

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI - 110002.

F.18B(546)/AC-13/7DVS/UD/MLALADS/2024-25/ 8108-8122
CD:- 021767891

Dated:- 20-12-2024

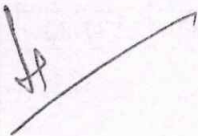
SANCTION ORDER

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th Vidhan Sabha)

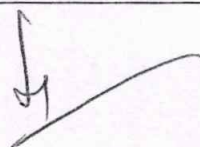
Sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the revised estimated cost of Rs. 137.33 Lakhs and release of 10% of the estimated cost i.e. Rs. 13.67 Lakhs (Rupees Thirteen Lakhs and Sixty Seven Thousand Only) to MCD as first installment for carrying out the following development works in Rohini, Assembly Constituency (AC-13) of Hon'ble MLA Sh. Vijender Gupta, under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha).

(Rs. in Lakh)

S. No.	U.ID No.	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Cost	10% of the revised Estimated Amount
1	7DVS /0135 /5234	Imp dev of open passage from Hno 37 to 54 Hno 144 to 150 and Hno 299 to 312 in Pocket B6 Sector 7 Rohini in Ward 52 M I R Z	MCD	AC-13/2024 -25/119	9.05	9.05	0.90
2	7DVS /0135 /5235	Imp dev of open passage from Hno 275 to 285 and Hno 90 to 95 in Pocket B4 Sector 7 Rohini in Ward 52 M I R Z	MCD	AC-13/2024 -25/120	5.39	5.39	0.53
3	7DVS /0135 /5236	Imp dev of open passage from Hno 1 to 12 and Hno 133 to 141 in Pocket C7 Sector 7 Rohini in Ward 52 M I R Z	MCD	AC-13/2024 -25/121	6.42	6.42	0.64
4	7DVS /0135 /5237	Imp dev of open passage from Hno 68 to 78 and from Hno 119 to 129 in Pocket B5 Sector 7 Rohini in Ward 52 M I R Z	MCD	AC-13/2024 -25/122	6.66	6.66	0.66
5	7DVS /0135 /5238	Imp dev of open passage from Hno 91 to 97 and from Hno 373 to 380 in Pocket B6 and from Hno 99 to Hno 112 in pocket G 22 and from Hno 85 to 96 in Pocket A3 in Sector 7 Rohini in Ward 52 M I R Z	MCD	AC-13/2024 -25/123	9.42	9.42	0.94



6	7DVS /0135 /5239	Imp dev of open passage from Hno 218 to 238 and from Hno 466 to 487 in Pocket A2 Sector 8 Rohini in Ward 53 M I R Z	MCD	AC- 13/2024 -25/124	14.41	14.41	1.44
7	7DVS /0135 /5240	Imp dev of open passage from Hno 01 to 12 and from Hno 97 to 105 and from Hno 160 to 168 in Pocket C7 Sector 8 Rohini in Ward 53 M I R Z	MCD	AC- 13/2024 -25/125	7.88	7.88	0.78
8	7DVS /0135 /5241	Imp dev of open passage from Hno 85 to 96 from Hno 115 to 123 and from Hno 160 to 168 in Pocket D14 Sector 8 Rohini in Ward 53 M I R Z	MCD	AC- 13/2024 -25/126	8.17	8.17	0.81
9	7DVS /0135 /5242	Imp dev of lane by pdg RMC from Hno 105 to 132 in Pocket D14 in Sector 8 Rohini in ward 53 M I R Z	MCD	AC- 13/2024 -25/127	5.72	5.72	0.57
10	7DVS /0135 /5243	Imp dev of Parking area opposite Hno 75 in Block a Prashant Vihar in Ward 53 M I R Z	MCD	AC- 13/2024 -25/128	7.02	7.02	0.70
11	7DVS /0135 /5244	Imp/dev of walkway of Children park opposite in Sector 13 Rohini in ward 53 M I R Z	MCD	AC- 13/2024 -25/129	9.99	9.98	0.99
12	7DVS /0135 /5245	Imp/dev of lane by pdg RMC from Hno 49 to Hno 62, Hno 67 to 74, from Hno 80 to Hno 92 and from Hno 97 to 104 in Pocket A-6 in Sector-18 Rohini in ward 54/M-I/RZ	MCD	AC- 13/2024 -25/130	6.23	6.23	0.62
13	7DVS /0135 /5246	Imp/dev of lane by pdg RMC from Hno 1 to Hno 8, Hno 13 to Hno 26, from Hno 13 to Hno 44, Hno 31 to Hno 44, Hno 49 to Hno 62, Hno 67 to Hno 74, Hno 79 to Hno 92 and from Hno 97 to 104 in Pocket B-5 in Sector-18 Rohini in ward 54/M-I R Z	MCD	AC- 13/2024 -25/131	14.66	14.66	1.46
14	7DVS /0135 /5247	Imp. & Dev. of road by pdg. dense carpeting from Naveentam Apartment to N K Bagrodia School Sector 9 Rohini in Ward no 52 Rohini Zone.	MCD	AC- 13/2024 -25/132	10.92	10.92	1.09
15	7DVS /0135 /5248	Imp. & Dev. of road by pdg. dense carpeting between platinum apartment and Crime branch office road Sector 18 Rohini in ward no 54 Rohini Zone.	MCD	AC- 13/2024 -25/133	15.40	15.40	1.54
Total-					137.34	137.33	13.67



The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as first installment to MCD
1	M.H. "4217" 60-051 97 00 73	10.25
2	M.H. "4217" 60-789 98 00 73	3.42
	Total	13.67

The funds released are subject to the following conditions: -

1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in what so over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain by executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding of work. The cost of work may include actual amount payable towards contingency, third party quality control on actual basis.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-13	0113000107683202	PNB, Chandni Chowk, Delhi	PUNB0011300	110024007

F.18B(546)/AC-13/7DVS/UD/MLALADS/2024-25/8108-8122

Section Officer/Link Officer (MLALAD)

Dated: 20-12-2024

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I)/ RZ, MCD, Road No. 44, Pitampura Village, Rohini-110034.

Copy for information to:-

1. Hon'ble MLA, Shri, Vijender Gupta, AC-13, D-303, Vinoba Kunj, Sector-9, Rohini, Delhi-110085.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
7. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
10. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

Section Officer/Link Officer (MLALAD)