

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI - 110002.

F.18B(545)/AC-12/7DVS/UD/MLALADS/2024-25/6681-6696
CD:- 021767890

Dated:- 11-12-2024

SANCTION ORDER

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2024-25 (during 7th VidhanSabha)

In continuation to this office in principle Administrative Approval of even number F. 18B(545)/AC-12/7DVS/UD/MLALADS/2024-25/617-629 dated 04.11.2024 and in pursuance of directions issued by the Hon'ble Minister (UD) vide UO No. Minhealth/2024/4793 dated 02.12.2024, sanction of the Addl. Chief Secretary (UD) being competent authority is hereby conveyed for A/A & E/S of the revised estimated cost of **Rs. 386.59 Lakhs** and **release of 10% of the estimated cost i.e. Rs. 38.58 Lakhs (Rupees Thirty Eight Lakhs and Fifty Eight Thousand Only)** to MCD as first installment for carrying out the following development works in **Mangol Puri, Assembly Constituency (AC-12)** of Hon'ble MLA Smt. Rakhi Birla, under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th VidhanSabha).

(Rs. in Lakh)

S. No	U.ID No.	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Cost	10% of the revised Estimated Amount
1	7DVS /0135 /4150	Imp. & Dev. Of lanes by pdg. RMC from H.no 1 to 29,58 to 30, 138 to 167, 216 to 245 & 296 to 325 in G block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/81	19.24	19.24	1.92
2	7DVS /0135 /4151	Imp. & Dev. Of lanes by pdg. RMC from H.no 20 to 11, 40 to 31, 60 to 51, 138 to 129 & 1 to 138 in G block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/82	13.20	13.20	1.32
3	7DVS /0135 /4152	Imp. & Dev. Of lanes by pdg. RMC from H.no 29 to 1, 87 to 59, 88 to 116, 146 to 174 & 204 to 232 in F block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/83	19.89	19.89	1.98
4	7DVS /0135 /4153	Imp. & Dev. Of lanes by pdg. RMC from H.no 526 to 554, 585 to 614, 644 to 672 & 525 to 644 in E block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/84	16.71	16.71	1.67
5	7DVS /0135 /4154	Imp. & Dev. Of lanes by pdg. RMC from H.no 71 to 99, 128 to 100,198 to 169, 256 to 228 & 316 to 287 in F block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/85	19.88	19.88	1.98
6	7DVS /0135 /4155	Imp. & Dev. Of lanes by pdg. RMC from H.no 269 to 300, 334 to 366, 399 to 430 & 464 to 496 in E block Mangolpuri ward no 50 Rohini Zone	MCD	AC-12/2024-25/86	18.23	18.23	1.82

	7DVS /0135 /4156	Imp. & Dev. Of lanes by pdg. RMC from H.no 300 to 271, 240 to 211, 120 to 91 & 60 & 31 in B block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/87	16.39	16.39	1.63
8	7DVS /0135 /4157	Imp. & Dev. Of lanes by pdg. RMC from H.no 360 to 329, 426 to 394, 470 to 449 & 516 to 495 in G block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/88	16.73	16.73	1.67
9	7DVS /0135 /4158	Imp. & Dev. Of lanes by pdg. RMC from H.no 451 to 480, 391 to 420, 331 to 360, 271 to 300 & 211 to 240 in C block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/89	19.91	19.91	1.99
10	7DVS /0135 /4159	Imp. & Dev. Of lanes by pdg. RMC from H.no 541 to 360, 540 to 511, 480 to 451 & 420 to 391 in B block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/90	16.71	16.71	1.67
11	7DVS /0135 /4160	Imp. & Dev. Of lanes by pdg. RMC from H.no 30 to 58, 89 to 118, 148 to 176 & 207 to 236 in E block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/91	16.71	16.71	1.67
12	7DVS /0135 /4161	Imp. & Dev. Of lanes by pdg. RMC from H.no 574 to 546, 634 to 605, 692 to 664 & 752 to 723 in G block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/92	16.74	16.74	1.67
13	7DVS /0135 /4162	Imp. & Dev. Of lanes by pdg. RMC from H.no 706 to 738, 771 to 802, 836 to 868 & 705 to 901 in E block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/93	18.22	18.22	1.82
14	7DVS /0135 /4163	Imp. & Dev. Of lanes by pdg. RMC from H.no 721 to 600, 720 to 691, 660 to 631 & 750 to 721 in B block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/94	17.42	17.42	1.74
15	7DVS /0135 /4164	Imp. & Dev. Of lanes by pdg. RMC from H.no 1050 to 1021, 991 to 1020, 931 to 960, 871 to 900 & 811 to 840 in C block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/95	19.88	19.88	1.98
16	7DVS /0135 /4165	Imp. & Dev. Of lanes by pdg. RMC from H.no 863 to 682 & 661 to 884 in A block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/96	15.14	15.14	1.51
17	7DVS /0135 /4166	Imp. & Dev. Of lanes by pdg. RMC from H.no 882 to 841, 817 to 795, 772 to 751 & 726 to 705 in A block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/97	17.14	17.13	1.71
18	7DVS /0135 /4167	Imp. & Dev. Of lanes by pdg. RMC from H.no 914 to 885, 420 to 391, 360 to 331 & 241 to 270 in A block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/98	19.22	19.22	1.92
19	7DVS /0135 /4168	Imp. & Dev. Of lanes by pdg. RMC from H.no 915 to 240 & 944 to 211 in A block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/99	15.12	15.12	1.51

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20	7DVS /0135 /4169	Imp. & Dev. Of lanes by pdg. RMC from H.no 961 to 780, 960 to 931, 900 to 871 & 840 to 811 in B block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/100	16.60	16.60	1.66
21	7DVS /0135 /4170	Imp. & Dev. Of lanes by pdg. RMC from H.no 1201 to 1020, 1021 to 1080, 1140 to 1111 & 1200 to 1171 in B block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/101	17.63	17.63	1.76
22	7DVS /0135 /4171	Imp. & Dev. Of lanes by pdg. RMC from H.no 751 to 780, 690 to 720, 731 to 660, 571 to 600 & 511 to 540 in C block Mangolpuri ward no 50 Rohini Zone	MCD	AC- 12/2024 -25/102	19.89	19.89	1.98
Total-					386.60	386.59	38.58

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction sub Head 97 00 73 Infrastructural Assets -Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Infrastructural Assets - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2024-25 – Rs. 100.00Crore)

The Head –wise details of Amount Allocation in BE 2024-25, funds released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as first installment to MCD
1	M.H. "4217" 60-051 97 00 73	28.94
2	M.H. "4217" 60-789 98 00 73	9.64
	Total	38.58

The funds released are subject to the following conditions: -

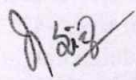
1. The Executive Agency is directed to ensure Geo-tagging (<https://delhiemonitoring.calibrewebsol.com/>) of the works after awarding of the tender positively and further ensure no over lapping/duplicacy of the work.
2. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
3. Fund under the scheme shall be released in three instalments. 1st instalment of 10% of revised estimated cost at the time of sanction of project/scheme. 2nd instalment of 50% of the work/project i.e. Tendered Amount (-10% of 1st instalment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work
4. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
5. The Executive Agency will obtain No objection Certificate from Land Owning Agency before the award/execution of work.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be ensured by the Executing Agency that there is no repetition of any work or item/component of work in what so over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.

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16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department, GNCT of Delhi.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain by executing agency for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, GNCT of Delhi, issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.
24. The tendered amount shall be final in respect of the above said work(s) and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding of work. The cost of work may include actual amount payable towards contingency, third party quality control on actual basis.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through ECS/RTGs/Cheque.

Agency	Name of account	Account No.	Bank Name & Branch	IFSC Code	MICR Code
MCD	Commissioner, MCD, AC-12	0113000107683196	PNB, Chandni Chowk, Delhi	PUNB0011300	110024007


Section Officer (MLALAD)

Dated: 11-12-2024

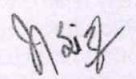
F.18B(545)/AC-12/7DVS/UD/MLALADS/2024-25/ 6681-6696

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies)
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I)/ RZ, Sub Zonal Office Building, 2nd Floor, Sector-17, Rohini, Delhi-110085.

Copy for information to:-

13. Hon'ble MLA, Ms. Rakhi Birla, AC-12, Old Secretariat, Delhi-110054.
14. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
15. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
16. P.S. to Additional Chief Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
17. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
18. The PA to Special Secretary (UD)-I, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
19. The PA to Additional Secretary, UD, GNCTD, Delhi Secretariat, New Delhi.
20. The Joint Director (Plg.), Urban Development Department, GNCTD 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
21. The Engineer-in- Chief, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
22. The COA, Urban Development Department, GNCTD 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
23. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
24. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.


Section Officer (MLALAD)