 134 in Shakti Apartment Ashok Vihar Phase 3 in ward no 66 in AC-17 under Keshav Puram Zone	MCD	AC- 17/2024- 25/96	9.01	8.66	0.86
		Total-			504.87	475.20	47.29

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The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as first installment to MCD
1	M.H. "4217" 60-051 97 00 73	35.47
2	M.H. "4217" 60-789 98 00 73	11.82
	Total	47.29

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in what so over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain by executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding of work. The cost of work may include actual amount payable towards contingency, third party quality control on actual basis.

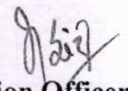
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The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-17	34021513675	State Bank of India, Delhi Tis Hazari	SBIN0000726	110002126

F.18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/

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Section Officer (MLALAD)

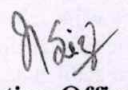
Dated: 11/12/2024

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (Elect.), Municipal Corporation of Delhi, KPZ, Shakti Nagar Extn. Delhi-110052.
4. The Executive Engineer (M-II), Municipal Corporation of Delhi, KPZ, Shakti Nagar Extn. Delhi-110052.

Copy for information to:-

1. Hon'ble MLA Shri Rajesh Gupta, AC-17, 11/3A, MIG Flats, Pocket-B, Ashok Vihar, Phase-III, Delhi-110052.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.


Section Officer (MLALAD)