

SECTOR / SCHEME WISE Progress of Expenditure incurred upto August, 2012 UNDER ANNUAL PLAN 2012-13					
(Rs. In lakhs)					
Sl No.	Name of the Sector/Scheme	BE 2012-13	Fund Released upto August,2012	Expenditure incurred upto August, 2012	% of expenditure w.r.t. Fund released
1	2	3	4	5	6
A	URBAN DEVELOPMENT				
1	SJSRY (R)	500.00		17.38	
2	Stg. & Aug. of Infrastructure I.e., roads streets, local parks, street lights in each Assembly (MLALADS) (R)	28000.00	6872.18	6872.18	100.00
3	Beautification of entry points of Delhi (R)	100.00			
4	Socio Culture Centre at CBD Shahdara (C)	1000.00			
5	Provision of essential services in unauthorised colonies (UD Deptt.) (R)	25.00		6.47	
6	Shahjahanabad Redevelopment Corporation (R)	4000.00			
7	Stg. Of Planning Cell of UD Deptt. (Sectt. Eco. Services) (R)	47.00		29.01	
8	Directorate of Local Bodies (R)	3000.00		10.99	
B	HOUSING				
10	JNNURM - Consturction of Low Cost Houses (UD Deptt.) (R)	25.00			
	(UD Deptt.) (R)	35697.00	6872.18	6936.03	
	(UD Deptt.) (C)	1000.00			

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	Total (UD Deptt.) (R+C)	36697.00	6872.18	6936.03	100.93