

SECTOR / SCHEME WISE Progress of Expenditure incurred upto July, 2012 UNDER ANNUAL PLAN 2012-13					
(Rs. In lakhs)					
Sl No.	Name of the Sector/Scheme	BE 2012-13	Fund Released upto July,2012	Expenditure incurred upto July, 2012	% of expenditure w.r.t. Fund released
1	2	3	4	5	6
A	<b>URBAN DEVELOPMENT</b>				
1	SJSRY (R )	500.00		13.90	
2	Stg. & Aug. of Infrastructure I.e., roads streets, local parks, street lights in each Assembly (MLALADS) (R )	28000.00	3787.03	3787.03	100.00
3	Beautification of entry points of Delhi (R )	100.00			
4	Socio Culture Centre at CBD Shahdara (C )	1000.00			
5	Provision of essential services in unauthorised colonies (UD Deptt.) (R )	25.00		4.37	
6	Shahjahanabad Redevelopment Corporation (R )	4000.00			
7	Stg. Of Planning Cell of UD Deptt. (Sectt. Eco. Services) (R )	47.00		27.77	
8	Directorate of Local Bodies (R )	3000.00		2.26	
<b>B</b>	<b>HOUSING</b>				
10	JNNURM - Consturction of Low Cost Houses (UD Deptt.) (R )	25.00			
	<b>(UD Deptt.) (R )</b>	<b>35697.00</b>	<b>3787.03</b>	<b>3835.33</b>	
	<b>(UD Deptt.) (C )</b>	<b>1000.00</b>			

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	<b>Total (UD Deptt.) (R+C )</b>	<b>36697.00</b>	<b>3787.03</b>	<b>3835.33</b>	<b>101.28</b>