

**URBAN DEVELOPMENT DEPARTMENT**  
**GOVT. OF NCT OF DELHI**  
**(PLANNING BRANCH)**

F.18B(373)/UD/MLALADS/2021-22/593-619

Dated: 27/01/2023

Sub:- Guidelines for implementation of "Chief Minister Local Area Development Scheme" (CMLADs)

**1. BACKGROUND**

Under the Budget Estimates 2022-2023, provision for a sum of Rupees 300 crores has been made under Major Head '4217' of the Urban Development Department for the scheme titled 'Chief Minister Local Area Development'. The scheme has been formulated to undertake supplementary general development works at the local level.

This scheme will allocate funds for local area development that are brought to the notice of the Hon'ble Chief Minister and will essentially supplement the efforts already undertaken under other schemes and initiatives of the government.

**2. SALIENT FEATURES**

The proposals for development works under the scheme will be submitted to the Hon'ble Minister for Urban Development for the perusal of the Hon'ble Chief Minister with estimates prepared by/through the relevant Urban Local Bodies (ULBs) or an Executive Agency of GNCTD or any other Govt. Agency, Govt. owned PSU.

The works recommended under this scheme shall supplement the general pattern of programmes being implemented by the Urban Local Bodies/Departments/Agencies of GNCTD. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.

The upper limit of sanctioned amount for one work shall not exceed Rs.2.00 Crores (Rs. Two Crores Only).

**3. List of Permissible Works**

The permissible works under CMLAD Scheme shall be only those specified in the Schedule contained at Annexure A,B,C,D or any work suggested by Hon'ble Chief Minister from time to time.

**4. Procedure of proposal and release of funds:**

- i. The work proposed/recommended under Chief Minister Local Area Development (CMLAD) scheme should be conform to the general pattern of programs being implemented by the Local Bodies/Executive Agencies/Govt. of NCT of Delhi. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.
- ii. Funds under the schemes will be released only after due approval of Hon'ble Chief Minister.



- iii. Under the Scheme, any public representative or RWA may submit a proposal to the Hon'ble Minister for Urban Development for the perusal of the Hon'ble Chief Minister with proper financial estimates prepared by/through the relevant Urban Local Bodies (ULBs) or an Executive Agency of GNCTD (which take up works under other development schemes like MLALAD, MPLAD, etc.)
- iv. The proposals shall be considered by the Hon'ble Minister for Urban Development under relevant rules with consideration that the same work has not been undertaken/scheduled to be undertaken under any other scheme/work of the Government and thereafter, forwarded for the approval of the Hon'ble Chief Minister.
- v. Thereafter, the proposal shall be forwarded for the approval of the Hon'ble Chief Minister with complete details of the work, its locations, cost estimate and layout along with the proposals and financial estimates.
- vi. For the development works identified by the Hon'ble Chief Minister's office, suo moto or on receipt of a communication in this regard, the Hon'ble Minister for Urban Development shall get financial estimates prepared by relevant local body/executive agency and submit the same as per procedure above. Such works do not require a re-approval by the Hon'ble Chief Minister.
- vii. The estimates prepared by the concerned local body/executive agency shall be for completion of all codal formalities in accordance with prescribed guidelines, norms, DSR, CPWD specifications, IRC specifications, CPWD work manual, GFR and instructions as adopted by GNCTD as well as amended from time to time by Finance Department, GNCTD.
- viii. Once approved by the Hon'ble Chief Minister, funds will be released and placed at the disposal of the local body/executing agency in a time bound manner. The concerned local body/executive agency shall utilize the funds in accordance with CPWD Manual, GFR and instructions issued from time to time for the work.
- ix. All statutory dues/payments will be made as per rules/norms issued by the Govt. from time to time. Contingent, third party quality control and labor cess shall be discharged at prescribed rates as per norms.
- x. Departmental charges shall not be charged in the estimate.
- xi. The Implementing Agencies/Departments shall ensure that the work is not repeated in any case in other scheme, it will also be ensured by them that no other fund is utilized or is being utilized or has been utilized for the said project/proposal so as to ensure that there is no overlapping or duplication.
- xii. The implementing agency/department shall ensure that all preparatory steps are taken as per the established procedure and work order is issued within a period of maximum 60 (sixty) days after the funds are released by Urban Development Departments to them.





- xiii. Funds will be released in two installments i.e. 1st installment as 50% of estimated cost will be released at the time of sanction of project/scheme and balance amount (2<sup>nd</sup> installment) will be released after the completion of work and no additional amount will be released after release of balance/final installment.
- xiv. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the Hon'ble Chief Minister.
- xv. Diversion of funds from one work to another is not allowed.
- xvi. Any kind of deviation in Sanctioned work is not allowed.
- xvii. All necessary permissions shall be obtained by the executing agencies before submitting the proposals of the works or awarding/execution of the work.
- xviii. All payments to the Contractors by Executive Agencies/ULBs and other Institutions etc. above Rs. 5000/- may be made through electronic mode i.e. RTGS, NEFT, and ECS.
- xix. The unspent amount will be refunded to the UD Deptt. along with interest if any, after completion of work. Separate cheque is required in respect of refund of unspent balance and interest thereon in the name of PAO-VI.
- xx. In order to comply with the orders of Central Information Commission (CIC), to fulfill the obligations as required under Rule- 4(1) of the Right to Information Act, 2005 and for the sake of transparency, executive agencies will upload on their websites full details of sanctioned works, specifications, date of start and completion of the works, name of contractor and total amount of contract relating to the said scheme separately for Mandatory Funds released from time to time. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under CMLAD Scheme.
- xxi. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD in a time bound manner.
- xxii. The Executing Agencies will submit the completion report and a certificate from concerned MLA/Requesting Representative/UD Minister (in case of suo moto proposal by Hon'ble Chief Minister) relating to satisfactory completion of works to the UD Department.
- xxiii. Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMLAD Scheme.

##### **5. Non-Lapsable Fund**

The funds under CMLAD scheme shall be considered and treated as non-lapsable, therefore, the release of funds under this scheme, if not fully utilized due to unavoidable circumstances and unreleased fund left with the government in a particular year, shall be carried forward/released for subsequent years.



## **6. Monitoring Arrangements**

The implementation will be regularly monitored by the Government. The senior officers of the implementing departments/agencies shall regularly inspect the works being undertaken and submit quarterly reports to Urban Development Department for effective monitoring and a report on the physical and financial progress made in respect of each work is to be submitted to the UD Department at the time of request for release of funds.

This issues with the prior approval of Dy. Chief Minister, Govt. of NCT of Delhi.



(G.S. RAWAT)  
JOINT DIRECTOR (PLG.)

F.18B(373)/UD/MLALADS/2021-22/593-619

Dated: 27 /01/2023

1. All Hon'ble MLAs, NCT of Delhi.
2. Secretary to Hon'ble Chief Minister, Delhi.
3. Secretary to Hon'ble Dy. Chief Minister, Delhi.
4. Secretary to Hon'ble Speaker, Vidhan Sabha, Delhi with the request to inform all the Hon'ble Members of Legislative Assembly.
5. Secretary to Hon'ble Minister (Labour Department, GAD), Delhi.
6. Secretary to Hon'ble Minister (Revenue, Transport, IT, AR & Law), Delhi.
7. Secretary to Hon'ble Minister (Tourism, Education, Finance, Planning & Others), Delhi.
8. Secretary to Hon'ble Minister (Food & Supply, Environment & Forest), Delhi.
9. Secretary to Hon'ble Minister (Social Welfare, SC & ST), Delhi.
10. Secretary to Minister (UD), Urban Development Department, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
11. OSD to Chief Secretary, GNCTD, Delhi Sectt., Delhi.
12. Pr. Secretary (Finance), GNCTD, Delhi Sectt., Delhi.
13. Pr. Secretary (Planning), GNCTD, Delhi Sectt., Delhi.
14. Secretary (I&FC), GNCTD, L.M. Bund Office Complex, Shastri Nagar, Delhi.
15. Pr. Secretary, Public Works Department, 5<sup>th</sup> Level, "B" Wing, Delhi Secretariat, I.P. Estate, New Delhi - 110002.
16. Secretary, New Delhi Municipal Corporation, Palika Kendra, Parliament Street, New Delhi - 110001.
17. Secretary, Power Department, GNCTD, 8<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi.
18. Vice Chairman, DDA, Vikas Sadan, INA, New Delhi.
19. Commissioner, Municipal Corporation of Delhi, Dr. SPM Civic Centre, JLN Marg, New Delhi.
20. Chief Executive Officer, Delhi Cantonment Board, Office of the Cantonment Board, Sadar Bazar, Delhi Cantt., Delhi - 110010.
21. Managing Director, Delhi State Industrial and Infrastructure Development Commission, Bombay Life Building, Connaught Place, New Delhi - 110001.
22. Chief Executive Officer, Delhi Jal Board, Jhandewalan, Karol Bagh, New Delhi.
23. Managing Director, ICSIL, Administrative Building, Above Post Office, Okhla Industrial Estate, Phase - 3, New Delhi - 110020.
24. Managing Director, Delhi Tourism and Transport Development Corporation, 18-A, DDA SCO Complex, Defence Colony, New Delhi - 110024.

25. Special Director General (HQ), Central Public Works Department, "A" Wing, Nirman Bhawan, New Delhi - 110108
26. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, I.P. Estate, New Delhi with the request to upload on the departmental website.

Copy for information to:

1. PS to Secretary (UD), GNCTD, Urban Development Department, 9<sup>th</sup> Level, Delhi Secretariat, I.P. Estate, New Delhi - 110002.



(G.S. RAWAT)  
JOINT DIRECTOR (PLG.)



**Annexure A: List of Permissible Works as per existing MLALADS Guidelines-2012**

S.No	Name of Work
A1.	Construction of school buildings.
A2.	Construction of community halls/barat ghars/chaupals, other durable assests for public use on public/government land
A3.	Construction of sub-ways wherever found technically feasible.
A4.	Hostels specially for working women or girl schools
A5.	Public libraries.
A6.	Construction of culverts, foot-bridges/bridges.
A7.	Public toilets at different locations.
A8.	Sports complexes.
A9.	Crematoriums or development of burial grounds.
A10.	Construction of tube-wells and water tanks for providing drinking water to the people in Villages, towns or cities, or execution of other works which may help in this respect.
A11.	Construction of roads and drains including part roads, approach roads, link road-s per approved layouts.
A12.	Sanitation
A13.	Development of parks(except earth filling, planting of saplings, apply of compost manure)
A14.	Computers to schools
A15.	Street lighting
A16.	Provision of common services/community services including maintenance of group toilets, courtyard, common path and similar other services in privately owned katras subject to the stipulations that no ceiling on individual works or on total quantum of works per MLA will be imposed.
A17.	Bus Stop and Bus'Q' Shelter
A18.	Garbage collection Centre like one's in NDMC area.
A19.	Solar Traffic Lights.
A20.	Provision of Ambulances/Refuse Collectors
A21.	Rain Water Harvesting in government and public buildings and places including buildings and places of Local Bodies.
A22.	The funds up to the limit of Rs. 35 lakh per MLA per year shall be released on the request of the concerned MLA for Relief to the victims of Natural Disaster / National Calamity declared by the Govt. and shall be credited into the L.G. / C.M. Relief fund.
A23.	The development / strengthening of common areas / common facilities / common passages balconies / Courtyards / Common stairs / toilet blocks and various facilities in the slum complexes developed by Slum & JJ Department and other such residential complexes is allowed under the Scheme
A24.	Shifting of HT/LT lines, HT/LT Networks, Feeder Pillar Pole, Pole, Transformer, Substation, in all types of colonies, including approved colonies.
A25.	Mobile vans for public library purpose only
A26.	Benches for public parks.
A27.	Provision of Porta Cabins with durability over 20 years on any Government land for use as Temporary Offices for Resident Welfare Associations. The construction of Porta Cabins will also be allowed for setting up of Kendriya Bhandar, Mother Dairy Booth, Amul and Safal Outlets etc.
A28.	Provision of PVC Overhead Tanks for portable water storage in JJ Clusters and Unauthorized Colonies:

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**Annexure B: List of Permissible works as per orders of UD Department**

S.No	Name of Work
B1.	Installation of Gym Machine/Equipment in open park.
B2.	Permission for expenditure for Rs. 10.00 Lakh per constituency per year for the control of Dengue
B3.	Development work to be carried out in all Unauthorized Colonies.
B4.	Amendment in MLALAD Guidelines for execution of works under MLALAD Scheme regarding carrying out development work inside Co-operative Group Housing Societies.
B5.	Installation of CCTV Camera System for Security Surveillance under MLALAD Scheme- Reg.-inclusion of one new agency for installation of CCTV Camera i.e. ITI Ltd. (Under 'Ministry of Information & Broadcasting)
B6.	Maintenance of CCTV Camera System for Security Surveillance.

**Annexure C: List of Works adopted from MPLAD scheme**

S.No	Name of Work
C1.	Construction of Dining Halls and Kitchen with Fixed Water Purifier and Solar Geyser for Mid- Day Meal Scheme.
C2.	Other projects for Government/Government aided educational institutions
C3.	Projects for lighting of places
C4.	Projects of Govt. Agencies for improvement of Electricity distribution infrastructure
C5.	Buildings for hospitals, family welfare centres, public health care centres, ANM centres
C6.	Procurement of hospital equipment's for Govt. hospitals and dispensaries.
C7.	Mobile dispensaries
C8.	Creches and Anganwadies
C9.	Procurement of Blood bank Mobile Van / Bus and associated fixed and durable assets.
C10.	Hearse Van
C11.	Other health and family welfare projects
C12.	Non-conventional energy system/devices for Community use
C13.	Construction/Renovation of community centres including construction of additional floors on the existing buildings
C14.	Construction of libraries & readings rooms
C15.	Buildings for cultural activities
C16.	Purchase of motor boats for flood and cyclone prone areas (not for individuals)
C17.	Boundary walls for buildings permissible in the scheme
C18.	Public Parks
C19.	Battery operated buses for Govt. agencies
C20.	Retrofitting of essential lifeline buildings, Viz Govt., hospitals, Govt. Schools and Public buildings.
C21.	Construction of Foot over bridge (FOB) over roads and Railway tracks for pedestrians
C22.	Drains and gutters for public drainage
C23.	Garbage collection and night soil disposal Systems, earth movers including vehicles for local bodies
C24.	Buildings for multi-gym
C25.	Construction of Playfields/Sports facilities

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C26.	Construction of Multi-Purpose Halls for Games
C27.	Laying of Synthetic Hockey and Football Turfs of permanent nature as per the International Standards.
C28.	Construction of Vyamshalas (Gymnasium/Fitness Centres)
C29.	Construction of Open Air Mini Stadium
C30.	Other public works for sports activities
C31.	Sewage / Effluent Treatment Plant for Community at large & not for any individual
C32.	Construction of Footpaths/Pedestrian ways
C33.	Construction of segregated Non-Motorized vehicle (NMV) lanes/Cycle tracks
C34.	Construction of Rainwater Harvesting in Community & parks
C35.	Purchase of vehicles, including school buses/vans, earth movers and equipment meant for hospitals, educational, sport, drinking water and sanitation purposes. ( Only for Government establishments)
C36.	Welfare of Differently abled persons (upto a maximum of Rs.10 lakhs per year recommended for the purchase of tricycles (manual/battery operated/motorized), motorized / battery operated wheelchair, hearing Aid, Spectacles and artificial limbs for differently abled deserving persons)

**Annexure D: List of Works as recommended by Hon'ble MLAs**

S.No	Name of Work
D1.	Construction of press Thadas & Dhobi Ghat Infrastructure.
D2.	Installation of Sign Board/ Barricades
D3.	Water Coolers in public offices, parks & religious places
D4.	Automatic barricades in residential colonies for safety
D5.	Security Gates including concertina coil RBT fencing in Localities
D6.	Boundary Wall of Residential Colonies & Societies
D7.	Installation of Swings & Play Structures
D8.	Installation of ACs, PA System, Computers & Supplying Furniture (Tables & Chairs) in Library and Reading Room

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