

**GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
9<sup>TH</sup> LEVEL, DELHI SECRETARIAT  
I.P. ESTATE, NEW DELHI - 110002.**

F.18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/ 6729-6744  
CD:- 021767897

Dated:- 11/12/2024

**SANCTION ORDER**

**Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)**

In continuation to this office in principle Administrative Approval of even number F. 18B(550)/AC-17/7DVS/UD/MLALADS/2024-25/2226-2238 dated 02.12.2024 and in pursuance of directions issued by the Hon'ble Minister (UD) vide UO No. Minhealth/2024/4793 dated 02.12.2024, sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the revised estimated cost of Rs. 24.46 Lakhs and release of 10% of the estimated cost i.e. Rs. 2.44 Lakhs (Rupees Two Lakhs and Forty Four Thousand Only) to MCD as first installment for carrying out the following development works in Wazirpur, Assembly Constituency (AC-17) of Hon'ble MLA Sh. Rajesh Gupta, under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

S. No	U.ID No.	Name of Work	Executing Agency	Work ID	(Rs. in Lakh)		
					Estimated Amount	Revised Estimated Cost	10% of the revised Estimated Amount
1	7DVS/0135/5170	Provision of lighting arrangement in house no C3/96, C3/91, B4/20, B4/184, B4/141 Keshav Puram & LED light on existing pole in C3 Keshav Puram Road in AC-17 under Keshav Puram Zone	MCD	AC-17/2024-25/122	17.23	15.21	1.52
2	7DVS/0135/5171	Provision of lighting arrangement in mpl. Park near house no A-6 Sawan Park, A-421 Bunkar Colony & LED light on existing pole in L block JJ Colony wazirpur Dispensary Road in AC-17 under Keshav Puram Zone.	MCD	AC-17/2024-25/123	10.47	9.25	0.92
<b>Total-</b>					<b>27.70</b>	<b>24.46</b>	<b>2.44</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)





The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as un

S. No.	M.H.	Amount to be released as first i
1	M.H. "4217" 60-051 97 00 73	1.83
2	M.H. "4217" 60-789 98 00 73	0.61
	<b>Total</b>	<b>2.44</b>

**The funds released are subject to the following conditions: -**

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.c> awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the cor Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated co of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalm order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of c
4. The time period for change of location/substitution of work is within six months for the works sanctioned after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/ex
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating t of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on si development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that s scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statem audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Secti Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Sch
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the exist the parameters of the scheme on approved item of work as amended from time to time. The executing agen the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the w
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC gu Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above w before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be releas tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding work may include actual amount payable towards contingency, third party quality control on actual basis.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Account s Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code
MCD	Commissioner, MCD, AC-17	34021513675	State Bank of India, Delhi Tis Hazari	SBIN0000726

Section

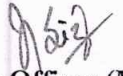


**Copy for necessary action to: -**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (Elect.), Municipal Corporation of Delhi, KPZ, Shakti Nagar Extn. Delhi-110052.

**Copy for information to:-**

1. Hon'ble MLA Shri Rajesh Gupta, AC-17, 11/3A, MIG Flats, Pocket-B, Ashok Vihar, Phase-III, Delhi-110052.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10<sup>th</sup> Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

  
Section Officer (MLALAD)